

# Monona Terrace

		2009							
Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
Monona Terrace Director	21-20	1.00	1.00	1.00	\$ 118,920	1.00	\$ 118,920	-	\$ 0
Account Technician 2	20-14	1.00	1.00	1.00	50,002	1.00	50,002	-	0
Event Services Coord.	20-13	3.00	3.00	3.00	143,515	3.00	143,515	-	0
Administrative Clerk 2 (Admin.)	20-11	1.00	1.00	1.00	45,002	1.00	45,002	-	0
Booking Coordinator	20-11	1.00	1.00	1.00	46,319	1.00	46,319	-	0
Sales Clerk Leadworker	20-11	1.00	1.00	1.00	45,002	1.00	45,002	-	0
Admin Clerk 1 (Booking Asst.)	20-09	2.00	2.00	2.00	87,289	2.00	87,289	-	0
Clerk Typist 2	20-06	2.25	2.25	2.25	76,341	2.25	76,341	-	0
Sales Clerk	20-06	0.50	0.50	0.50	18,426	0.50	18,426	-	0
Sales/Marketing/Events Mgr.	19-30	1.00	-	-	0	-	0	-	0
Sales Manager	19-09	1.00	1.00	1.00	60,873	1.00	60,873	-	0
Gift Shop Manager	19-07	1.00	1.00	1.00	54,318	1.00	54,318	-	0
Sales Associate	19-07	2.00	2.00	2.00	100,795	2.00	100,795	-	0
Assoc Dir-Mktg/Events/Commy	18-14	-	1.00	1.00	84,956	1.00	84,956	-	0
Associate Director	18-14	1.00	1.00	1.00	82,477	1.00	82,477	-	0
Business Manager	18-10	1.00	1.00	1.00	66,508	1.00	66,508	-	0
Community Relations Supv.	18-08	1.00	1.00	1.00	60,496	1.00	60,496	-	0
Building Maint. Supervisor	18-06	1.00	1.00	1.00	60,325	1.00	60,325	-	0
Event Services Manager	18-06	1.00	1.00	1.00	57,145	1.00	57,145	-	0
Operations Manager	18-06	1.00	1.00	1.00	58,659	1.00	58,659	-	0
Assistant Operations Manager	18-04	1.00	1.00	1.00	55,056	1.00	55,056	-	0
Asst. Ops. (Cust. Svc.) Mgr.	18-04	1.00	1.00	1.00	54,035	1.00	54,035	-	0
Volunteer/Tourism Coord.	18-03	1.00	1.00	1.00	50,520	1.00	50,520	-	0
Community Events Coord.	18-02	1.00	1.00	1.00	49,814	1.00	49,814	-	0
Program Assistant 2 (Admin.)	17-12	1.00	1.00	1.00	47,233	1.00	47,233	-	0
Maintenance Mechanic 2	16-15	1.00	1.00	1.00	55,325	1.00	55,325	-	0
Monona Terrace AV Tech.	16-14	3.00	3.00	3.00	160,217	3.00	160,217	-	0
Maintenance Mechanic 1	16-13	2.50	2.50	2.50	128,744	2.50	128,744	-	0
Facilities Maintenance Wkr.	16-09	2.00	2.00	2.00	93,765	2.00	93,765	-	0
Operations Lead Worker	16-09	3.00	3.00	3.00	135,571	3.00	135,571	-	0
Command Center Operator	16-07	4.00	4.00	4.00	174,840	4.00	174,840	-	0
Custodial Worker 2	16-07	-	5.00	5.00	194,459	5.00	194,459	-	0
Operations Worker	16-07	14.00	9.00	9.00	394,394	9.00	394,394	-	0
Premium Pay		-	-	-	23,962	-	23,962	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>58.25</u>	<u>58.25</u>	<u>58.25</u>	<u>\$ 2,935,303</u>	<u>58.25</u>	<u>\$ 2,935,303</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	3.99%				(117,119)		(117,119)		0
Net Permanent Salaries		<u>58.25</u>	<u>58.25</u>	<u>58.25</u>	<u>\$ 2,818,184</u>	<u>58.25</u>	<u>\$ 2,818,184</u>	<u>-</u>	<u>\$ 0</u>