Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part I: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant: **2006**
Community Development Authority of the City of Madison	Capital Fund Program Grant No: **WI39-P003-501-06** Replacement Housing Factor Grant No:	

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ■ Revised Annual Statement (revision no. 1)
☐ Performance & Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations	224,443.00	224,443.00		
3	1408 Management Improvements	0.00	0.00		
4	1410 Administration	106,500.00	0.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0.00	2,776.27		
8	1440 Site Acquisition				
9	1450 Site Improvement	50,000.00	71,603.45		
10	1460 Dwelling Structures	284,000.00	93,817.83		
11	1465.1 Dwelling Equipment-Nonexpendable	75,610.00	6,052.00		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	0.00	0.00		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency	0.00	0.00		
21	**Amount of Annual Grant (Sum of Lines 2-20)**	740,553.00	398,692.55		
22	Amount of line 21 Related to LBP Activities	0.00	0.00		
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs	0.00	0.00		
26	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director and Date
X

Signature of Public Housing Director/Office of Native American Programs Administrator and Date
X

Facsimile-form HUD-52837
ref Handbook 7485.3

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: **2006**
Community Development Authority of the City of Madison	Capital Fund Program Grant No: **WI39-P003-501-06** Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WI 3-1	1. Refridgerator Replacement	1465		0.00			5,135.15	
A,B,C,D	2. Asphalt Paving Replace - C Site	1450		40,000.00				
Sites	3. Water Softener Relacement	1465		7,610.00			0.00	
	4. Bathroom remodel	1460		120,000.00			83,138.17	
	5. Insulation Removal - slab units	1460		6,000.00			4,990.75	
				173,610.00	**0.00**	**0.00**	**93,264.07**	

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Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: **2006**
Community Development Authority of the City of Madison	Capital Fund Program Grant No: **WI39-P003-501-06** Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
WI 3-4	1. Parking Lot Resurface	1465		60,000.00				
Romnes	2. Public Bathroom Accessibility	1460		8,000.00			107,677.61	
Apts.	3. RSVP Office Improvements	1460		20,000.00				
	4	1460		0.00			142,658.02	
				88,000.00	**0.00**			

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Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: **2006**
Community Development Authority of the City of Madison	Capital Fund Program Grant No: **WI39-P003-501-06** Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
WI 3-5	1. Exit Door Replacement	1460		30,000.00				
Tenney Park	2. Hardware Replacement	1460		5,000.00				
Apts.	3. Water Heater Replacement - 302	1465		1,000.00				
	4. Flooring Replacement	1460		3,000.00			4,557.97	
				39,000.00	**0.00**			

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Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: **2006**
Community Development Authority of the City of Madison	Capital Fund Program Grant No: **WI39-P003-501-06** Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
WI 3-6	1. Boiler Replacement	1460		55,000.00				
Brittingham	2. Community Room Carpet Replace	1460		3,000.00				
Apts.	3. Flooring Replacement	1460		10,000.00			1,711.00	
				68,000.00	**0.00**			

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Part II: Supporting Pages

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Community Development Authority of the City of Madison	Capital Fund Program Grant No: **WI39-P003-501-06** Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
WI 3-7 Scattered Sites	1. Play Equipment	1450		10,000.00	0.00		0.00	
				10,000.00	**0.00**			

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Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
WI 3-8	1. Balcony Storage Door Replace	1460		12,000.00	0.00		0.00	
Truax Park	2. Sewer Replacement	1460		12,000.00	0.00		0.00	
Apts.	3. Water Heater Replacement - 10	1465		7,000.00	0.00		0.00	
				31,000.00	**0.00**			

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Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: **2006**
Community Development Authority of the City of Madison	Capital Fund Program Grant No: **WI39-P003-501-06** Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
WI 3-9	1. Closet Door Replacement	1460		0.00	0.00		0.00	
Scattered	2. Stove Replacement	1465		0.00	6,052.00		0.00	
Sites	3. Bath Exhaust Fans	1460		0.00	0.00		0.00	
				0.00	**6,052.00**			

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Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: **2006**
Community Development Authority of the City of Madison	Capital Fund Program Grant No: **WI39-P003-501-06** Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
WI 3-13 Scattered Sites								
				0.00	**0.00**			

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Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: **2006**
Community Development Authority of the City of Madison	Capital Fund Program Grant No: **WI39-P003-501-06** Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Administration	1. Grants Administrator	1410		0.00			0.00	
PHA Wide	2. Administrative Clerk	1410		58,000.00			32,906.86	
	3. Maintenance Supervisor	1410		40,000.00			56,661.99	
	4. Unit Director	1410		8,500.00			1,456.69	
				106,500.00	**0.00**	**0.00**	**91,025.54**	

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Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: **2006**
Community Development Authority of the City of Madison	Capital Fund Program Grant No: **WI39-P003-501-06** Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
ALL	1. Sundry	1430					2,776.27	
PHA Wide	2. Contingency	1502						
	3. Site Improvements	1450					71,603.45	
	4. Computer Hardware	1475						
	5. Accessibility Improvements	1460						
	6. On Demand	1460					87,548.86	
	7. Operations	1406					224,443.00	
				0.00	**0.00**	**0.00**	**386,371.58**	

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Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: **2006**
Community Development Authority of the City of Madison	Capital Fund Program Grant No: **WI39-P003-501-06** Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Management	1. Computer Software	1408						
Improvements	2. Computer Coordinator	1408						
PHA Wide	3. Housing Counsellor	1408						
	4. Program Eligibility Monitor	1408						
	5. Marketing	1408						
	6. Resident Laborers	1408						
	7. Resident Clerk	1408						
	8. Maintenance Training	1408						
	9. Management Training	1408						
	10. Security	1408					78,445.77	
	11. Resident Services Coordinator	1408						
	12. Residents Assoc. Training	1408						
	13. AAspire Student	1408						
				0.00	**0.00**	**0.00**	**78,445.77**	

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Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: **2006**
Community Development Authority of the City of Madison	Capital Fund Program Grant No: **WI39-P003-501-06** Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
A & E Summary Sheet								
3-1	A & E Services	1430		5,000.00	5,000.00			
3-4	A & E Services	1430		1,000.00	1,000.00			
3-7	A & E Services	1430		2,000.00	2,000.00			
3-8	A & E Services	1430		8,000.00	8,000.00			
				16,000.00				

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Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Community Development Authority of the City of Madison	Grant Type and Number Capital Fund Program Grant No: **WI39-P003-501-06** Replacement Housing Factor Grant No:	Federal FY of Grant: **2006**

Development Number Name / HA Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
WI39-P003-001	2007			2008			
WI39-P003-004	2007			2008			
WI39-P003-005	2007			2008			
WI39-P003-006	2007			2008			
WI39-P003-007	2007			2008			
WI39-P003-008	2007			2008			
WI39-P003-009	2007			2008			
WI39-P003-0013	2007			2008			
WI39-P003-00all	2007			2008			
WI39-P003-00mngt.	2007			2008			
WI39-P003-00admin.	2007			2008			

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