

Engineering

Position Title	CG-RG	2009							
		FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Engineer	21-21	1.00	1.00	1.00	\$ 131,179	1.00	\$ 131,179	-	\$ 0
Administrative Clerk 2	20-11	2.00	2.00	2.00	88,662	2.00	88,662	-	0
Program Assistant 1	20-11	1.00	1.00	1.00	47,527	1.00	47,527	-	0
Administrative Clerk 1	20-09	2.00	2.00	2.00	82,894	2.00	82,894	-	0
Assistant City Engineer	18-17	1.00	1.00	1.00	102,261	1.00	102,261	-	0
City Architect	18-16	1.00	1.00	1.00	90,645	1.00	90,645	-	0
Facilities & Sustainability Man.	18-16	1.00	1.00	1.00	90,645	1.00	90,645	-	0
Principal Engineer 2	18-16	1.00	1.00	1.00	98,580	1.00	98,580	-	0
Principal Engineer 1	18-15	3.00	3.00	3.00	277,019	3.00	277,019	-	0
Engineering Operations Manager	18-14	1.00	1.00	1.00	88,061	1.00	88,061	-	0
Engineer 4	18-12	7.00	7.00	7.00	508,235	7.00	508,235	-	0
Computer Mapping/GIS Coord.	18-11	1.00	1.00	1.00	77,605	1.00	77,605	-	0
Facilities Maint Manager	18-11	1.00	1.00	1.00	71,775	1.00	71,775	-	0
Hydrologist 2	18-11	1.00	1.00	1.00	60,500	1.00	60,500	-	0
Eng. Financial Officer	18-10	1.00	1.00	1.00	68,513	1.00	68,513	-	0
Engineer 3	18-10	6.00	6.00	6.00	409,489	6.00	353,028	-	0
Sidewalk Program Supervisor	18-09	1.00	1.00	1.00	50,973	1.00	50,973	-	0
Accountant 2	18-08	-	1.00	1.00	48,068	1.00	48,068	-	0
Architect 2	18-08	1.00	1.00	1.00	66,817	1.00	66,817	-	0
Engineer 2	18-08	6.00	6.00	6.00	317,446	7.00	369,269	-	0
Surveyor 2	18-08	3.00	3.00	3.00	196,234	3.00	196,234	-	0
Water Resource Specialist	18-08	1.00	1.00	1.00	62,301	1.00	62,301	-	0
Public Works General Foreman	18-07	4.00	4.00	4.00	252,674	4.00	252,674	-	0
Custodial Services Supv.	17-15	1.00	1.00	1.00	51,523	1.00	51,523	-	0
Administrative Assistant	17-14	1.00	1.00	1.00	51,729	1.00	51,729	-	0
Secretary 2	17-11	1.00	1.00	1.00	40,848	1.00	40,848	-	0
Civil Technician 2-I	16-41	2.00	2.00	2.00	110,560	2.00	110,560	-	0
Engineering Program Spec. 2	16-19	1.00	-	-	0	-	0	-	0
Engineering Program Spec. 1	16-17	4.00	4.00	4.00	238,527	4.00	238,527	-	0
Maintenance Electrician 1	16-16	1.00	1.00	1.00	55,697	1.00	55,697	-	0
Maintennce Mechanic 2	16-15	2.00	2.00	2.00	108,337	2.00	108,337	-	0
Management Info. Spec. 2	16-14	1.00	1.00	1.00	58,045	1.00	58,045	-	0
Facilities Maint. Worker	16-09	1.00	1.00	1.00	45,153	1.00	45,153	-	0
Custodial Worker 2	16-07	11.50	11.50	11.50	493,695	11.50	493,695	-	0
Construction Inspector 2	15-11	8.00	8.00	8.00	459,576	8.00	459,576	-	0
Construction Inspector 1	15-09	3.00	3.00	3.00	159,958	3.00	159,958	-	0
Sewer Repair Leadworker	15-09	3.00	3.00	3.00	163,898	3.00	163,898	-	0
Maintenance Mechanic 1	15-08	1.00	1.00	1.00	50,843	1.00	50,843	-	0
Engineering Field Aide	15-07	2.00	2.00	3.00	140,862	3.00	140,862	-	0
Engineering Oper. Maint. Wkr.	15-07	2.00	2.00	2.00	102,071	2.00	102,071	-	0
Street & Sewer Mach. Oper. 3	15-07	3.00	3.00	3.00	152,147	3.00	152,147	-	0
Street & Sewer Maint. Wkr. 3	15-07	13.00	13.00	12.00	584,960	12.00	584,960	-	0
Operations Clerk	15-06	1.00	1.00	1.00	49,877	1.00	49,877	-	0
Street & Sewer Mach. Oper. 2	15-05	2.00	2.00	2.00	90,776	2.00	90,776	-	0
Street & Sewer Mach. Oper. 1	15-03	14.00	15.00	16.00	688,660	16.00	688,660	-	0

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		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
Premium Pay		-	-	-	88,000	-	80,595	-	0
Workers Comp Pay		-	-	-	10,000	-	10,000	-	0
Vacation/Comp Accrual		-	-	-	25,001	-	25,001	-	0
		<u>125.50</u>	<u>126.50</u>	<u>127.50</u>	<u>\$ 7,308,846</u>	<u>128.50</u>	<u>\$ 7,296,803</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(146,177)		(145,936)		0
Net Permanent Salaries		<u>125.50</u>	<u>126.50</u>	<u>127.50</u>	<u>\$ 7,162,669</u>	<u>128.50</u>	<u>\$ 7,150,867</u>	<u>-</u>	<u>\$ 0</u>