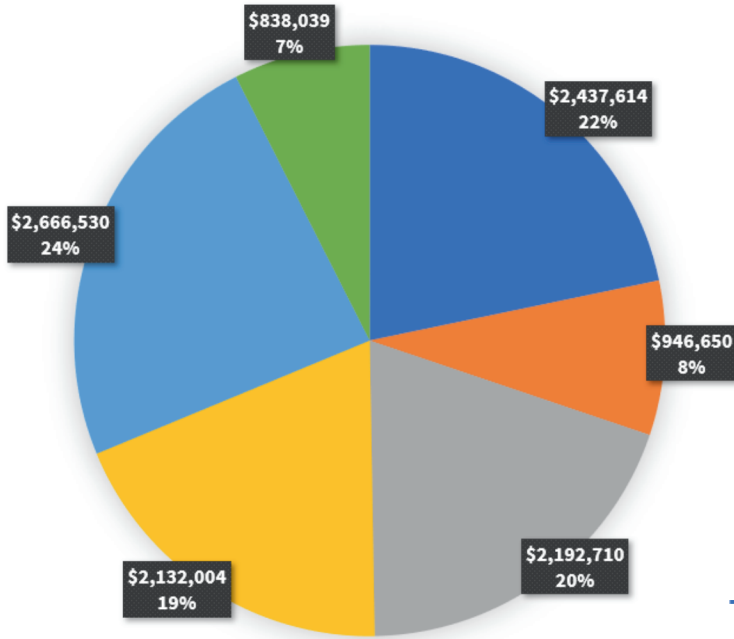




In 2024, the Community Development Division's total Operating Budget was **\$15.6 million**

Projected 2025 General Fund-supported Community Agency Contracts:

Operating Budget



- Homeless Services & Housing Stability
\$2,437,614
- Neighborhood Support
\$946,650
- Employment & Career Development
\$2,192,710
- Crisis Intervention & Prevention
\$2,132,004
- Child & Youth Services
\$2,666,530
- Older Adults & Aging
\$838,039

Total: \$11,213,547

Homeless Services & Housing Stability: \$2,437,614

This service aims to provide resources and support to individuals experiencing homelessness or housing instability in our community. This is done by providing financial assistance to shelters, outreach programs, and service providers working to address the needs of homeless individuals and providing resources to tenants such as education and legal support.

Neighborhood Support: \$946,650

This service provides support for Neighborhood Centers to provide resident-focused services and activities, and spaces for neighborhood-oriented activities, public gatherings, and programming that meets the needs of surrounding community. This work is done through implementing resident-driven processes to inform decisions.

Employment & Career Development: \$2,192,710

This service provides support for youth and adults facing barriers to current and future employment by supporting a network of local partners to provide training programs for youth and adult employment. This service seeks to improve economic opportunities for job seekers and meet workforce needs.

approximately **90** different non-profit community partners funded:

- 19** Homeless & Housing Stability
- 21** Employment & Career
- 15** Centers
- 35** Other community resources

Operating Budget

(continued)

Madison Senior Center

The General fund also supports the operation of Madison Senior Center.



Crisis Intervention & Prevention: \$2,132,004

This service works to support vulnerable populations in stabilizing their homes and families. This is done by supporting a network of service providers to provide interventions to populations affected by: domestic violence, sexual assault, runaway, and crisis intervention. The goal of service is to bring stability to families and individuals in crisis.

Child & Youth Services: \$2,666,530

This service provides access to affordable, high-quality programs for children from birth to school-age and youth. This is done by supporting a network of service providers to provide early learning and out-of-school time programs. The goal of this service is to promote positive child and youth development leading to success later in life.

Older Adults & Aging: \$838,039

This service supports a range of programs that promote healthy aging, both at the Madison Senior Center and through supporting a network of community partners to provide opportunities for older adults to engage in services and activities that enhance the quality of life for older adults through social, health and wellness, education, nutrition, recreation, and various other supporting programs.

Capital Budget

Besides the Operating Budget, CDD uses other City funds from its Capital Budget to support development and preservation of housing; programs like these have created:

Down Payment Assistance

We use the City funds to leverage other revenue like resources from US Department of Housing and Urban Development and State of Wisconsin, which support even more programs like down payment assistance.

more than

2,000

new income/rent-restricted rental units in our community.

Property Tax Assistance for Seniors



Homeowners can benefit from programs Property Tax Assistance for Older Adults with City funds.