

Parks

2009

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
Carpenter	71-03	2.00	2.00	2.00	\$ 111,239	2.00	\$ 111,239	-	\$ 0
Parks Superintendent	21-19	1.00	1.00	1.00	116,700	1.00	116,700	-	0
Administrative Assistant	20-14	1.00	1.00	1.00	52,736	1.00	52,736	-	0
Conservation Parks Leadwkr.	20-14	1.00	1.00	1.00	51,912	1.00	51,912	-	0
Parks Event Scheduler	20-12	1.00	1.00	1.00	45,011	1.00	45,011	-	0
Program Assistant 2	20-12	2.00	2.00	2.00	98,778	2.00	98,778	-	0
Administrative Clerk 2	20-11	1.00	0.50	0.50	0	0.50	0	-	0
Administrative Clerk 1	20-09	5.00	5.00	5.00	267,698	5.00	267,698	-	0
Clerk-Typist 2	20-06	2.00	2.00	2.00	70,921	2.00	70,921	-	0
Parks Comm. Serv. Manager	18-14	1.00	1.00	1.00	76,839	1.00	76,839	-	0
Parks Maint. Manager	18-14	1.00	1.00	1.00	84,977	1.00	84,977	-	0
Parks Plan & Dev. Manager	18-14	1.00	1.00	1.00	92,392	1.00	92,392	-	0
Botanical Center Director	18-13	1.00	1.00	1.00	75,808	1.00	75,808	-	0
Landscape Architect 4	18-12	2.00	2.00	2.00	166,964	2.00	166,964	-	0
City Forester	18-11	1.00	1.00	1.00	76,117	1.00	76,117	-	0
Parks Admin. Svcs. Manager	18-10	1.00	1.00	1.00	70,555	1.00	70,555	-	0
Conservation Resource Supv.	18-08	1.00	1.00	1.00	69,834	1.00	69,834	-	0
Horticulture Supervisor	18-08	1.00	1.00	1.00	67,465	1.00	67,465	-	0
Landscape Construction Supv.	18-08	1.00	1.00	1.00	54,796	1.00	54,796	-	0
Parks Facility Maint. Supv.	18-08	1.00	1.00	1.00	76,014	1.00	76,014	-	0
Parks General Supervisor	18-08	3.00	3.00	3.00	199,613	3.00	199,613	-	0
Recreation Svcs. Supervisor	18-08	1.00	1.00	1.00	69,834	1.00	69,834	-	0
Surveyor 2	18-08	1.00	1.00	1.00	57,165	1.00	57,165	-	0
Warner Park Facility Manager	18-08	1.00	1.00	1.00	58,298	1.00	58,298	-	0
Cemetery Manager	18-07	1.00	1.00	1.00	66,744	1.00	66,744	-	0
Forestry Operations Supv.	18-07	1.00	1.00	1.00	61,903	1.00	61,903	-	0
Public Works Foreperson	18-05	2.00	2.00	2.00	109,798	2.00	109,798	-	0
Tree Trimmer Foreman	18-05	2.00	2.00	2.00	120,407	2.00	120,407	-	0
Parks Outreach Program Coord.	18-04	1.00	1.00	1.00	64,376	1.00	64,376	-	0
Street Use Staff Team Coord.	18-04	1.00	1.00	1.00	55,620	1.00	55,620	-	0
Olbrich Facility/Volunteer Coord.	18-03	1.00	1.00	1.00	51,809	1.00	51,809	-	0
Program Assistant 3	17-13	1.00	1.00	1.00	50,160	1.00	50,160	-	0
Maintenance Electrician 1	16-16	1.00	1.00	1.00	51,912	1.00	51,912	-	0
Forestry Specialist	16-15	2.00	2.00	2.00	115,875	2.00	115,875	-	0
Horticulturist	16-15	1.00	1.00	1.00	57,577	1.00	57,577	-	0
Maintenance Mechanic 2	16-15	2.00	2.00	2.00	113,815	2.00	113,815	-	0
Parks Equipment Mech. 2	16-15	1.00	1.00	1.00	56,857	1.00	56,857	-	0
Parks Maintenance Mech. 2	16-15	1.00	1.00	1.00	47,792	1.00	47,792	-	0
Cemetery Operations Leadwkr.	16-14	1.00	1.00	1.00	56,238	1.00	56,238	-	0
Parks Construction Leadworker	16-14	1.00	-	-	0	-	0	-	0
Parks Maintenance Mechanic	16-14	3.00	3.00	3.00	158,517	3.00	158,517	-	0
Parks Operations Leadworker	16-14	2.00	2.00	2.00	113,505	2.00	113,505	-	0
Welder	16-14	1.00	1.00	1.00	56,754	1.00	56,754	-	0
Parks Equipment Mechanic 1	16-13	2.00	2.00	2.00	105,782	2.00	105,782	-	0
Arborist 2	16-12	6.00	6.00	6.00	307,558	6.00	307,558	-	0
Equipment Operator 3	16-12	7.00	7.00	7.00	363,591	7.00	363,591	-	0
Lead Gardener	16-12	1.00	1.00	1.00	50,264	1.00	50,264	-	0
Public Works Leadworker	16-12	7.00	7.00	7.00	365,443	7.00	365,443	-	0
Arborist 1	16-10	17.00	17.00	16.00	712,817	17.00	751,669	-	0

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Equipment Operator 2	16-10	2.00	2.00	2.00	99,292	2.00	99,292	-	0
Rec. Serv. Sup. Asst.	16-10	1.00	1.00	1.00	47,792	1.00	47,792	-	0
Conservation Maint. Worker	16-09	0.80	0.80	0.80	37,595	0.80	37,595	-	0
Conservatory Curator Assistant	16-09	1.00	1.00	1.00	45,629	1.00	45,629	-	0
Facility Maintenance Worker	16-09	2.00	2.00	2.00	91,671	2.00	91,671	-	0
Gardener	16-09	3.00	3.00	3.00	135,754	3.00	135,754	-	0
Parks Maintenance Worker	16-09	-	39.00	-	0	37.00	1,683,474	-	0
Public Works Maint. Work. 2	16-09	24.00	-	23.00	1,683,474	-	0	-	0
Public Works Maint. Work. 1	16-08	12.00	-	14.00	0	-	0	-	0
Parks Safety Coordinator	xx-xx	0.50	-	-	27,590	-	0	-	0
Premium Pay		-	-	-	121,128	-	119,491	-	0
From Golf Enterprise		-	-	-	98,364	-	98,364	-	0
From Pool Agency		-	-	-	0	-	27,590	-	0
		<u>146.30</u>	<u>147.30</u>	<u>144.30</u>	<u>\$ 7,815,069</u>	<u>145.30</u>	<u>\$ 7,852,284</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.50%				<u>(195,377)</u>		<u>(196,307)</u>		<u>0</u>
Net Permanent Salaries		<u>146.30</u>	<u>147.30</u>	<u>144.30</u>	<u>\$ 7,619,692</u>	<u>145.30</u>	<u>\$ 7,655,977</u>	<u>-</u>	<u>\$ 0</u>