



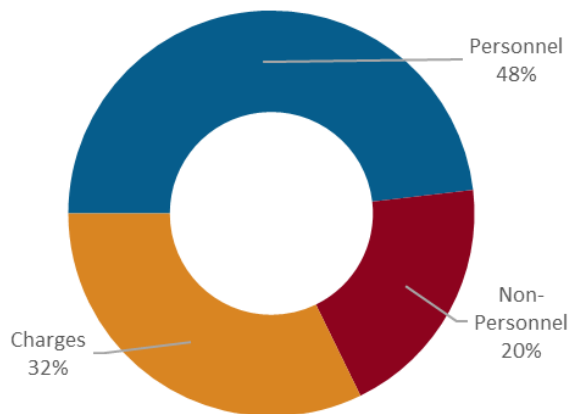
CITY OF MADISON

Budget Fact Sheet: Streets

Total Streets Budget

The 2024 Streets budget is \$27.6 million.

Streets Budget by Expense Type



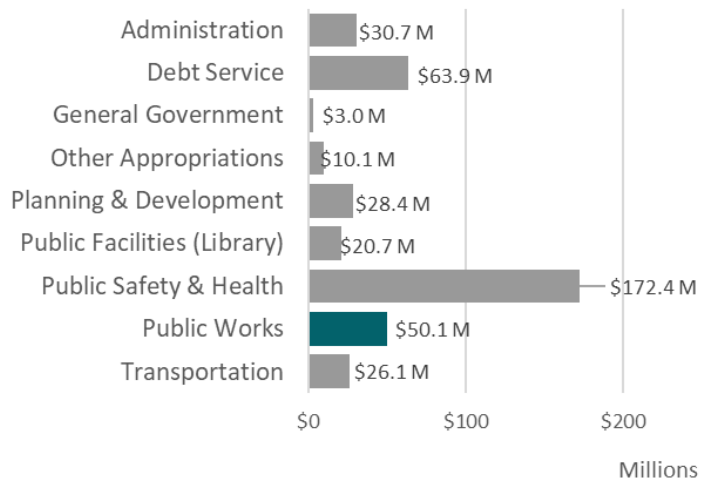
- **Personnel = 48%.** This funds public works laborers and machine operators who provide important services like collecting garbage, filling potholes, and more.
- **Non-Personnel = 20%.** This funds landfill costs, snow removal contracts, utilities, and other expenses.
- **Charges = 32%.** This funds fuel and maintenance for vehicles like garbage trucks and snowplows, insurance, and workers compensation.
- The Streets Division also provides services for recycling and urban forestry, which are paid through special charges. The budget for other funds is not included in the total above.

Public Works

Streets is part of the Public Works group, which has a total budget of \$50.1 million. This group makes up the 3rd largest share of the total budget. Other agencies in this group include:

- Engineering: \$5.9 million
- Parks: \$16.6 million

2024 Adopted Operating Budget by Function (General Fund)



Other Public Works Services

The City provides other Public works services, including Sewer, Stormwater, and Water. These other services are paid through user fees and non-property tax revenues. These other funds are not included in the General Fund total above.

All numbers reflect the 2024 adopted general fund budget, unless otherwise noted.



Streets Department Service Highlights

Solid Waste Collection

Crews empty trash carts weekly and collect large items from residents who submit work orders to receive the service. In 2023, crews collected 51,298.07 tons of trash & large items.

Other Collection Services

Streets crews also collect brush and yard waste, though this material is not taken to the landfill.



Right of Way Maintenance

Crews fill potholes on public streets throughout the year. In 2023, 719 tons of material was needed to fill potholes around Madison.

Crews also mow medians, clean graffiti from public areas, and perform other maintenance duties as needed.

Snow and Ice Control

Streets crews maintain Madison's 1,816 miles of traffic lanes in the winter. They plow, salt, and sand roads depending on weather conditions.

Other Snow Services

Streets, along with other Public Works agencies, plow snow from bus stops, city-maintained sidewalks, and pathways throughout the city.



Contact us: cityofmadison.com/streets; streets@cityofmadison.com