

	<u>2007 Actual</u>	<u>2008 Budget</u>	<u>2008 Projected</u>	<u>2009 Request</u>	<u>2009 Executive</u>	<u>2009 Adopted</u>
Comptroller						
Inter-Agency Billings						
Billings to Departments						
59220 ID Pmt From Planning Unit	16,500	17,350	17,350	17,870	17,870	0
59250 ID Pmt From CDA	0	0	0	0	29,765	0
59260 ID Pmt From CDBG	23,385	24,090	24,090	24,813	24,813	0
59410 ID Pmt From BID	1,517	1,565	1,565	1,612	1,612	0
59440 ID Pmt From Health	0	30,700	30,700	35,305	35,305	0
59490 ID Pmt From Housing Operations	78,630	80,990	80,990	83,420	83,420	0
59500 ID Pmt From Transit Utility	167,235	172,250	172,250	177,417	177,417	0
59540 ID Pmt From Sewer Utility	36,435	37,525	37,525	38,650	38,650	0
59560 ID Pmt From Storm Utility	17,145	17,660	17,660	18,190	18,190	0
59580 ID Pmt From Parking Utility	20,910	21,540	21,540	22,186	22,186	0
59640 ID Pmt From Water Utility	35,720	36,800	36,800	37,904	37,904	0
59820 ID Pmt From TIF	6,792	10,000	10,000	10,300	10,300	0
59940 ID Pmt From Workers Comp	0	0	0	61,400	61,400	0
59950 ID Pmt From Insurance	80,549	140,877	140,877	146,686	146,686	0
Total	<u>\$ 484,818</u>	<u>\$ 591,347</u>	<u>\$ 591,347</u>	<u>\$ 675,753</u>	<u>\$ 705,518</u>	<u>\$ 0</u>
Other Sources						
78890 Other	<u>13</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>\$ 13</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 484,831</u>	<u>\$ 591,347</u>	<u>\$ 591,347</u>	<u>\$ 675,753</u>	<u>\$ 705,518</u>	<u>\$ 0</u>