

Municipal Pool

| Position Title | CG-RG | 2009 | | | | | | | |
|-------------------------|-------|-------|------|-----------|-----------|-----------|-----------|---------|--------|
| | | FTE's | | Requested | | Executive | | Adopted | |
| | | 2007 | 2008 | FTE's | Amount | FTE's | Amount | FTE's | Amount |
| Pool Manager | 18-07 | 1.00 | 1.00 | 1.00 | \$ 27,590 | 1.00 | \$ 27,590 | - | \$ 0 |
| To Parks Division | | - | - | - | 0 | - | 0 | - | 0 |
| Workers Comp Pay | | - | - | - | 0 | - | 0 | - | 0 |
| Vacation/Comp Accrual | | - | - | - | 0 | - | 0 | - | 0 |
| | | 1.00 | 1.00 | 1.00 | \$ 27,590 | 1.00 | \$ 27,590 | - | \$ 0 |
| Budgeted Salary Savings | 2.00% | | | | (552) | | (552) | | 0 |
| Net Permanent Salaries | | 1.00 | 1.00 | 1.00 | \$ 27,038 | 1.00 | \$ 27,038 | - | \$ 0 |