Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part I: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant: 2010
Community Development Authority of the City of Madison	Capital Fund Program Grant No: **WI39-P003-501-10** Replacement Housing Factor Grant No:	

■ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no.)
☐ Performance & Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

1134129

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations	226,825.80	0.00	0.00	0.00
3	1408 Management Improvements	165,000.00	0.00	0.00	0.00
4	1410 Administration	113,412.90	0.00	0.00	0.00
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	2,772.64	0.00	0.00	0.00
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	168,927.61	0.00	0.00	0.00
10	1460 Dwelling Structures	361,238.60	0.00	0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	62,583.29		0.00	0.00
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	13,368.16	0.00	0.00	0.00
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	0.00			
18	1499 Development Activities	0.00			
19	1501 Collaterization or Debt Service	0.00			
20	1502 Contingency	20,000.00	0.00	0.00	0.00
21	**Amount of Annual Grant (Sum of Lines 2-20)**	1,134,129.00	0.00	0.00	0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs	144,134.00	0.00	0.00	0.00
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
X	X

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: 2010
Community Development Authority of the City of Madison	Capital Fund Program Grant No: WI39-P003-501-10 Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WI 3-1	1. Site Lighting	1450		0.00				
A,B,C,D	2. Utility Refurbish - Baird/Fisher	1450		0.00				
Sites	1450 tot			0.00				
	3. Bath Remodel ABC	1460		0.00				
	4. Flooring Replacment	1460		7,949.20				
	1460 tot			7,949.20				
	5. Appliance replacement	1465		4,300.00				
	6. Furnace replacement	1465		3,000.00				
	7. Water Heater Replacement	1465		3,000.00				
	8. Water softener replacement	1465		3,000.00				
	1465 tot			13,300.00				
				21,249.20	**0.00**	**0.00**	**0.00**	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: 2010
Community Development Authority of the City of Madison	Capital Fund Program Grant No: WI39-P003-501-10 Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
WI 3-4		1450		0.00				
Romnes		1450		0.00				
Apts.	1450 tot			0.00				
	3. Bath Remodel	1460		255,696.84				
	4. Flooring Replacment	1460		41,690.00				
	1460 tot			297,386.84				
	5. Appliance replacement	1465		4,400.00				
	6. Furnace replacement	1465		0.00				
	7. Water Heater Replacement	1465		0.00				
	8. Water softener replacement	1465		0.00				
	1465 tot			4,400.00				
				301,786.84	**0.00**			

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Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: 2010
Community Development Authority of the City of Madison	Capital Fund Program Grant No: WI39-P003-501-10 Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
WI 3-5	1. Boiler replacement	1450		40,000.00				
Tenney Park		1450		0.00				
Apts.	1450 tot			40,000.00				
	3. Bath Remodel ABC	1460		0.00				
	4. Flooring Replacment	1460		5,400.00				
	1460 tot			5,400.00				
	5. Appliance replacement	1465		1,200.00				
	6. Boiler replacement	1465		0.00				
	7. Water Heater Replacement	1465						
	8. Water softener replacement	1465						
	1465 tot			1,200.00				
				46,600.00	**0.00**			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: 2010
Community Development Authority of the City of Madison	Capital Fund Program Grant No: WI39-P003-501-10 Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
WI 3-6	1. Site Lighting	1450		0.00				
Brittingham		1450		0.00				
Apts.	1450 tot			0.00				
	3. Bath Remodel ABC	1460		0.00				
	4. Flooring Replacment	1460		9,600.00				
	1460 tot			9,600.00				
	5. Appliance replacement	1465		3,850.00				
	6. Furnace replacement	1465		0.00				
	7. Water Heater Replacement	1465		2,000.00				
	8. Water softener replacement	1465		0.00				
	1465 tot			5,850.00				
				15,450.00	**0.00**			

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Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: 2010
Community Development Authority of the City of Madison	Capital Fund Program Grant No: WI39-P003-501-10 Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
WI 3-7		1450		0.00	0.00			
Scattered		1450		0.00	0.00			
Sites	1450 tot			0.00	0.00			
	3. Bath Remodel	1460		0.00	0.00			
	4. Flooring Replacment	1460		3,720.00	3,720.00			
	1460 tot			3,720.00	3,720.00			
	5. Appliance replacement	1465		1,500.00	1,500.00			
	6. Furnace replacement	1465		3,000.00	3,000.00			
	7. Water Heater Replacement	1465		3,000.00	3,000.00			
	8. Water softener replacement	1465		1,600.00	1,600.00			
	1465 tot			9,100.00	9,100.00			
				12,820.00	**12,820.00**			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: 2010
Community Development Authority of the City of Madison	Capital Fund Program Grant No: WI39-P003-501-10 Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quan tity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
WI 3-8	1. Site Lighting	1450		0.00				
Truax Park		1450		0.00				
Apts.	1450 tot			0.00				
	3. Bath Remodel ABC	1460		0.00				
	4. Flooring Replacment	1460		4,800.00				
	1460 tot			4,800.00				
	5. Appliance replacement	1465		1,400.00				
	6. Furnace replacement	1465						
	7. Water Heater Replacement	1465						
	8. Water softener replacement	1465						
	1465 tot			1,400.00				
				6,200.00	**0.00**			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: 2010
Community Development Authority of the City of Madison	Capital Fund Program Grant No: WI39-P003-501-10 Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
WI 3-9	1. Window replacement	1450		42,224.94				
Scattered	2. siding replacement	1450		35,000.00				
Sites	1450 tot			77,224.94				
	3. Bath Remodel ABC	1460		0.00				
	4. Flooring Replacment	1460		5,760.00				
	1460 tot			5,760.00				
	5. Appliance replacement	1465		2,600.00				
	6. Furnace replacement	1465		7,800.00				
	7. Water Heater Replacement	1465		5,200.00				
	8. Water softener replacement	1465		2,773.31				
	1465 tot			18,373.31				
				101,358.25	**0.00**			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: 2010
Community Development Authority of the City of Madison	Capital Fund Program Grant No: WI39-P003-501-10 Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
WI 3-13	1. Site Lighting	1450		0.00				
Scattered		1450		0.00				
Sites	1450 tot			0.00				
	3. Bath Remodel ABC	1460		0.00				
	4. Flooring Replacment	1460		3,280.00				
	1460 tot			3,280.00				
	5. Appliance replacement	1465		1,650.00				
	6. Furnace replacement	1465		2,250.00				
	7. Water Heater Replacement	1465		3,300.00				
	8. Water softener replacement	1465		1,759.98				
	1465 tot			8,959.98				
				12,239.98	**0.00**			

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Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: 2010
Community Development Authority of the City of Madison	Capital Fund Program Grant No: WI39-P003-501-10 Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quan tity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
ALL	1. Operations	1406		226,825.80				
PHA Wide								
	2. Sundry	1430		2,772.64				
	3. A+E	1430		25,885.25				
	4. Site Improvements	1450		51,702.67				
	5. Accessibility Improvements	1460		3,342.56				
	6 On Demand	1460		20,000.00				
	7. Computer Hardware	1475		13,368.16				
	2. Contingency	1502		20,000.00				
				28,657.89	**0.00**	**0.00**	**0.00**	

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Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: 2010
Community Development Authority of the City of Madison	Capital Fund Program Grant No: WI39-P003-501-10 Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quan tity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Management	1. Computer Software	1408		0.00				
Improvements	2. Computer Coordinator	1408		0.00				
PHA Wide	3. Housing Counsellor	1408		0.00				
	4. Program Eligibility Monitor	1408		0.00				
	5. Marketing	1408		0.00				
	6. Resident Laborers	1408		0.00				
	7. Resident Clerk	1408		0.00				
	8. Maintenance Training	1408		5,545.00				
	9. Management Training	1408		11,087.00				
	10. Security	1408		144,134.00				
	11. Resident Services Coordinator	1408		0.00				
	12. Residents Assoc. Training	1408		2,000.00				
	13. AAspire Student	1408		2,234.00				
				165,000.00	**0.00**	**0.00**	**0.00**	

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Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: 2010
Community Development Authority of the City of Madison	Capital Fund Program Grant No: WI39-P003-501-10 Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Administration	1. Grants Administrator	1410		80,000.00				
PHA Wide	2. Administrative Clerk	1410		33,412.90				
	3. Maintenance Supervisor	1410		0.00				
	4. Unit Director	1410		0.00				
				113,412.90	**0.00**	**0.00**	**0.00**	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: 2010
Community Development Authority of the City of Madison	Capital Fund Program Grant No: WI39-P003-501-10 Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
A & E Summary Sheet								
				0.00				

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Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Community Development Authority of the City of Madison	Grant Type and Number Capital Fund Program Grant No: WI39-P003-501-10 Replacement Housing Factor Grant No:	Federal FY of Grant: 2010

Development Number Name / HA Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
WI39-P003-001	2012			2014				
WI39-P003-004	2012			2014				
WI39-P003-005	2012			2014				
WI39-P003-006	2012			2014				
WI39-P003-007	2012			2014				
WI39-P003-008	2012			2014				
WI39-P003-009	2012			2014				
WI39-P003-0013	2012			2014				
WI39-P003-00all	2012			2014				
WI39-P003-00mngt.	2012			2014				
WI39-P003-00admin.	2012			2014				

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