

# Human Resources

Position Title	CG-RG	2009							
		FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
Human Resources Director	21-23	1.00	1.00	1.00	\$ 102,490	1.00	\$ 102,490	-	\$ 0
Program Assistant 1	20-11	1.00	1.00	1.00	45,630	1.00	45,630	-	0
Administrative Clerk 1	20-09	0.50	0.50	0.50	22,672	0.50	22,672	-	0
Clerk-Typist 2	20-06	2.00	2.00	2.00	51,024	2.00	51,024	-	0
Labor Relations Manager	18-17	1.00	1.00	1.00	99,112	1.00	99,112	-	0
Personnel Services Manager	18-16	1.00	1.00	1.00	98,202	1.00	98,202	-	0
Compensation & Safety Supv.	18-15	1.00	1.00	1.00	83,580	1.00	83,580	-	0
Labor Relations Specialist	18-12	1.00	1.00	1.00	61,074	1.00	61,074	-	0
Organ. Dev. & Training Officer	18-12	1.00	1.00	1.00	74,932	1.00	74,932	-	0
EAP Program Coordinator	18-10	1.00	1.00	1.00	68,250	1.00	68,250	-	0
Occupational Acc. Spec.	18-08	1.00	1.00	1.00	59,108	1.00	59,108	-	0
Org. Improvement Spec.	18-08	0.50	0.50	0.50	33,748	0.50	33,748	-	0
Personnel Analyst 2	18-08	2.00	2.00	2.00	138,892	2.00	138,892	-	0
Safety Coordinator	18-07	1.00	-	-	0	-	0	-	0
Personnel Technician 2	17-16	3.00	3.00	3.00	170,508	3.00	170,508	-	0
Program Assistant 2	17-12	1.00	1.00	1.00	49,738	1.00	49,738	-	0
Secretary 1	17-10	1.00	1.00	1.00	44,434	1.00	44,434	-	0
Premium Pay		-	-	-	25,055	-	25,055	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		20.00	19.00	19.00	\$ 1,228,449	19.00	\$ 1,228,449	-	\$ 0
Budgeted Salary Savings	2.00%				(24,569)		(24,569)		0
Net Permanent Salaries		20.00	19.00	19.00	\$ 1,203,880	19.00	\$ 1,203,880	-	\$ 0