

# Department of Civil Rights

Position Title	CG-RG	2009							
		FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
EOC Hearing Examiner	23-02	1.00	1.00	1.00	\$ 110,584	1.00	\$ 110,584	-	\$ 0
Civil Rights Director	21-18	1.00	1.00	1.00	96,913	1.00	96,913	-	0
Contract Compliance Aide	20-11	1.00	0.80	0.80	33,674	0.80	33,674	-	0
Clerk-Typist 2	20-06	2.00	1.75	1.75	55,464	1.75	55,464	-	0
Affirmative Action Manager	18-13	1.00	1.00	1.00	78,692	1.00	78,692	-	0
Equal Oppt'y Manager	18-13	1.00	1.00	1.00	79,668	1.00	79,668	-	0
Affirmative Action Specialist	18-10	1.00	1.00	1.00	68,512	1.00	68,512	-	0
Disability Rights and Services Coord	18-08	1.00	1.00	1.00	61,333	1.00	61,333	-	0
EOC Executive Assistant	18-07	1.00	1.00	1.00	64,755	1.00	64,755	-	0
EOC Invest./Concil. 2	18-06	2.00	2.00	2.00	103,860	2.00	103,860	-	0
Personnel Analyst 1	18-06	1.00	1.00	1.00	53,056	1.00	53,056	-	0
EOC Outreach Coord.	18-04	1.00	1.00	1.00	53,820	1.00	53,820	-	0
Contract Compliance Monitor	18-02	2.00	2.00	2.00	99,141	2.00	99,141	-	0
Secretary 1	17-10	0.75	0.75	0.75	35,042	0.75	35,042	-	0
Premium Pay		-	-	-	5,543	-	5,543	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>16.75</u>	<u>16.30</u>	<u>16.30</u>	<u>\$ 1,000,057</u>	<u>16.30</u>	<u>\$ 1,000,057</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(20,001)		(20,001)		0
Net Permanent Salaries		<u>16.75</u>	<u>16.30</u>	<u>16.30</u>	<u>\$ 980,056</u>	<u>16.30</u>	<u>\$ 980,056</u>	<u>-</u>	<u>\$ 0</u>