

Mayor

Position Title	CG-RG	2009							
		FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
Assistant to the Mayor 1	19-29	2.00	-	-	\$ 0	-	\$ 0	-	\$ 0
*Assistant to the Mayor 2	19-28	3.00	5.00	5.00	460,142	5.00	487,518	-	0
Secretary to the Mayor	19-08	1.00	1.00	1.00	45,123	1.00	45,123	-	0
Adm. An. 3 (Fiscal Eff. Auditor)	18-10	1.00	1.00	1.00	66,999	1.00	66,999	-	0
Alcohol Policy Coordinator	18-08	1.00	1.00	1.00	54,660	1.00	54,660	-	0
Program Assistant 2	17-12	1.00	1.00	1.00	49,922	1.00	49,922	-	0
Secretary 1	17-10	1.00	1.00	1.00	42,726	1.00	42,726	-	0
Mayoral Office Clerk	17-09	1.00	1.00	1.00	45,755	1.00	45,755	-	0
Mayor	---	1.00	1.00	1.00	112,881	1.00	112,881	-	0
Premium Pay		-	-	-	4,765	-	4,765	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>12.00</u>	<u>12.00</u>	<u>12.00</u>	<u>\$ 882,973</u>	<u>12.00</u>	<u>\$ 910,349</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(17,659)		(18,207)		0
Net Permanent Salaries		<u>12.00</u>	<u>12.00</u>	<u>12.00</u>	<u>\$ 865,314</u>	<u>12.00</u>	<u>\$ 892,142</u>	<u>-</u>	<u>\$ 0</u>

*Includes 3 months of a Double-Fill Aide, funded through March 31, 2009