

# Traffic Engineering

		2009							
Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Traffic Engineer & Pkg. Mgr.	21-21	1.00	1.00	1.00	\$ 121,937	1.00	\$ 121,937	-	\$ 0
Bicycle Reg. Coordinator	20-12	0.55	0.65	0.55	23,306	0.55	23,306	-	0
Pedestrian Bike Safety Asst.	20-10	1.00	1.00	1.00	46,196	1.00	46,196	-	0
Secretary 1	20-10	1.00	1.00	1.00	41,219	1.00	41,219	-	0
Administrative Clerk 1	20-09	1.00	0.60	0.60	22,570	0.60	22,570	-	0
Asst. City Traffic Eng.	18-17	1.00	1.00	1.00	100,052	1.00	100,052	-	0
Traffic Engineer 4	18-15	2.00	2.00	2.00	177,364	2.00	177,364	-	0
Traffic Operations Manager	18-15	1.00	1.00	1.00	93,623	1.00	93,623	-	0
Traffic Engineer 3	18-14	1.00	1.00	1.00	86,152	1.00	86,152	-	0
Communication Oper. Supv.	18-12	1.00	1.00	1.00	81,492	1.00	81,492	-	0
Traffic Engineer 2	18-12	2.00	2.00	2.00	130,121	2.00	130,121	-	0
Transportation Oper. Analyst	18-10	1.00	1.00	1.00	66,253	1.00	66,253	-	0
Pub. Wks. Gen. Foreperson	18-09	-	1.00	1.00	70,860	1.00	70,860	-	0
Engineer 2	18-08	2.00	2.00	2.00	111,908	2.00	111,908	-	0
Pub. Wks. Gen. Foreperson	18-07	1.00	-	-	0	-	0	-	0
Pedestrian Bike Coordinator	18-06	1.00	1.00	1.00	61,192	1.00	61,192	-	0
Program Assistant 2	17-12	1.00	1.00	1.00	47,963	1.00	47,963	-	0
Traffic Eng. Dev. Coord.	16-21	1.00	1.00	1.00	73,699	1.00	73,699	-	0
Electrical Operations Leadwkr.	16-20	1.00	1.00	1.00	70,726	1.00	70,726	-	0
Communications Tech. 3	16-19	1.00	1.00	1.00	67,941	1.00	67,941	-	0
Engineering Prog. Spec. 2	16-19	1.00	1.00	1.00	59,934	1.00	59,934	-	0
Mobile Data Technician	16-18	1.00	1.00	1.00	64,567	1.00	64,567	-	0
Communications Tech. 2	16-17	3.00	3.00	3.00	160,273	3.00	160,273	-	0
Engineering Prog. Spec. 1	16-17	1.00	1.00	1.00	63,415	1.00	63,415	-	0
Traffic Signal Electrician 2	16-17	6.00	6.00	6.00	397,303	6.00	378,267	-	0
Traffic Operations Leadwkr.	16-15	2.00	2.00	2.00	115,449	2.00	115,449	-	0
Communications Technician 1	16-14	2.00	2.00	2.00	108,164	2.00	108,164	-	0
Engineering Aide 3	16-14	1.00	1.00	1.00	55,113	1.00	55,113	-	0
Traffic Signal Electrician 1	16-14	2.00	2.00	2.00	105,540	2.00	105,540	-	0
Engineering Aide 2	16-13	1.00	1.00	1.00	44,859	1.00	44,859	-	0
Maintenance Mechanic 1	16-13	1.00	1.00	1.00	54,042	1.00	54,042	-	0
Maintenance Painter	16-13	2.00	2.00	2.00	98,766	2.00	98,766	-	0
Sign Painter	16-13	2.00	2.00	2.00	108,084	2.00	108,084	-	0
Communication Worker	16-11	2.00	2.00	2.00	94,899	2.00	94,899	-	0
Engineering Aide 1	16-11	1.00	1.00	1.00	44,858	1.00	44,858	-	0
Storekeeper	16-11	1.00	1.00	1.00	51,203	1.00	51,203	-	0
Traffic Count Worker	16-11	1.00	1.00	1.00	48,900	1.00	48,900	-	0
Traffic Signal Mtc. Worker	16-11	3.00	3.00	3.00	133,528	3.00	133,528	-	0
Traffic Control Mtc. Worker	16-10	5.00	5.00	5.00	221,151	5.00	221,151	-	0
Facility Maintenance Worker	16-09	1.00	1.00	1.00	46,329	-	0	-	0
Premium Pay		-	-	-	62,000	-	62,000	-	0
Workers Comp Pay		-	-	-	11,000	-	11,000	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>60.55</u>	<u>60.25</u>	<u>60.15</u>	<u>\$ 3,643,951</u>	<u>59.15</u>	<u>\$ 3,578,586</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				<u>(72,879)</u>		<u>(71,572)</u>		<u>0</u>
Net Permanent Salaries		<u>60.55</u>	<u>60.25</u>	<u>60.15</u>	<u>\$ 3,571,072</u>	<u>59.15</u>	<u>\$ 3,507,014</u>	<u>-</u>	<u>\$ 0</u>