

	<u>2007 Actual</u>	<u>2008 Budget</u>	<u>2008 Projected</u>	<u>2009 Request</u>	<u>2009 Executive</u>	<u>2009 Adopted</u>
Landfill						
Other Sources						
75214 Late Sewer Bill Fees	9,553	11,000	11,000	10,400	10,400	0
78110 Interest On Investments	194,771	36,000	36,000	108,150	108,150	0
78121 Interest-Delq Special Assmts	8,428	0	0	0	0	0
78860 Landfill Remediation Fees	1,770,289	1,500,000	1,500,000	1,364,790	1,364,790	0
79460 Transfer In From Sewer	60,856	0	0	0	0	0
79999 Reserves Applied	124,653	224,752	224,752	739,115	739,113	0
Total	<u>\$ 2,168,550</u>	<u>\$ 1,771,752</u>	<u>\$ 1,771,752</u>	<u>\$ 2,222,455</u>	<u>\$ 2,222,453</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 2,168,550</u>	<u>\$ 1,771,752</u>	<u>\$ 1,771,752</u>	<u>\$ 2,222,455</u>	<u>\$ 2,222,453</u>	<u>\$ 0</u>