

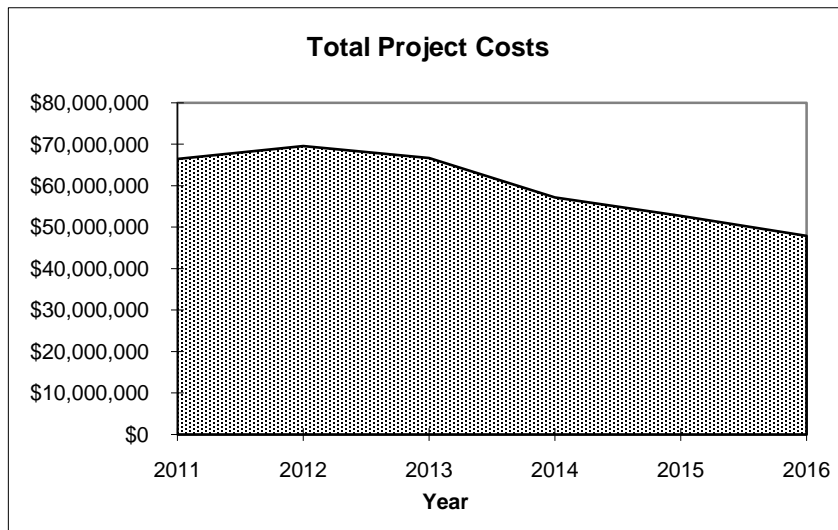
**2011
Capital Budget
Capital Improvement Program**

Agency Name: Engineering - Major Streets

Agency Number: 53M

Project Name	Capital Budget		Future Year Estimates			
	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1 Rural to Urban Streets	\$ 2,000,000	\$ 1,500,000	\$ 1,575,000	\$ 1,653,000	\$ 1,736,000	\$ 1,822,000
2 Reconstruction Streets	5,507,000	4,900,000	6,140,000	6,440,000	6,760,000	6,760,000
3 Bridge Repair and Replacement	174,000	110,000	110,000	120,000	120,000	130,000
4 Railroad Crossings and Quiet Zones	130,000	80,000	80,000	90,000	90,000	100,000
5 Pavement Management	7,490,000	8,590,000	8,650,000	9,090,000	9,540,000	10,000,000
6 Curb & Curb Ramps with Resurfacing	2,000,000	1,800,000	1,900,000	2,000,000	2,100,000	2,200,000
7 Resurfacing Arterial Streets	3,000,000	1,500,000	3,500,000	3,650,000	3,800,000	4,000,000
8 Neighborhood Traffic Management	250,000	260,000	280,000	290,000	300,000	320,000
9 Pedestrian Impr. on Major Streets	150,000	160,000	170,000	180,000	190,000	200,000
10 Anderson Street	0	0	440,000	0	0	0
11 Atwood Avenue	360,000	0	0	800,000	8,010,000	0
12 Blair Street	0	0	0	0	0	2,740,000
13 Buckeye Road	0	0	200,000	0	1,990,100	0
14 Capitol Square Pavement Replace.	0	0	0	0	0	4,090,000
15 Cedar Street	0	800,000	560,000	0	0	0
16 Cottage Grove Road	0	0	310,000	0	3,130,000	0
17 Cottage Grove Road Bridge	0	0	0	0	4,000,000	0
18 CTH M - CTH PD Area	720,000	0	2,463,000	9,070,000	0	0
19 CTH M - Midtown Road Area	790,000	0	2,000,000	0	8,150,000	0
20 Gorham Street / Henry Street	0	790,000	0	0	0	0
21 CTH M - Watts Road Area	200,000	2,040,000	0	0	0	0
22 CTH M - CTH S Intersection	10,006,000	11,404,000	0	0	0	0
23 Dutch Mill Park & Ride	0	0	0	0	0	0
24 Fair Oaks Avenue	690,000	0	0	0	0	0
25 Fish Hatchery Road (CTH D)	0	2,130,000	0	0	0	0
26 Gammon Road	0	0	0	3,150,000	0	0
27 High Point Road, South	0	0	5,000,000	0	0	0
28 Johnson Street, East	490,000	0	0	4,870,000	0	0
29 King Street	0	0	0	0	0	1,060,000
30 Lake Street	800,000	0	0	0	0	0
31 Lien Road	100,000	0	0	0	0	0
32 McKee Road	0	0	820,000	0	0	8,460,000
33 Milwaukee Street Bridge Starkweather	270,000	2,410,000	0	0	0	0
34 Milwaukee Street at I 39/90	0	0	0	0	440,000	4,420,000
35 Milwaukee Street at I 94	0	310,000	2,000,000	3,110,000	0	0
36 Monona Drive	1,650,000	4,861,000	7,090,000	0	0	0
37 Monroe Street	0	280,000	5,230,000	0	0	0
38 Old Middleton Road Roundabouts	0	0	0	0	0	1,600,000
39 Outer Capitol Loop North	3,000,000	2,000,000	0	0	0	0
40 Outer Capitol Loop South	0	0	4,320,000	0	0	0
41 Park Street, South - Pavement Repair	0	0	0	2,810,000	0	0
42 Perry Street	0	500,000	0	0	0	0
43 Pleasant View Road	1,330,000	0	0	0	0	0

Project Name	Capital Budget		Future Year Estimates			
	2011	2012	2013	2014	2015	2016
44 Reiner Road	0	0	1,190,000	0	0	0
45 Sherman Avenue	1,540,000	0	0	0	0	0
46 South Street	0	1,000,000	940,000	0	0	0
47 South Point Road	1,300,000	1,140,000	0	0	0	0
48 Sprecher Road Relocation	0	0	1,210,000	7,080,000	0	0
49 STH 113	14,200,000	10,000,000	0	0	0	0
50 University Avenue - Allen to Segoe	250,000	10,400,000	0	0	0	0
51 University Avenue - Grand to Breese	2,300,000	0	0	0	0	0
52 Washington Avenue, East	0	0	9,000,000	0	0	0
53 Washington Avenue, West	0	0	0	2,170,000	0	0
54 Weir Minerals Road Extension	710,000	0	0	0	0	0
55 Williamson Street	4,110,000	0	0	0	0	0
56 Winnebago St. - Yahara River to First	0	0	0	0	2,370,000	0
57 Winnebago St. - Atwood to LaFollette	0	0	1,500,000	0	0	0
58 Frances Street	0	600,000	0	0	0	0
59 Johnson Street / Henry Street	0	0	0	600,000	0	0
60 Old Middleton Road	936,000	0	0	0	0	0
Total	\$ 66,453,000	\$ 69,565,000	\$ 66,678,000	\$ 57,173,000	\$ 52,726,100	\$ 47,902,000



**2011
Capital Budget
Expenditure Categories and Funding Sources**

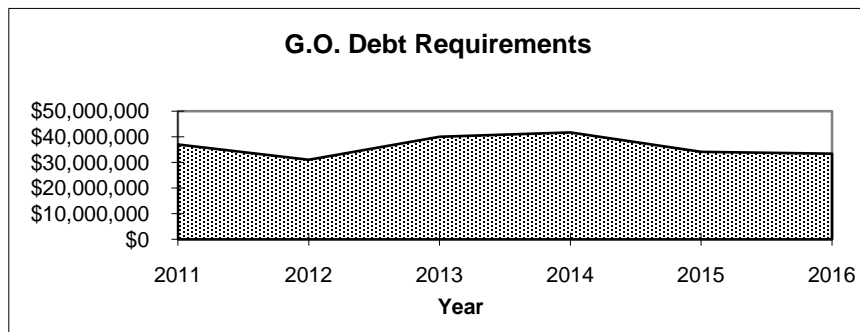
Agency Name: **Engineering - Major Streets**

Agency No.: 53M

All Projects	Capital Budget		Future Year Estimates			
	2011	2012	2013	2014	2015	2016
Expenditures:						
Purchased Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Materials & Supplies	0	0	0	0	0	0
Inter-Agency Charges	0	0	0	0	0	0
Loans	0	0	0	0	0	0
Professional Fees	0	0	0	0	0	0
Land & Land Improve	66,453,000	69,565,000	66,678,000	57,173,000	52,726,100	47,902,000
Building & Bldg Improve	0	0	0	0	0	0
Equipment and Vehicles	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Project Costs	\$ 66,453,000	\$ 69,565,000	\$ 66,678,000	\$ 57,173,000	\$ 52,726,100	\$ 47,902,000

Funding Sources:						
Federal Sources	\$ 5,511,500	\$ 13,669,000	\$ 7,395,000	\$ 7,070,000	\$ 6,635,000	\$ 4,230,000
State Sources	13,857,000	9,800,000	8,650,000	400,000	3,262,500	4,845,800
Impact Fees	0	0	0	0	0	0
Private Contributions	0	0	0	0	0	0
Revenue Bonds	0	0	0	0	0	0
Special Assessments	3,765,000	5,362,000	3,030,000	3,513,000	2,791,700	2,816,000
TIF Cash	3,419,000	2,320,000	2,760,000	1,300,000	2,340,000	904,200
Carry-Forward Applied	247,000	0	0	0	0	0
Reserves Applied	0	0	0	0	0	0
Other	2,640,000	7,375,810	4,821,750	3,174,500	3,561,500	1,692,000
Total Other Sources	\$ 29,439,500	\$ 38,526,810	\$ 26,656,750	\$ 15,457,500	\$ 18,590,700	\$ 14,488,000

G.O. Debt	\$ 37,013,500	\$ 31,038,190	\$ 40,021,250	\$ 41,715,500	\$ 34,135,400	\$ 33,414,000
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Capital Budget

Engineering - Major Streets

Rural to Urban Streets

Project No. 1 Acct. No. 810354

GO \$ 1,300,000
Other 700,000
\$ 2,000,000

This program consists of reconstructing streets with substandard pavements to City standards and assessing a portion of the costs to the adjacent property owners. The program also includes the City's share of constructing streets adjacent to Parks and Greenways in new subdivisions. \$700,000 of G.O. Debt reauthorized from the 2010 Capital Budget, along with \$300,000 of special assessment funding. Other funding is from special assessments.

Reconstruction Streets

Project No. 2 Acct. No. 810355

GO \$ 3,476,000
Other 2,031,000
\$ 5,507,000

Reconstruction Streets is a continuing program of replacing deteriorated streets.
Group 1: West Gilman (Wisconsin to Henry), North Carroll (Johnson to north end), includes undergrounding: \$1,424,000 TID 32.
Group 2: Highland (Regent to University): \$504,000.
Group 3: Stang (Hoard to south end): \$120,000.
Group 4: Buell (Winnebago to north end): \$110,000.
Group 5: East Main (2nd to 4th), 2nd (East Washington to Winnebago), 4th (East Washington to Winnebago): \$730,000 G.O.
Group 6: West Lawn (Harrison to Monroe): \$980,000.
Group 7: Rodney (Clark to Britt), West Britt (Proudfit to South Brit), South Britt (Main to West Britt): \$590,000.
Group 8: Pickford (Gregory to Monroe): \$230,000.
Group 9: Jefferson (Grant to Lincoln): \$380,000.
\$2,133,000 of G.O. Debt is reauthorized from the 2010 Capital Budget, along with \$200,000 of special assessments. Other funding consists of \$360,000 of special assessments, \$1,424,000 of TID #32 cash, and \$247,000 of carry over applied.

Bridge Repair and Replacement

Project No. 3 Acct. No. 810356

GO \$ 174,000
Other 0
\$ 174,000

The Bridge Repair and Replacement program consists of repairing, replacing, and painting projects to maintain bridges in a safe condition. Funds have been provided in 2011 for miscellaneous bridge repairs. \$74,000 of G.O. Debt reauthorized from the 2010 Capital Budget.

Railroad Crossings and Quiet Zones

Project No. 4 Acct. No. 810357

GO \$ 130,000
Other 0
\$ 130,000

This project will repair deteriorated railroad crossings by funding crossing repair outside of the railroad's area of responsibility. The project will also fund upgrades to railroad crossings as required to establish quiet zones. \$130,000 of G.O. Debt reauthorized from the 2010 Capital Budget.

Pavement ManagementProject No. **5** Acct. No. 810358

GO \$ 7,430,000
 Other 60,000
\$ 7,490,000

The Pavement Management Program is used to surface existing streets with a new asphaltic pavement. The project is also used to repair deteriorated pavement joints in concrete streets, to seal cracks in asphaltic pavements, and to chip seal streets with curb and gutter. The program is an essential maintenance program in that it extends the life of existing streets thereby postponing the need for expensive reconstruction. This program will allow for the resurfacing of approximately 12 miles of street. The program will also fund the maintenance of rural roads within the City where development is not expected in the near future. Other funding is from TID #35. A total of \$950,000 of G.O. Debt is reauthorized from the 2010 Capital Budget.

Curb & Curb Ramps with ResurfacingProject No. **6** Acct. No. 810358

GO \$ 1,000,000
 Other 1,000,000
\$ 2,000,000

Curb and Curb Ramps with Resurfacing is a program done in conjunction with resurfacing to replace deteriorated sections of curb and gutter on the resurfacing streets and to repair deteriorated curb ramps. One-half of the cost to repair the curb and gutter is assessed to the abutting property owners in accordance with the standard street reconstruction policy. The repair of the curb ramp is required by the Americans with Disabilities Act any time construction is taking place. Other funding is from special assessments.

Resurfacing Arterial StreetsProject No. **7** Acct. No. 810358

GO \$ 3,000,000
 Other 0
\$ 3,000,000

Resurfacing Arterial Streets is a program specifically for the resurfacing of high volume City streets. The Engineering Division, using the PASER rating system developed by the University of Wisconsin, rates all City of Madison streets. A street rated a ten is a new street. Streets rated at or below five are in fair to poor condition. The City has set the goal that no more than ten percent of the arterial street mileage is to be rated five or below. The Mayor has established a five-year plan to meet the goal by 2013. This project will cause the resurfacing of arterial streets so that the ten percent goal can be met. Currently, the City has ninety two miles of arterial street maintained by the City and eighteen percent of the arterial street mileage is rated five and below.

Neighborhood Traffic ManagementProject No. **8** Acct. No. 810360

GO \$ 250,000
 Other 0
\$ 250,000

Neighborhood Traffic Management is a program for the retrofitting of existing streets with structural elements such as traffic tables or traffic circles, with the purpose of reducing the speed of traffic. Construction will be principally done on local streets where existing traffic impacts are significant, where local support exists, and within the context of a neighborhood traffic plan. In order to facilitate this work, Engineering has developed a contract for the components of traffic management at locations to be determined during the course of the year by the City Traffic Engineer.

Pedestrian Impr. on Major StreetsProject No. **9** Acct. No. 810360

GO \$ 150,000
 Other 0
\$ 150,000

Pedestrian Improvements on Major Streets is a program to install islands or make other modifications to arterial streets and certain collector streets to improve pedestrian crossings. The program will be used to fund improvements on those streets not eligible under the Neighborhood Traffic Management Program and where neighborhood support exists for the improvements.

Anderson StreetProject No. **10** Acct. No. 810358

GO \$ 0
 Other 0
\$ 0

This proposed project will add sidewalk and bike lanes and resurface the existing roadway. Limits are Wright Street to Stoughton Road.

Atwood AvenueProject No. **11** Acct. No. 810358

GO \$ 360,000
 Other 0
\$ 360,000

Atwood Avenue Phase 1: Limits - Fair Oaks Avenue Intersection: Construction Year - 2011.
 Atwood Avenue Phase 2: Limits - Winnebago to 500 feet east of Oakridge Avenue: Construction Year - 2015.
 Atwood Avenue Phase 2: Limits - Walter Street to Cottage Grove Road: Construction Year - 2015.
 Description - This project will replace the existing pavement and will also provide for an enhanced pedestrian crossing at Olbrich Gardens. \$350,000 of G.O. Debt reauthorized from the 2010 Capital Budget.

Blair StreetProject No. **12** Acct. No. 810571

GO \$ 0
 Other 0
\$ 0

Limits - East Washington Avenue to John Nolen Drive and East Washington Avenue near Blair Street: Construction Year - 2016.
 Funding - State (\$1,835,800) and City of Madison TID 25 (\$904,200)
 Description - This project will replace the existing concrete pavement. In addition, the project will make geometric improvements to the Blair Street and Williamson Street intersection to improve pedestrian and bike movements through the intersection.

Buckeye RoadProject No. **13** Acct. No. 810571

GO \$ 0
 Other 0
\$ 0

Limits - Monona Drive to Stoughton Road: Construction Year - 2015.
 Funding - City of Madison (\$697,100), Dane County (\$498,000) and Federal (\$995,000).
 Description - The proposed project is a complete reconstruction project. The existing two lane roadway will be reconstructed to a two lane roadway with parking on both sides of the street, four foot bike lanes and five foot sidewalks. An urban cross section with curb and gutter and storm sewer is proposed. Street lighting is included in the project.

Capitol Square Pavement Replace.Project No. **14** Acct. No. 810571

GO \$ 0
 Other 0
\$ 0

This project will reconstruct the concrete pavement on the capitol square.

Cedar StreetProject No. **15** Acct. No. 810571

GO \$ 0
 Other 0
\$ 0

Limits - South Street to Park Street: Construction Year - 2013.
 Funding: TID (project contingent upon creation of TID).
 Description - This project will construct a new street in accordance with the adopted South Madison Neighborhood Plan.

Cottage Grove RoadProject No. **16** Acct. No. 810571

GO \$ 0
 Other 0
\$ 0

Limits - Interstate 39/90/94 to relocated Sprecher Road: Construction Year - 2015.
 Funding - Federal (\$1,565,000), Dane County (\$750,000), and City of Madison (\$1,125,000).
 Description - This project will reconstruct the existing roadway, four lanes with bike lanes, and sidewalks.

Cottage Grove Road BridgeProject No. **17** Acct. No. 810356

GO \$ 0
 Other 0
\$ 0

Location - Over Interstate 39/90/94: Construction Year - 2015.
 Funding - State (\$3,000,000), Dane County (\$500,000), and City of Madison (\$500,000).
 Description - This project will widen the existing two lane bridge to four lanes with bike lanes and sidewalks.

CTH M - CTH PD AreaProject No. **18** Acct. No. 810543

GO \$ 216,000
 Other 504,000
\$ 720,000

Limits - Cross Country Road to 2500 feet north of CTH PD: Construction Year - 2014.
 Funding - Federal (\$4,535,000), Other municipalities (\$4,910,000), and City of Madison (\$2,808,000).
 The plan will consider all modes of transportation including vehicular, transit, bikes, and pedestrians. The proposed project, which is still being developed, is to construct a four lane divided roadway with bike lanes and an urban cross section. A parallel bike path is envisioned along with locations for transit stops. Intersections are critical to the function and overall safety and are being studied. Alternatives being considered include traffic signals and roundabouts. \$103,000 of G.O. Debt reauthorized from the 2010 Capital Budget, along with \$52,000 of funding from other municipalities. Other funding consists of \$504,000 from other municipalities.

CTH M - Midtown Road AreaProject No. **19** Acct. No. 810543

GO \$ 395,000
 Other 395,000
\$ 790,000

Limits - 2,500 feet north of CTH PD to 1,000 feet south of Valley View Road: Construction Year - 2015.
 Funding - Federal (\$4,075,000), Dane County (\$2,432,500), and City of Madison (\$4,432,500).
 The plan will consider all modes of transportation including vehicular, transit, bikes and pedestrians. The proposed project, which is still being developed, is to construct a four lane divided roadway with bike lanes and an urban cross section. A parallel bike path is envisioned along with locations for transit stops. Intersections critical to the function and overall safety are being studied. Alternatives being considered include traffic signals and roundabouts.

Gorham Street / Henry StreetProject No. **20** Acct. No. 0

GO \$ 0
 Other 0
\$ 0

This project involves the reconstruction of Gorham Street between State and Henry Streets, and Henry Street between State and Gorham Streets pursuant to the adopted State Street Design Project Plan. This project has been moved from State Street - Capitol Square, Project No. 5 , "Gorham Street/Henry Street."

CTH M - Watts Road AreaProject No. **21** Acct. No. 810543

GO \$ 100,000
 Other 100,000
\$ 200,000

Limits - 360 feet north of Valley View Road to Watts Road: Construction Year - 2012.
 Funding - Federal (\$1,120,000), Dane County (\$408,000), and City of Madison (\$712,000).
 The plan will consider all modes of transportation including vehicular, transit, bikes, and pedestrians. The proposed project, which is still being developed, is to construct a four lane divided roadway with bike lanes and an urban cross section. A parallel bike path is envisioned along with locations for transit stops. Intersections critical to the function and overall safety are being studied. Alternatives being considered include traffic signals and roundabouts. \$100,000 of G.O. Debt reauthorized from the 2010 Capital Budget. Other funding consists of \$100,000 of Federal funds.

CTH M - CTH S IntersectionProject No. **22** Acct. No. 810543

GO \$ 4,210,500
 Other 5,795,500
\$ 10,006,000

Limits - CTH M Watts Road to the Beltline Highway, CTH S Junction Road to Pleasant View Road: Construction Year - 2011 and 2012.
 Funding - Federal (\$9,457,500), City of Madison (\$9,310,040), and Dane County (\$2,642,460).
 This project is designed to reconstruct the intersection of CTH S and CTH M (Mineral Point Road and Junction Road) to meet the present traffic needs and future projected traffic volume. The intent is to design a project that accommodates all modes of transportation including pedestrians and bikes. The proposed plan may include a grade separated intersection where both CTH S and CTH M continue to function as urban arterial streets. \$2,500,000 of G.O. Debt reauthorized from the 2010 Capital Budget, along with \$1,000,000 of County funding.

Dutch Mill Park & RideProject No. **23** Acct. No. 0

GO \$ 0
 Other 0
\$ 0

Funding - State.
 This project will be constructed by WISDOT. It includes expansion of the Dutch Mill Park and Ride Lot, located off of Dutch Mill Road east of USH 51. (No funding is included in the CIP for this project.)

Fair Oaks AvenueProject No. **24** Fund No. 810571

GO \$ 536,500
 Other 153,500
\$ 690,000

Limits - Milwaukee Street to the Wisconsin and Southern Railroad: Construction Year - 2011.
 Funding - City of Madison (\$585,500) and Town of Blooming Grove (\$103,500).
 Description - The existing pavement is in poor condition. The project will reconstruct the roadway. \$506,000 of G.O. Debt reauthorized from the 2010 Capital Budget, along with \$153,500 of funding from assessments and Blooming Grove. Other funding consists of \$103,500 from Blooming Grove and \$50,000 from special assessments.

Fish Hatchery Road (CTH D)Project No. **25** Acct. No. 810571

GO \$ 0
 Other 0
\$ 0

Limits - Beltline Highway to 400 feet north of Dodge Street: Construction Year - 2012.
 Funding - Federal (\$1,000,000), Dane County (\$565,000), and City of Madison (\$565,000).
 Description - The existing concrete pavement is in poor condition. The proposed project will replace the existing pavement.

Gammon RoadProject No. **26** Fund No. 810571

GO \$ 0
 Other 0
\$ 0

Limits - Mineral Point Road to Seybold Road: Construction Year - 2014.
 Funding - City of Madison.
 Description - This project will replace the existing concrete pavement.

		High Point Road, South	Project No. 27	Acct. No.	810356
GO	\$	0	Limits - Bridge over the Beltline Highway: Construction Year - 2013.		
Other		<u>0</u>	Funding - Federal (\$3,850,000), State (\$150,000), and City of Madison (\$1,000,000).		
	\$	<u>0</u>	Description - This project will replace the existing bridge with a new four lane bridge to match the existing roadway cross section both north and south of the bridge.		

		Johnson Street, East	Project No. 28	Acct. No.	810571
GO	\$	490,000	Limits - Butler Street to North First Street: Construction Year - 2014.		
Other		<u>0</u>	Funding - Federal (\$2,435,000) and City of Madison (\$2,925,000).		
	\$	<u>490,000</u>	Description - This project will reconstruct East Johnson Street.		

		King Street	Project No. 29	Acct. No.	810571
GO	\$	0	Limits - East Doty Street to East Main Street: Construction Year - 2016.		
Other		<u>0</u>	Funding - City of Madison.		
	\$	<u>0</u>	Description - This project will reconstruct King Street.		

		Lake Street	Project No. 30	Acct. No.	810571
GO	\$	0	Limits - University Avenue to Langdon Street: Construction Year - 2011.		
Other		<u>800,000</u>	Funding - City of Madison.		
	\$	<u>800,000</u>	Description - The existing pavement is in poor condition. This project will replace the existing pavement, curb, and gutter as required. The terrace areas will also be upgraded pursuant to the adopted State Street Design Project Plan. Other funding is from TID #32 (\$550,000) and special assessments (\$250,000).		

		Lien Road	Project No. 31	Acct. No.	810366
GO	\$	100,000	Limits - Thompson Drive to Glacier Hill Drive: Construction Year - 2011.		
Other		<u>0</u>	Description - This project will provide landscaping for the new roadway and roundabout constructed in 2010. \$100,000 of G.O. Debt reauthorized from the 2010 Capital Budget.		
	\$	<u>100,000</u>			

		McKee Road	Project No. 32	Acct. No.	810571
GO	\$	0	Limits - 1,000 east of CTH M to Maple Grove Road: Construction Year - 2016.		
Other		<u>0</u>	Funding - City of Madison (\$2,948,000), Dane County (\$2,102,000), and Federal (\$4,230,000).		
	\$	<u>0</u>	Description - The existing two lane rural roadway will be reconstructed to a four lane roadway with bike lanes and sidewalks. An urban cross section with curb, gutter, and storm sewer is proposed. Street lighting is included in the project.		

Milwaukee Street Bridge Starkweather Project No. **33** Acct. No. 810356

GO \$ 54,000 Limits - Fair Oaks Avenue Intersection and the Starkweather Creek Bridge: Construction Year -
Other 216,000 2012.
\$ 270,000 Funding - Federal (\$1,347,000) and City of Madison (\$1,333,000).
Description - This project will reconstruct the Starkweather Creek Bridge and make improvements to
the intersection of Fair Oaks Avenue and Milwaukee Street. Other funding is from Federal sources.

Milwaukee Street at I 39/90 Project No. **34** Acct. No. 810571

GO \$ 0 Limits - North Thompson Drive to 800 feet east of I 39/90: Construction Year - 2016.
Other 0 Funding - State (\$2,872,500) and City of Madison (\$1,987,500).
\$ 0 Description - This project will add sidewalks and bike lanes to the existing bridges.

Milwaukee Street at I 94 Project No. **35** Acct. No. 810571

GO \$ 0 Limits - Interstate 94 to CTH TT: Construction Year - 2014.
Other 0 Funding - City of Madison.
\$ 0 A new Interstate 94 bridge for a crossing of Milwaukee Street was constructed in 2010. This project
will provide the extension of Milwaukee Street in accordance with the Sprecher Neighborhood Plan.
The extension of Milwaukee Street north to CTH TT will follow the bridge construction and the timing
is dependent on the development north of Interstate 94. The extension is currently scheduled for
2014.

Monona Drive Project No. **36** Acct. No. 810571

GO \$ 612,500 Monona Drive Phase 2: Limits - Cottage Grove Road to Winnequah Road: Construction Year -
Other 1,037,500 2012.
\$ 1,650,000 Monona Drive Phase 3: Limits - Winnequah Road to Pflaum Road: Construction Year - 2013.
Funding all phases - Federal (\$5,360,000), Dane County (\$3,105,000), City of Monona (\$2,568,000),
and City of Madison (\$2,568,000).
Description - The existing pavement is in poor condition. This is a three phase project to reconstruct
Monona Drive. The project includes improvements to intersections and the addition of bike lanes.
\$400,000 of G.O. Debt reauthorized from the 2010 Capital Budget, along with \$400,000 of funding
from other municipalities. Other funding consists of \$425,000 from Dane County and \$612,500 from
the City of Monona.

Monroe Street Project No. **37** Acct. No. 810571

GO \$ 0 Limits - Odana Road to Breese Terrace: Construction Year - 2013.
Other 0 Description - This project will reconstruct Monroe Street from Regent (excluding the Regent St.
\$ 0 intersection) to Leonard Street, and resurface Regent Street from Leonard Street to Odana Road.

Old Middleton Road Roundabouts Project No. **38** Acct. No. 810571

GO \$ 0 Limits - Old Sauk Road and Rosa Road: Construction Year - 2016.
Other 0 Funding - City of Madison.
\$ 0 Description - This project will reconstruct the existing roadway and install two roundabouts at the intersections of Old Middleton/Rosa and Old Middleton/Old Sauk.

Outer Capitol Loop North Project No. **39** Acct. No. 810571

GO \$ 1,265,000 Limits - East Washington Avenue to West Washington Avenue (north): Construction Years - 2011
Other 1,735,000 and 2012.
\$ 3,000,000 Funding - City of Madison.
Description - This project will include the following components in 2011: Webster from East Washington to East Dayton; East Dayton from Webster to Wisconsin; North Pinckney from East Dayton to West Mifflin; Dayton from Wisconsin to State; and Carroll from State to Johnson. This project includes Project No.1, "Side Streets: Carroll/Dayton" that was moved from State Street - Capitol Square. Other funding consists of \$350,000 from special assessments, \$325,000 from TID #23, and \$1,060,000 from TID #32.

Outer Capitol Loop South Project No. **40** Acct. No. 810571

GO \$ 0 Limits - East Washington Avenue to West Washington Avenue (south): Construction Year - 2013.
Other 0 Funding - City of Madison.
\$ 0 Description - This project will reconstruct the roadway.

Park Street, South - Pavement Repair Project No. **41** Acct. No. 810358

GO \$ 0 Limits - Badger Road to the Union Pacific RR (TID 38) and Olin Avenue to West Washington
Other 0 Avenue: Construction Year - 2014.
\$ 0 Funding - City of Madison.
Description - Repair deteriorated pavement joints.

Perry Street Project No. **42** Acct. No. 810571

GO \$ 0 Limits - Ann Street to Badger Road: Construction Year - 2012.
Other 0 Funding - City of Madison (\$180,000) and TID 38 (\$320,000).
\$ 0 Description - This project will reconstruct Perry Street.

Pleasant View Road Project No. **43** Acct. No. 810543

GO \$ 1,330,000 Limits - Valley View Road to Mineral Point Road: Construction Year - 2013.
Other 0 Funding - City of Madison.
\$ 1,330,000 Description - This project will construct a new street between the existing Pleasant View Road and Mineral Point Road intersection southerly to the intersection of CTH M and Valley View Road. This new road will divert some of the CTH M traffic away from the busy Mineral Point and Junction Road Intersection. \$1,330,000 of G.O. Debt is reauthorized from the 2010 Capital Budget.

		Reiner Road	Project No. 44	Acct. No.	810358
GO	\$	0	Limits - Reiner Road - 4,600 feet north of CTH T north to the City limits: Construction Year - 2013.		
Other		<u>0</u>	Funding - City of Madison and Town of Burke.		
	\$	<u>0</u>	Description - This project will make interim improvements to portions of Reiner Road. Those improvements generally consist of resurfacing with widened space for bike lanes where feasible.		

		Sherman Avenue	Project No. 45	Acct. No.	810358
GO	\$	1,470,000	Limits - Gorham Street to the Yahara River: Construction Year - 2011.		
Other		<u>70,000</u>	Funding - City of Madison.		
	\$	<u>1,540,000</u>	Description - Resurfacing of Sherman Avenue. Other funding is from special assessments.		

		South Street	Project No. 46	Acct. No.	810571
GO	\$	0	Limits - Existing South Street to Park Street: Construction Year - 2013.		
Other		<u>0</u>	Funding - TID		
	\$	<u>0</u>	Description - This project will construct a new street in accordance with the adopted South Madison Neighborhood Plan.		

		South Point Road	Project No. 47	Acct. No.	810571
GO	\$	1,090,000	Limits - Valley View Road to Mineral Point Road: Construction Year - 2011/2012.		
Other		<u>210,000</u>	Funding - City of Madison.		
	\$	<u>1,300,000</u>	Description - The existing pavement is in poor condition. This project will reconstruct the existing roadway. Other funding is from special assessments.		

		Sprecher Road Relocation	Project No. 48	Acct. No.	810571
GO	\$	0	Limits - Buckeye Road to Sharpsburg Drive: Construction Year - 2014.		
Other		<u>0</u>	Funding - City of Madison.		
	\$	<u>0</u>	Description - This project will construct a new street which will become the major arterial roadway, on a new alignment located east of the present alignment. The existing roadway will become a neighborhood collector street.		

		STH 113	Project No. 49	Acct. No.	810571
GO	\$	698,000	STH 113 Phase 1: Limits - First Street to Packers Avenue: Construction Year - 2011.		
Other		<u>13,502,000</u>	STH 113 Phase 2: Limits - Packers Avenue to Knutson Drive: Construction Year - 2012.		
	\$	<u>14,200,000</u>	Funding - State (\$13,502,000) and City of Madison (\$698,000).		
			Description - This project will replace the existing pavement. General Obligation Debt of \$698,000 is be reimbursable from TID #40.		

University Avenue - Allen to Segoe Project No. **50** Acct. No. 810571

GO \$ 250,000
Other 0
\$ 250,000

Limits - Allen Boulevard to Segoe Road: Construction Year - 2012.
Funding - Federal (\$4,410,000), Dane County (\$2,383,600), and City of Madison (\$3,825,400).
Description - This project will reconstruct University Avenue. The existing four lane roadway with center turn lane will be replaced with a four lane divided roadway with bike lanes, sidewalks, turn lanes, and a grass median.

University Avenue - Grand to Breese Project No. **51** Acct. No. 810358

GO \$ 2,200,000
Other 100,000
\$ 2,300,000

Limits - Grand to Breese: Construction Year - 2011.
Funding - City of Madison.
Description - The existing pavement is in poor condition. This project will replace the existing pavement. Other funding is from special assessments.

Washington Avenue, East Project No. **52** Acct. No. 810370

GO \$ 0
Other 0
\$ 0

Limits - Portage Road to East Springs Drive: Construction Year - 2013.
Funding - State (\$8,500,000) and City of Madison (\$500,000).
Description - This project will replace the existing concrete pavement. Bike lanes will be added for a portion of the length.

Washington Avenue, West Project No. **53** Acct. No. 810358

GO \$ 0
Other 0
\$ 0

Limits - Regent Street to Bedford Street: Construction Year - 2014.
Funding - City of Madison.
Description - This project will replace the existing concrete pavement.

Weir Minerals Road Extension Project No. **54** Acct. No. 810571

GO \$ 0
Other 710,000
\$ 710,000

Limits - USH 51 to Progress Road: Construction Year - 2011.
Funding - State (\$355,000) and the City of Madison (\$355,000).
Description - This project will construct a new street. Other funding is from the State (\$355,000) and special assessments (\$355,000).

Williamson Street Project No. **55** Acct. No. 810358

GO \$ 3,790,000
Other 320,000
\$ 4,110,000

Limits - Jenifer Street to Yahara River: Construction Year - 2011.
Funding - City of Madison.
Description - The existing pavement is in poor condition. This project will replace the existing pavement. New street lighting will be included. Other funding is from special assessments.

Winnebago St. - Yahara River to First Project No. **56** Acct. No. 810571

GO \$ 0 Limits - Yahara River to First Street: Construction Year - 2015.
Other 0 Funding - City of Madison.
\$ 0 Description - This project will reconstruct Winnebago Street from Eastwood Drive to First Street, Eastwood Drive from Winnebago Street to First Street, and First Street from Winnebago Street to Eastwood Drive. Options under consideration include reconstructing the roadway to match the existing geometrics and converting Winnebago Street to become a two way street.

Winnebago St. - Atwood to LaFollette Project No. **57** Acct. No. 810571

GO \$ 0 Limits - Atwood Avenue to LaFollette Avenue: Construction Year - 2013.
Other 0 Funding - City of Madison (TID 37).
\$ 0 Description - This project will reconstruct the existing roadway which is in poor condition.

Frances Street Project No. **58** Acct. No. 0

GO \$ 0 This project involves the reconstruction of portions of Frances Street between University Avenue and
Other 0 Langdon Street pursuant to the adopted State Street Design Project Plan. This project has been
\$ 0 moved from State Street - Capitol Square, Project No. 2, "Frances Street." Construction Year - 2012.

Johnson Street / Henry Street Project No. **59** Acct. No. 0

GO \$ 0 This project involves the reconstruction of portions of Johnson Street between Broom and Carroll
Other 0 Streets, and Henry Street between State and Mifflin Streets, pursuant to the adopted State Street
\$ 0 Design Project Plan. This project has been moved from State Street - Capitol Square, Project No. 4, "Johnson Street/Henry Street." Construction Year - 2014.

Old Middleton Road Project No. **60** Acct. No. 810571

GO \$ 936,000 This project contains funding for the completion of the Old Middleton Road project. Although this
Other 0 project will be substantially complete in 2010, borrowing for the project was inadvertently excluded
\$ 936,000 from the 2010 borrowing. It therefore needs to be reauthorized for funding purposes only. All \$936,000 of G.O. funding is reauthorized from the 2010 Capital Budget.

**2011
Capital Budget
Summary**

Agency Name: Engineering - Major Streets

Agency Number: 53M

Project Name	Agency Request	Executive	Adopted		
			G.O. Debt	Other Funding	Total
1 Rural to Urban Streets	\$ 2,000,000	\$ 2,000,000	\$ 1,300,000	\$ 700,000	\$ 2,000,000
2 Reconstruction Streets	5,174,000	5,507,000	3,476,000	2,031,000	5,507,000
3 Bridge Repair and Replacement	100,000	174,000	174,000	0	174,000
4 Railroad Crossings and Quiet Zones	1,030,000	130,000	130,000	0	130,000
5 Pavement Management	7,650,000	7,490,000	7,430,000	60,000	7,490,000
6 Curb & Curb Ramps with Resurfacing	2,000,000	2,000,000	1,000,000	1,000,000	2,000,000
7 Resurfacing Arterial Streets	3,000,000	3,000,000	3,000,000	0	3,000,000
8 Neighborhood Traffic Management	250,000	250,000	250,000	0	250,000
9 Pedestrian Impr. on Major Streets	150,000	150,000	150,000	0	150,000
10 Anderson Street	0	0	0	0	0
11 Atwood Avenue	360,000	360,000	360,000	0	360,000
12 Blair Street	0	0	0	0	0
13 Buckeye Road	0	0	0	0	0
14 Capitol Square Pavement Replace.	0	0	0	0	0
15 Cedar Street	800,000	0	0	0	0
16 Cottage Grove Road	0	0	0	0	0
17 Cottage Grove Road Bridge	0	0	0	0	0
18 CTH M - CTH PD Area	2,000,000	720,000	216,000	504,000	720,000
19 CTH M - Midtown Road Area	790,000	790,000	395,000	395,000	790,000
20 Gorham Street / Henry Street	0	0	0	0	0
21 CTH M - Watts Road Area	200,000	200,000	100,000	100,000	200,000
22 CTH M - CTH S Intersection	11,426,000	10,006,000	4,210,500	5,795,500	10,006,000
23 Dutch Mill Park & Ride	0	0	0	0	0
24 Fair Oaks Avenue	690,000	690,000	536,500	153,500	690,000
25 Fish Hatchery Road (CTH D)	130,000	0	0	0	0
26 Gammon Road	0	0	0	0	0
27 High Point Road, South	0	0	0	0	0
28 Johnson Street, East	490,000	490,000	490,000	0	490,000
29 King Street	0	0	0	0	0
30 Lake Street	800,000	800,000	0	800,000	800,000
31 Lien Road	100,000	100,000	100,000	0	100,000
32 McKee Road	0	0	0	0	0
33 Milwaukee Street Bridge Starkweather	270,000	270,000	54,000	216,000	270,000
34 Milwaukee Street at I 39/90	0	0	0	0	0
35 Milwaukee Street at I 94	0	0	0	0	0
36 Monona Drive	1,650,000	1,650,000	612,500	1,037,500	1,650,000
37 Monroe Street	0	0	0	0	0
38 Old Middleton Road Roundabouts	0	0	0	0	0
39 Outer Capitol Loop North	0	0	1,265,000	1,735,000	3,000,000
40 Outer Capitol Loop South	3,960,000	0	0	0	0
41 Park Street, South - Pavement Repair	0	0	0	0	0
42 Perry Street	480,000	0	0	0	0
43 Pleasant View Road	1,330,000	1,330,000	1,330,000	0	1,330,000
44 Reiner Road	0	0	0	0	0
45 Sherman Avenue	1,540,000	1,540,000	1,470,000	70,000	1,540,000

Project Name	Agency Request	Executive	Adopted		
			G.O. Debt	Other Funding	Total
46 South Street	1,000,000	0	0	0	0
47 South Point Road	2,440,000	1,300,000	1,090,000	210,000	1,300,000
48 Sprecher Road Relocation	0	0	0	0	0
49 STH 113	14,200,000	14,200,000	698,000	13,502,000	14,200,000
50 University Avenue - Allen to Segoe	10,400,000	250,000	250,000	0	250,000
51 University Avenue - Grand to Breese	2,300,000	2,300,000	2,200,000	100,000	2,300,000
52 Washington Avenue, East	0	0	0	0	0
53 Washington Avenue, West	0	0	0	0	0
54 Weir Minerals Road Extension	710,000	710,000	0	710,000	710,000
55 Williamson Street	6,315,000	4,110,000	3,790,000	320,000	4,110,000
56 Winnebago St. - Yahara River to First	2,100,000	0	0	0	0
57 Winnebago St. - Atwood to LaFollette	0	0	0	0	0
58 Frances Street	0	0	0	0	0
59 Johnson Street / Henry Street	0	0	0	0	0
60 Old Middleton Road	0	936,000	936,000	0	936,000
Total	\$ 87,835,000	\$ 63,453,000	\$ 37,013,500	\$ 29,439,500	\$ 66,453,000