

Police

Position Title	CG-RG	2009							
		FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
Crossing Guard	83-05	19.80	19.80	19.80	\$ 331,674	19.80	\$ 331,674	-	\$ 0
Account Tech. 2	20-14	1.00	1.00	1.00	52,852	1.00	52,852	-	0
Administrative Clerk 1	20-09	7.00	7.00	7.00	318,909	8.00	348,545	-	0
Police Records Services Clerk	20-08	7.00	7.00	7.00	291,955	7.00	291,955	-	0
Police Report Typist 2	20-08	20.50	20.50	20.50	823,684	21.50	858,007	-	0
Police Information Clerk	20-07	1.00	1.00	1.00	41,373	1.00	41,373	-	0
Clerk-Typist 2	20-06	10.00	10.00	10.00	382,624	11.00	414,541	-	0
Admin. Services Manager	18-12	1.00	1.00	1.00	78,051	1.00	78,051	-	0
Police Info. Systems Coord. 2	18-10	1.00	1.00	1.00	60,704	1.00	60,704	-	0
Crime Analyst (MIS 2)	18-08	1.00	4.00	4.00	157,468	4.00	157,468	-	0
Management Info. Specialist 2	18-08	2.00	2.50	2.50	135,172	2.50	135,172	-	0
Police Public Info. Specialist	18-08	1.00	1.00	1.00	60,496	1.00	60,496	-	0
Court Services Supervisor	18-05	1.00	1.00	1.00	48,072	1.00	48,072	-	0
Parking Enforcement Supv.	18-05	1.00	1.00	1.00	54,627	1.00	54,627	-	0
Police Report Supervisor	18-05	1.00	1.00	1.00	58,615	1.00	58,615	-	0
Property Room Supervisor	18-05	1.00	1.00	1.00	46,822	1.00	46,822	-	0
Records Services Supv.	18-05	1.00	1.00	1.00	54,829	1.00	54,829	-	0
Administrative Assistant	17-14	1.00	1.00	1.00	48,524	1.00	48,524	-	0
Crossing Guard Supv.	17-13	1.60	1.60	1.60	77,982	1.60	77,982	-	0
Parking Enfc. Lead Worker	16-13	-	1.00	1.00	51,579	2.00	102,154	-	0
Parking Enforcement Officer	16-11	27.00	26.00	26.00	1,267,234	28.00	1,354,888	-	0
Police Lab Technician	16-10	1.00	1.00	1.00	46,373	1.00	46,373	-	0
Auto Service Worker	16-08	1.00	1.00	1.00	47,311	1.00	47,311	-	0
Property Clerk	16-07	5.00	5.00	5.00	211,886	5.00	211,886	-	0
Records Manager	18-XX	-	-	-	0	1.00	56,600	-	0
Police Chief	21-23	1.00	1.00	1.00	125,724	1.00	125,724	-	0
Asst. Police Chief	12-03	2.00	2.00	2.00	210,252	2.00	210,252	-	0
Police Captain	12-02	9.00	10.00	10.00	913,014	10.00	913,014	-	0
Police Lieutenant	12-01	19.00	21.00	21.00	1,672,791	21.00	1,672,791	-	0
Police Sergeant	11-03	36.00	38.00	42.00	2,918,751	42.00	2,918,751	-	0
Detective 1	11-02	63.00	64.00	64.00	4,260,628	64.00	4,260,628	-	0
Police Investigator	11-02	11.00	12.00	12.00	796,185	12.00	796,185	-	0
Police Officer	11-01	267.00	290.00	286.00	16,356,151	286.00	16,356,151	-	0
Premium Pay		-	-	-	1,176,756	-	1,176,756	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	32,973	-	32,973	-	0
		<u>521.90</u>	<u>555.40</u>	<u>555.40</u>	<u>\$ 33,212,041</u>	<u>562.40</u>	<u>\$ 33,502,746</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(664,241)		(670,055)		0
Net Permanent Salaries		<u>521.90</u>	<u>555.40</u>	<u>555.40</u>	<u>\$ 32,547,800</u>	<u>562.40</u>	<u>\$ 32,832,691</u>	<u>-</u>	<u>\$ 0</u>