

2019 AGENCY ALLOCATIONS

	MMB		Fairchild	Satellite		TOTAL		Total
	Custodial	Maintenance & Utilities	Maintenance & Utilities	Custodial	Maintenance	Custodial	Maintenance	
ID Billing To Bldg Inspection	\$ 67,362.28	\$ 46,257.11				\$ 67,362.28	\$ 46,257.11	\$ 113,619.39
ID Billing To CDA	\$ 47,677.81	\$ 32,751.94				\$ 47,677.81	\$ 32,751.94	\$ 80,429.74
ID Billing To CDBG						\$ -	\$ -	\$ -
ID Billing To Community Dev	\$ 32,843.13	\$ 22,552.32				\$ 32,843.13	\$ 22,552.32	\$ 55,395.45
ID Billing To Community Dev					\$ 7,877.00	\$ -	\$ 7,877.00	\$ 7,877.00
ID Billing To Economic Dev	\$ 53,240.81	\$ 36,561.27				\$ 53,240.81	\$ 36,561.27	\$ 89,802.08
ID Billing To Engineering			\$ 7,072.00			\$ -	\$ 7,072.00	\$ 7,072.00
ID Billing To Fire				\$ 41,241.20	\$ 249,642.00	\$ 41,241.20	\$ 249,642.00	\$ 290,883.20
ID Billing To Fleet Services					\$ 27,065.00	\$ -	\$ 27,065.00	\$ 27,065.00
ID Billing To Human Resources	\$ 39,190.66	\$ 26,913.73				\$ 39,190.66	\$ 26,913.73	\$ 66,104.39
ID Billing To Information Tec					\$ 969.00	\$ -	\$ 969.00	\$ 969.00
ID Billing To Landfill				\$ 10,173.52		\$ 10,173.52	\$ -	\$ 10,173.52
ID Billing To Library					\$ 3,537.00	\$ -	\$ 3,537.00	\$ 3,537.00
ID Billing To Office Of Dir PI	\$ 9,129.03	\$ 6,259.17				\$ 9,129.03	\$ 6,259.17	\$ 15,388.20
ID Billing To Parking						\$ -	\$ -	\$ -
ID Billing To Parking						\$ 13,820.00	\$ -	\$ 13,820.00
ID Billing To Parks			\$ 14,111.00			\$ -	\$ 14,111.00	\$ 14,111.00
ID Billing To Planning	\$ 47,606.48	\$ 32,696.73				\$ 47,606.48	\$ 32,696.73	\$ 80,303.22
ID Billing To Police			\$ 31,266.00	\$ 437,360.28	\$ 175,798.00	\$ 437,360.28	\$ 207,064.00	\$ 644,424.28
ID Billing To Public Health		\$ 13,130.00				\$ -	\$ 13,130.00	\$ 13,130.00
ID Billing To Sewer				\$ 46,454.66	\$ 27,537.00	\$ 46,454.66	\$ 27,537.00	\$ 73,991.66
ID Billing To Stormwater				\$ 31,454.23		\$ 31,454.23	\$ -	\$ 31,454.23
ID Billing To Streets				\$ 55,152.00		\$ 55,152.00	\$ -	\$ 55,152.00
ID Billing To Traffic Eng	\$ 59,552.68	\$ 40,895.07				\$ 59,552.68	\$ 40,895.07	\$ 100,447.75
	\$ 356,602.88	\$ 258,017.33	\$ 52,449.00	\$ 621,835.89	\$ 492,425.00	\$ 992,258.77	\$ 802,891.33	\$ 1,795,150.10