

2012 CAPITAL BUDGET CALENDAR

(As of June 10, 2011)

EVENT	DAY	DATE	TIME	LOCATION
Mayor's Message to Managers	Tues.	5/17	11:00 a.m.	Room 260, MMB
Agency Requests Due to Finance	Mon.	6/20		
Meetings with Agencies (7/18 – 7/27)	<u>Mon.</u>	<u>7/18</u>	1:30 – 4:00 p.m.	Mayor's Conf. Room
	<u>Tues.</u>	<u>7/19</u>	1:30 – 4:00 p.m.	
	Tues.	7/26	9:00 – 11:30 a.m.	
	Wed.	7/27	1:30 – 4:00 p.m.	
Additional meetings are for deliberations and decisions, as well as for the Mayor and aides to meet with Finance staff as necessary to finalize decisions.	Mon.	8/1	1:30 – 4:00 p.m.	
	Wed.	8/3	1:30 – 4:00 p.m.	
	Mon.	8/8	1:30 – 4:00 p.m.	
	Wed.	8/10	1:30 – 4:00 p.m.	
	Mon.	8/15	1:30 – 4:00 p.m.	
	Mon.	8/22	1:30 – 4:00 p.m.	
	Thurs.	8/25	1:30 – 4:00 p.m.	
Mayor and Common Council Public Hearings (to be scheduled)				
Introduce Executive Budget to Council	Tues.	9/6		
Board of Estimates Meetings	Mon. Tues.	9/12 9/13	4:30 p.m. (regular meeting) 4:30 p.m.	Room 260, MMB
Board of Estimates Amendments to Finance	Tues.	9/20	Noon	
Public Hearing	Tues.	9/20		Council Chambers
Amendments to Board of Estimates	Thurs.	9/22	Noon	
Board of Estimates Meeting (decisions)	Mon.	9/26	4:30 p.m. (regular meeting)	Room 260, MMB
Board of Estimates Report to Council	Tues.	10/4		
Council Amendments to Finance	Tues.	11/8	Noon	
Amendments to Council	Thurs.	11/10	Noon	
Adoption/Public Hearing on Amendments	Tues. Wed. Thurs.	11/15 11/16 11/17	5:30 p.m. 5:30 p.m. (if needed) 5:30 p.m. (if needed)	Council Chambers Council Chambers Room 260, MMB

See <http://employeeenet/COMP/Budget/BudIndex.htm> for additional Capital Budget information.