

Madison City Channel

2009

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
CC Cablecast Prod. Tech.	20-13	1.00	1.00	1.00	\$ 47,529	1.00	\$ 47,529	-	\$ 0
City Channel Prod/Dir 2	20-11	1.00	1.00	1.00	45,002	1.00	45,002	-	0
Asst. Programming Coord	20-10	0.50	0.50	0.50	21,786	0.50	21,786	-	0
City Channel Prod/Dir. 1	20-09	0.50	0.50	0.50	21,937	0.50	21,937	-	0
City Channel Manager	18-10	1.00	1.00	1.00	73,811	1.00	73,811	-	0
City Channel Prod. Supv.	18-07	1.00	1.00	1.00	62,642	1.00	62,642	-	0
City Channel Program Coord.	18-04	1.00	1.00	1.00	54,027	1.00	54,027	-	0
*City Channel Prod/Dir. 2	17-11	0.50	0.50	0.50	22,032	0.50	22,032	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		6.50	6.50	6.50	\$ 348,766	6.50	\$ 348,766	-	\$ 0
Budgeted Salary Savings	2.00%				(6,975)		(6,975)		0
Net Permanent Salaries		6.50	6.50	6.50	\$ 341,791	6.50	\$ 341,791	-	\$ 0

*Denotes LTE