

2019 Fleet Rate

Agency	Fleet Rate Component	2019 Amount
Information Technology	Fuel/Maintenance	1,166
	Depreciation/Interest	4,821
	Total	5,987
Fire	Fuel/Maintenance	1,377,714
	Depreciation/Interest	1,491,418
	Total	2,869,132
Police	Fuel/Maintenance	1,747,228
	Depreciation/Interest	1,017,813
	Total	2,765,041
Public Health	Fuel/Maintenance	48,217
	Depreciation/Interest	28,503
	Total	76,720
Engineering	Fuel/Maintenance	12,243
	Depreciation/Interest	19,382
	Total	31,625
Landfill	Fuel/Maintenance	17,893
	Total	17,893
Streets Division	Fuel/Maintenance	3,629,492
	Depreciation/Interest	3,827,862
	Total	7,457,354
Traffic Engineering	Fuel/Maintenance	247,481
	Depreciation/Interest	218,986
	Total	466,467
Library	Fuel/Maintenance	9,632
	Depreciation/Interest	20,491
	Total	30,123
Parks	Fuel/Maintenance	1,227,755
	Depreciation/Interest	963,501
	Total	2,191,256
Building Inspection	Fuel/Maintenance	9,862
	Total	9,862
Monona Terrace	Fuel/Maintenance	14,791
	Total	14,791

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Agency	Fleet Rate Component	2018 Amount
Golf	Fuel/Maintenance	143,070
	Depreciation/Interest	47,721
	Total	190,791
Parking	Fuel/Maintenance	93,495
	Total	93,495
Sewer Utility	Fuel/Maintenance	156,661
	Total	156,661
Stormwater Utility	Fuel/Maintenance	734,172
	Total	734,172
Metro Transit	Fuel/Maintenance	4,401
	Total	4,401
Water Utility	Fuel/Maintenance	128,892
	Total	128,892
CDA Housing	Fuel/Maintenance	52,715
	Depreciation/Interest	10,836
	Total	63,551
Grand Total		17,308,214