| | 2007 Actual | 2008 Budget | 2008 Projected | 2009 Request | 2009 Executive | 2009 Adopted |
|---|---|---|---|---|---|---|
| **Assessor** | | | | | | |
| **Expenditures** | | | | | | |
| Purchased Services | | | | | | |
| 54201 Telephone Cellular | 459 | 5,500 | 5,500 | 5,500 | 5,500 | 0 |
| 54202 Telephone Regular | 8,818 | 3,200 | 3,200 | 3,200 | 3,200 | 0 |
| 54401 General Equip Repairs & Maint | 0 | 250 | 250 | 250 | 250 | 0 |
| 54402 Maintenance Contracts | 80 | 300 | 300 | 300 | 300 | 0 |
| 54520 Taxes & Fees | 29,698 | 30,250 | 30,250 | 30,250 | 30,250 | 0 |
| 54550 City-County Bldg Use Charge | 35,776 | 35,776 | 35,776 | 35,974 | 35,974 | 0 |
| 54555 Records Storage | 944 | 1,400 | 1,400 | 1,400 | 1,400 | 0 |
| 54620 Mileage | 36,075 | 26,500 | 26,500 | 28,500 | 28,500 | 0 |
| 54630 Conference/Meetings | 4,970 | 6,000 | 6,000 | 6,000 | 6,000 | 0 |
| 54640 Training/Travel | 2,652 | 1,650 | 1,650 | 1,650 | 1,650 | 0 |
| 54901 Other Services General | 2,023 | 4,000 | 4,000 | 4,000 | 4,000 | 0 |
| 54967 Memberships | 183 | 700 | 700 | 700 | 700 | 0 |
| 54971 Transcription Services | 3,832 | 1,500 | 1,500 | 1,500 | 1,500 | 0 |
| 54979 Board per Diems | 1,440 | 2,500 | 2,500 | 2,500 | 2,500 | 0 |
| Total | $ 126,950 | $ 119,526 | $ 119,526 | $ 121,724 | $ 121,724 | $ 0 |
| Supplies | | | | | | |
| 55110 General Office Supplies | 4,069 | 7,500 | 7,500 | 6,500 | 6,500 | 0 |
| 55120 Subscription & Books | 1,217 | 1,250 | 1,250 | 1,250 | 1,250 | 0 |
| 55130 Reproduction copier/Fast Copy | 4,951 | 9,000 | 9,000 | 7,000 | 7,000 | 0 |
| 55140 Postage | 14,565 | 24,950 | 24,950 | 22,950 | 22,950 | 0 |
| 55145 Office Equipment | 5,990 | 0 | 0 | 0 | 0 | 0 |
| 55510 General Work Supplies | 3,014 | 3,600 | 3,600 | 3,600 | 3,600 | 0 |
| 55520 Printing supp,forms,tckts,app | 688 | 0 | 0 | 0 | 0 | 0 |
| Total | $ 34,494 | $ 46,300 | $ 46,300 | $ 41,300 | $ 41,300 | $ 0 |
| Inter-Departmental Charges | | | | | | |
| 56310 City Channel-Inter-D (Pmts To) | 44 | 0 | 0 | 0 | 0 | 0 |
| 56950 Insurance Fund-Inter-D(Pmt To) | 1,865 | 1,851 | 1,851 | 2,698 | 1,366 | 0 |
| 56960 Wker's Comp - Inter-D(Pmts To) | 603 | 574 | 574 | 1,366 | 2,698 | 0 |
| Total | $ 2,512 | $ 2,425 | $ 2,425 | $ 4,064 | $ 4,064 | $ 0 |
| Debt / Other Financing Uses | | | | | | |
| Total | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 |
| **Inter-Agency Billings** | | | | | | |
| Billings to Departments | | | | | | |
| Total | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 |
| Other Sources | | | | | | |
| Total | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 |
| Total Inter-Agency Billings | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 |