	2007 Actual	2008 Budget	2008 Projected	2009 Request	2009 Executive	2009 Adopted
Clerk						
Expenditures						
Purchased Services						
54201 Telephone Cellular	1,134	3,500	3,500	1,700	1,700	0
54202 Telephone Regular	2,063	2,300	2,300	4,000	4,000	0
54401 General Equip Repairs & Maint	1,187	1,600	1,600	1,600	1,600	0
54402 Maintenance Contracts	13,886	42,070	42,070	70,000	70,000	0
54550 City-County Bldg Use Charge	41,980	41,980	41,980	31,548	31,548	0
54555 Records Storage	801	600	600	1,000	1,000	0
54630 Conference/Meetings	0	500	500	500	500	0
54640 Training/Travel	1,256	1,000	1,000	2,000	2,000	0
54901 Other Services General	682	1,000	1,000	500	500	0
54910 Advertising	40,397	68,500	68,500	52,000	52,000	0
54963 Interpreters/Signers	0	300	300	300	300	0
54967 Memberships	45	50	50	100	100	0
54971 Transcription Services	0	500	500	0	0	0
54975 Delivery Services(UPS, FedEx)	0	25,000	25,000	15,000	15,000	0
54978 Election Officials	149,366	451,384	451,384	225,000	225,000	0
Total	$ 252,798	$ 640,284	$ 640,284	$ 405,248	$ 405,248	$ 0
Supplies						
55110 General Office Supplies	4,765	3,000	3,000	3,500	3,500	0
55130 Reproduction copier/Fast Copy	21,689	30,000	30,000	15,000	15,000	0
55140 Postage	40,468	50,000	50,000	24,000	24,000	0
55155 Computer Hardware	55	0	0	0	0	0
55510 General Work Supplies	2,753	0	0	0	0	0
55640 Election supplies	90,562	35,000	35,000	92,000	92,000	0
Total	$ 160,292	$ 118,000	$ 118,000	$ 134,500	$ 134,500	$ 0
Inter-Departmental Charges						
56538 MMB Charges	14,116	13,491	13,491	13,896	13,896	0
56571 TE Signs - Inter-D (Pmts To)	461	400	400	400	400	0
56950 Insurance Fund-Inter-D(Pmt To)	1,719	1,257	1,257	1,137	1,137	0
56960 Wker's Comp - Inter-D(Pmts To)	3,380	3,068	3,068	3,446	3,446	0
Total	$ 19,676	$ 18,216	$ 18,216	$ 18,879	$ 18,879	$ 0
Debt / Other Financing Uses						
Total	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Inter-Agency Billings						
Billings to Departments						
Total	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Other Sources						
Total	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Total Inter-Agency Billings	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0