

Assessor

Agency Number: **35**
Budget Function: **Administration**

The mission of the City Assessor's Office is to annually assess all taxable real and personal property at market value and to be widely recognized as a model operation with a reputation for satisfying customers with prompt, courteous and professional service. Programs will be administered in a manner that assures public confidence in accuracy, productivity, and fairness. Work will be performed in accordance with Wisconsin State Statutes, Madison General Ordinances, Department of Revenue mandates, and related case law.

| <u>Major Service</u> | <u>2007 Actual</u> | <u>2008 Budget</u> | <u>2008 Projected</u> | <u>2009 Request</u> | <u>2009 Executive</u> | <u>2009 Adopted</u> |
|----------------------|------------------------|------------------------|---------------------------|-------------------------|---------------------------|-------------------------|
| Assessor | 1,894,692 | 2,137,167 | 2,137,167 | 2,139,003 | 2,164,591 | 0 |
| Agency Total | \$ 1,894,692 | \$ 2,137,167 | \$ 2,137,167 | \$ 2,139,003 | \$ 2,164,591 | \$ 0 |

Executive Budget Highlights

The Budget includes:

1. Additional funding for a half-time LTE Administrative Clerk 1. This position will serve to fulfill a Memorandum of Understanding requirement for a LTE to assist with support functions within the Assessor's Office. This position is required only from January 1 through December 31, 2009.
2. Additional salary savings (totaling 5.38%), which will be achieved by holding open a Property Appraiser 2 vacancy.

Assessor

Budget Service Descriptions:

Assessor

The mission of the City Assessor is to annually assess all taxable real and personal property at market value, and to maintain complete and accurate assessment rolls and property information/ownership records.

| Service Summary | | | |
|----------------------------|------------------------|------------------------|---------------------------|
| | 2007 Actual | 2008 Budget | 2009 Executive |
| Total Expenditures | \$ 1,894,692 | \$ 2,137,167 | \$ 2,164,591 |
| Less Inter-Agency Billings | 0 | 0 | 0 |
| Net Total | \$ 1,894,692 | \$ 2,137,167 | \$ 2,164,591 |

**Assessor
Summary by Major Object of Expenditure**

| | 2007 Actual | 2008 Budget | 2008 Projected | 2009 Request | 2009 Executive | 2009 Adopted |
|----------------------------|------------------------|------------------------|---------------------------|-------------------------|---------------------------|-------------------------|
| Permanent Salaries | \$ 1,282,171 | \$ 1,415,932 | \$ 1,415,932 | \$ 1,427,248 | \$ 1,445,817 | \$ 0 |
| Hourly Employee Pay | 5,494 | 14,832 | 14,832 | 3,500 | 3,500 | 0 |
| Overtime Pay | 5,019 | 1,061 | 1,061 | 1,075 | 1,075 | 0 |
| Fringe Benefits | 438,052 | 537,091 | 537,091 | 540,092 | 547,111 | 0 |
| Purchased Services | 126,950 | 119,526 | 119,526 | 121,724 | 121,724 | 0 |
| Supplies | 34,494 | 46,300 | 46,300 | 41,300 | 41,300 | 0 |
| Inter-Departmental Charges | 2,512 | 2,425 | 2,425 | 4,064 | 4,064 | 0 |
| Debt/Other Financing Uses | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Assets | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Expenditures | \$ 1,894,692 | \$ 2,137,167 | \$ 2,137,167 | \$ 2,139,003 | \$ 2,164,591 | \$ 0 |
| Inter-Agency Billings | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Budget | \$ 1,894,692 | \$ 2,137,167 | \$ 2,137,167 | \$ 2,139,003 | \$ 2,164,591 | \$ 0 |