

# Fire

2009

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
Administrative Assistant	20-13	1.00	1.00	1.00	\$ 52,852	1.00	\$ 52,852	-	\$ 0
Administrative Clerk 1	20-09	3.00	3.00	3.00	132,912	4.00	167,078	-	0
Fire Marshal	18-15	1.00	1.00	1.00	92,654	1.00	92,654	-	0
Fire Protection Engineer	18-13	1.00	1.00	1.00	76,393	1.00	76,393	-	0
Fire Admin. Services Manager	18-12	1.00	1.00	1.00	81,797	1.00	81,797	-	0
Program Assistant 2	17-12	1.00	1.00	1.00	45,916	1.00	45,916	-	0
Fire Code Enforcement Off. 4	16-20	1.00	1.00	1.00	70,998	1.00	70,998	-	0
Fire Code Enforcement Off. 3	16-19	8.00	8.00	8.00	504,559	8.00	504,559	-	0
Fire Community Educ. Spec. 3	16-19	1.00	1.00	1.00	57,739	1.00	57,739	-	0
Fire Community Educ. Spec. 2	16-16	2.00	2.00	2.00	112,146	2.00	112,146	-	0
Elevator Inspector	16-XX	-	-	-	0	1.00	36,642	-	0
Elevator Inspector--Lead	16-XX	-	-	-	0	1.00	38,788	-	0
Fire Chief	21-23	1.00	1.00	1.00	126,319	1.00	126,319	-	0
Assistant Fire Chief	14-03	3.00	3.00	3.00	323,763	3.00	323,763	-	0
Division Fire Chief	14-01	6.00	6.00	6.00	553,141	6.00	553,141	-	0
Fire Captain	13-05	6.00	6.00	6.00	2,331,061	6.00	2,331,061	-	0
Fire Lieutenant	13-04	52.00	57.00	57.00	4,033,959	57.00	4,033,959	-	0
Apparatus Engineer 2	13-03A	3.00	3.00	3.00	204,520	3.00	204,520	-	0
Firefighter Paramedic 2	13-03A	21.00	21.00	21.00	1,513,502	21.00	1,513,502	-	0
Fire Inspector	13-03	1.00	1.00	1.00	72,767	1.00	72,767	-	0
Firefighter Paramedic	13-03	53.00	53.00	53.00	2,867,354	53.00	2,867,354	-	0
Apparatus Engineer	13-02	49.00	53.00	53.00	3,270,251	53.00	3,270,251	-	0
Firefighter	13-01	104.00	119.00	125.00	6,883,692	125.00	6,883,692	-	0
Premium Pay		-	-	-	1,589,042	-	1,589,042	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>319.00</u>	<u>343.00</u>	<u>349.00</u>	<u>\$ 24,997,337</u>	<u>352.00</u>	<u>\$ 25,106,933</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	1.50%				(178,950)		(376,604)		0
Net Permanent Salaries		<u>319.00</u>	<u>343.00</u>	<u>349.00</u>	<u>\$ 24,818,387</u>	<u>352.00</u>	<u>\$ 24,730,329</u>	<u>-</u>	<u>\$ 0</u>

## Overhires:

The Fire Department typically brings on new Firefighter recruits to replace retirements, some of which do not occur until later in the year, and as temporary hires while personnel are on medical leave. There were 10 Firefighter overhire positions authorized in 2007, 11 for 2008 and 15 for 2009. Since 1994, 4 Paramedic overhire positions have been authorized to allow the Department to conduct training in anticipation of retirements, promotions and medical leaves. The schedule above does not include these overhires.