

# Municipal Court

Position Title	CG-RG	2009							
		FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
Judicial Support Clerk 3	20-13	1.00	1.00	1.00	\$ 49,815	1.00	\$ 49,815	-	\$ 0
Judicial Support Clerk 2	20-11	1.00	1.00	1.00	46,320	1.00	46,320	-	0
Administrative Clerk	20-09	0.50	0.50	0.50	18,629	-	0	-	0
Judicial Support Clerk 1	20-09	3.00	3.00	3.00	119,669	2.00	82,412	-	0
Municipal Judge	---	1.00	1.00	1.00	83,861	1.00	83,861	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>6.50</u>	<u>6.50</u>	<u>6.50</u>	<u>\$ 318,294</u>	<u>5.00</u>	<u>\$ 262,408</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				<u>(6,366)</u>		<u>(5,248)</u>		<u>0</u>
Net Permanent Salaries		<u>6.50</u>	<u>6.50</u>	<u>6.50</u>	<u>\$ 311,928</u>	<u>5.00</u>	<u>\$ 257,160</u>	<u>-</u>	<u>\$ 0</u>