

Clerk

| Position Title | CG-RG | 2009 | | | | | | | |
|---------------------------|-------|-------|------|-----------|------------|-----------|------------|---------|--------|
| | | FTE's | | Requested | | Executive | | Adopted | |
| | | 2007 | 2008 | FTE's | Amount | FTE's | Amount | FTE's | Amount |
| City Clerk | 21-15 | 1.00 | 1.00 | 1.00 | \$ 75,179 | 1.00 | \$ 75,179 | - | \$ 0 |
| Program Assistant 2 | 20-12 | 1.00 | 1.00 | 1.00 | 44,694 | 1.00 | 44,694 | - | 0 |
| Administrative Clerk 2 | 20-11 | 1.00 | 1.00 | 1.00 | 43,749 | 1.00 | 43,749 | - | 0 |
| Administrative Clerk 1 | 20-09 | 3.00 | 3.00 | 3.00 | 126,338 | 3.00 | 126,338 | - | 0 |
| Clerks Office Coordinator | 18-06 | 1.00 | - | - | 48,635 | - | 48,635 | - | 0 |
| Premium Pay | | - | - | - | 200 | - | 200 | - | 0 |
| Workers Comp Pay | | - | - | - | 4,583 | - | 4,583 | - | 0 |
| Vacation/Comp Accrual | | - | - | - | 0 | - | 0 | - | 0 |
| | | 7.00 | 6.00 | 6.00 | \$ 343,378 | 6.00 | \$ 343,378 | - | \$ 0 |
| Budgeted Salary Savings | 2.00% | | | | (6,868) | | (6,868) | | 0 |
| Net Permanent Salaries | | 7.00 | 6.00 | 6.00 | \$ 336,510 | 6.00 | \$ 336,510 | - | \$ 0 |