

Comptroller

Position Title	CG-RG	2009							
		FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Comptroller	21-23	1.00	1.00	1.00	\$ 135,312	1.00	\$ 135,312	-	\$ 0
Account Technician 3	20-16	3.00	3.00	3.00	169,187	3.00	169,187	-	0
Payroll Technician 2	20-15A	2.00	2.00	2.00	109,424	2.00	109,424	-	0
Account Technician 2	20-14	2.00	2.00	2.00	97,408	2.00	97,408	-	0
Account Clerk 3	20-11	2.00	2.00	2.00	81,712	2.00	81,712	-	0
Account Clerk 2	20-09	2.00	2.00	2.00	88,186	2.00	88,186	-	0
Administrative Clerk	20-09	1.00	1.00	1.00	37,618	1.00	37,618	-	0
Central Support Clerk	20-07	1.00	1.00	1.00	42,795	1.00	42,795	-	0
Clerk-Typist 2	20-06	4.00	4.00	4.00	148,859	4.00	148,859	-	0
Accounting Services Mgr.	18-17	1.00	1.00	1.00	94,536	1.00	94,536	-	0
Budget/Audit Manager	18-17	1.00	1.00	1.00	101,868	1.00	101,868	-	0
Accountant 4	18-12	4.00	4.00	4.00	312,295	4.00	312,295	-	0
Administrative Analyst 4	18-12	1.00	2.00	2.00	156,328	2.00	156,328	-	0
Risk Manager	18-12	1.00	1.00	1.00	72,756	1.00	72,756	-	0
Administrative Analyst 3	18-10	1.00	-	-	0	-	0	-	0
Accountant 2	18-08	3.00	3.00	3.00	156,669	3.00	156,669	-	0
Administrative Analyst 2	18-08	1.00	1.00	1.00	57,328	1.00	57,328	-	0
Safety Coordinator	18-07	-	1.00	1.00	65,852	1.00	65,852	-	0
Admin. Services Supv.	18-06	-	1.00	1.00	61,156	1.00	61,156	-	0
Administrative Coordinator	18-04	1.00	-	-	0	-	0	-	0
Document Services Leadworker	17-13	1.00	1.00	1.00	50,373	1.00	50,373	-	0
Document Services Spec. 2	17-10	2.00	2.00	2.00	89,713	2.00	89,713	-	0
Buyer 2	16-17	1.00	1.00	1.00	62,130	1.00	62,130	-	0
Premium Pay		-	-	-	52,314	-	52,314	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>36.00</u>	<u>37.00</u>	<u>37.00</u>	<u>\$ 2,243,819</u>	<u>37.00</u>	<u>\$ 2,243,819</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.90%				(65,071)		(65,071)		0
Net Permanent Salaries		<u>36.00</u>	<u>37.00</u>	<u>37.00</u>	<u>\$ 2,178,748</u>	<u>37.00</u>	<u>\$ 2,178,748</u>	<u>-</u>	<u>\$ 0</u>