



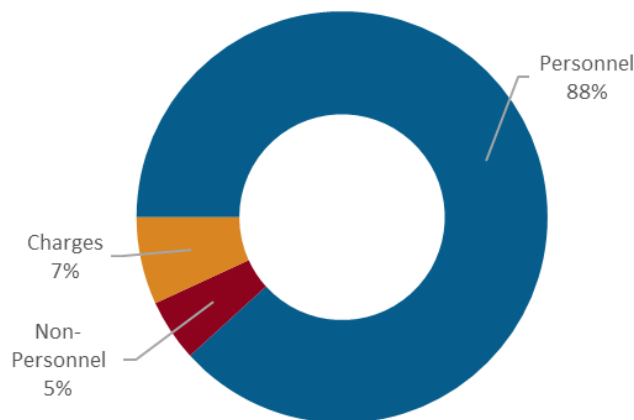
CITY OF MADISON

Budget Fact Sheet: Fire

Total Fire Budget

The 2024 Fire budget is \$70.6 million

Fire Budget by Expense Type



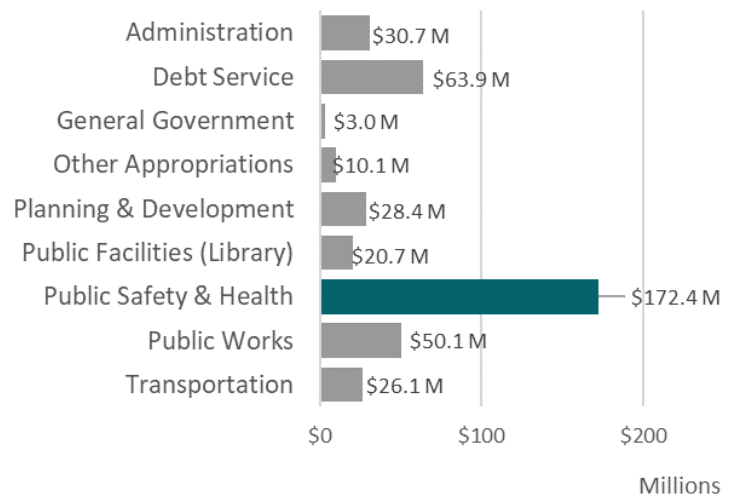
- **Personnel = 88%** This funds salaries and benefits for firefighters, paramedics, community paramedics, and support staff
- **Non-Personnel = 5%** This funds contracts like community mental health providers, training, supplies, and facility costs
- **Charges = 7%** This funds fuel and maintenance for fire trucks and ambulances, insurance, and workers compensation
- The fire budget also includes \$2.1 million in agency revenues, which is money the department brings in for providing services like inspections. The general fund also receives another \$14.2 million in revenue from ambulance fees, fire insurance dues, and fire service fees.

Public Safety & Health

Fire is part of the Public Safety & Health group, which has a total budget of \$172.4 million. This group makes up the largest share of the total budget. Other agencies in this group include:

- Police (\$91.0 million)
- Office of the Independent Monitor (\$0.5 million)
- Public Health (\$10.3 million)*

2024 Adopted Operating Budget by Function (General Fund)



All numbers reflect the 2024 adopted general fund budget, unless otherwise noted.

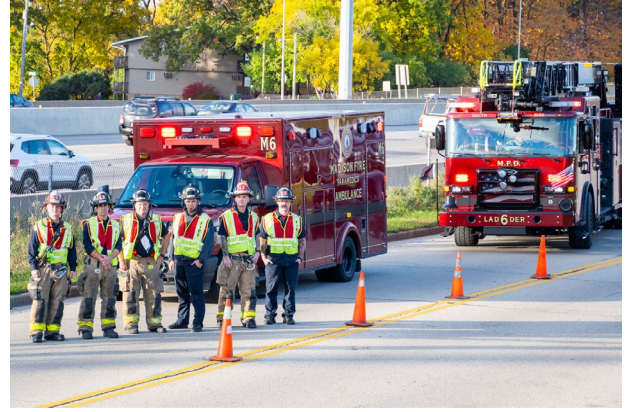
*Public Health is a joint city-county agency. The budget amount reflects the City's share of costs.



Fire Department Service Highlights

Fire and EMS Operations

The City of Madison Fire Department operates 14 fire stations with 88 emergency response personnel on duty covering 94 square miles of the City of Madison. We utilize 9 Advanced Life Support (ALS) ambulances, 5 Ladder Trucks, and 12 Engines, and respond to approximately 41,000 calls for service annually. The majority of our calls for service are for EMS, Fire, Motor Vehicle Accidents, and Rescue. The department also provides specialized response teams including Lake Rescue, Hazardous Materials, and Heavy Urban Rescue for unique emergency responses. All of our services are provided 24 hours a day, seven days a week.



Mobile Integrated Health

The MFD has been providing Mobile Integrated Health (MIH) Services since 2015. We hire specially trained community paramedics (CPs) that operate in expanded roles by assisting with public health, primary healthcare, and preventive services to underserved populations in the community. The MFD CPs work with frequent users of the 9-1-1 system and local hospitals to help case manage people in the community. In September of 2021, the MFD CPs began working with crisis workers to respond to non-violent behavioral health crisis emergencies that were called into the 9-1-1 system. The Community Alternative Emergency Services, or "Madison CARES Team," has responded to over 5,000 calls for service that would have normally been referred to police.



Prevention

The Prevention Division inspects over 12,500 commercial and multi-family residential buildings to maximize safety of the occupants and first responders. Prevention Officers check exits, fire protection systems, and hazardous materials, as well as verify all conditions are within code limits. MFD inspects almost 3,000 elevators every year as well. Fire sprinkler and fire alarm systems require a plan review and multiple inspections during construction and project modifications. And of course, our community education team delivers fire and life safety messages to more than 45,000 adults and children across the City of Madison.



Contact us: fire@cityofmadison.com; <https://www.cityofmadison.com/fire>