

Parking Utility

Position Title	CG-RG	2009							
		FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
Parking Operations Asst.	20-16	1.00	1.00	1.00	\$ 55,488	1.00	\$ 55,488	-	\$ 0
Administrative Clerk 2	20-11	2.00	2.00	2.00	96,649	2.00	96,649	-	0
Administrative Clerk 1	20-09	2.00	2.70	2.70	109,808	2.70	109,808	-	0
Information Clerk	20-07	1.00	1.00	1.00	41,214	1.00	41,214	-	0
Parking Revenue Clerk	20-07	2.00	1.50	1.50	57,861	1.50	57,861	-	0
Clerk-Typist 2	20-06	1.00	1.00	1.00	41,214	1.00	41,214	-	0
Parking Utility Operations Mgr.	18-15	1.00	1.00	1.00	91,106	1.00	91,106	-	0
Engineer 4	18-12	1.00	1.00	1.00	77,126	1.00	77,126	-	0
Parking Analyst	18-08	1.00	1.00	1.00	67,486	1.00	67,486	-	0
Parking Operations Supv.	18-08	1.00	1.00	1.00	66,281	1.00	66,281	-	0
Parking Maintenance Supv.	18-06	1.00	1.00	1.00	61,755	1.00	61,755	-	0
Parking Revenue Supv.	18-06	1.00	1.00	1.00	61,755	1.00	61,755	-	0
Program Asst. 2	17-12	1.00	1.00	1.00	80,324	1.00	80,324	-	0
Parking Equipment Tech. 2	16-14	1.00	1.00	1.00	46,137	1.00	46,137	-	0
Parking Maintenance Worker 2	16-13	1.00	1.00	1.00	45,633	1.00	45,633	-	0
Parking Equipment Tech. 1	16-12	1.00	1.00	1.00	43,680	1.00	43,680	-	0
Parking Revenue Leadworker	16-11	3.80	3.85	3.85	189,897	3.85	189,897	-	0
Parking Tech. Aide	16-11	2.00	2.00	2.00	103,371	2.00	103,371	-	0
Parking Equipment Mechanic	16-10	2.00	2.00	2.00	97,801	2.00	97,801	-	0
Parking Maintenance Worker 1	16-09	7.00	7.00	7.00	332,500	7.00	332,500	-	0
Parking Service Worker	16-08	4.00	4.00	4.00	185,478	4.00	185,478	-	0
Custodial Worker 2	16-07	1.00	1.00	1.00	44,669	1.00	44,669	-	0
Parking Cashier 1	16-02	36.80	36.65	36.65	1,345,107	36.65	1,345,107	-	0
Transportation Demand Planner	xx-xx	1.00	-	-	0	-	0	-	0
Premium Pay		-	-	-	38,000	-	38,000	-	0
Workers Comp Pay		-	-	-	20,000	-	20,000	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>76.60</u>	<u>75.70</u>	<u>75.70</u>	<u>\$ 3,400,340</u>	<u>75.70</u>	<u>\$ 3,400,340</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	4.95%				<u>(168,378)</u>		<u>(168,378)</u>		<u>0</u>
Net Permanent Salaries		<u>76.60</u>	<u>75.70</u>	<u>75.70</u>	<u>\$ 3,231,962</u>	<u>75.70</u>	<u>\$ 3,231,962</u>	<u>-</u>	<u>\$ 0</u>