Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part I: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant: 2007
Community Development Authority of the City of Madison	Capital Fund Program Grant No: **WI39-P003-501-07** Replacement Housing Factor Grant No:	

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ■ Revised Annual Statement (revision no.)
☐ Performance & Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report 1,094,112.00

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations	0.00	218,822.40	0.00	0.00
3	1408 Management Improvements	157,327.00	157,327.00	0.00	0.00
4	1410 Administration	107,513.00	109,411.20	0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0.00	54,705.60	0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	769,015.00	327,805.78	0.00	0.00
10	1460 Dwelling Structures	348,814.00	110,056.73	0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	1,400.00	95,983.29	0.00	0.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency	20,000.00	20,000.00	0.00	0.00
21	**Amount of Annual Grant (Sum of Lines 2-20)**	1,404,069.00	1,094,112.00	0.00	0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs			0.00	0.00
25	Amount of line 21 Related to Security - Hard Costs	139,259.00	139,259.00		
26	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
X	X

Facsimile-form HUD-52837
ref Handbook 7485.3

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: **2007**
Community Development Authority of the City of Madison	Capital Fund Program Grant No: **WI39-P003-501-07** Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WI 3-1	1. BRAXTON ROOFS			100000	0.00			
A,B,C,D	2. Site Lighting	1450		34,375.00				
Sites	3. Landscaping	1450		11,250.00				
	1450 tot			**145625**	**0**			
	4. Foundation insulate & Repair	1460		121,200.00	0.00			
	5. Bath Remodel ABC	1460		75,000.00				
	6. Flooring Replacment	1460		18,000.00	12,602.73			
	1460 tot			**214,200.00**	**12,602.73**			
	7. appliance replacement	1465		0	5700			
	8. furnace replacement	1465		0	6000			
	9. water heater replacement	1465		0.00	15,000.00			
	10. water softener replacement	1465		0.00	10,200.00			
	1465 tot			**0.00**	**36,900.00**			
				0				
				359,825.00	**49,502.73**	**0.00**	**0.00**	

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Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: 2007
Community Development Authority of the City of Madison	Capital Fund Program Grant No: **WI39-P003-501-07** Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
WI 3-4	1. Roof Replacement	1450		245,000.00	0.00			
Romnes	2. Elevator Upgrade +pumps	1450		0	238832.78			
Apts.	3. Landscaping	1450						
	1450 tot			**245,000.00**	**238,832.78**			
	4. Foundation insulate & Repair	1460		32,000.00	0.00			
	5. Bath Remodel	1460						
	6. Flooring Replacement	1460		8,000.00	41,680.00			
	1460 tot			**40,000.00**	**41,680.00**			
	7. appliance replacement	1465			4,400.00			
	8. furnace replacement	1465			0.00			
	9. water heater replacement	1465						
	10. water softener replacement	1465			9,800.00			
	1465 tot			**0.00**	**14,200.00**			
								ongoing
								done
								specs underway
				285,000.00	**294,712.78**			

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Annual Statement /Performance and Evaluation Report
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Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: **2007**
Community Development Authority of the City of Madison	Capital Fund Program Grant No: **WI39-P003-501-07** Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
WI 3-5	1. Roof Replacement	1450		100,000.00	0.00			
Tenney Park	2. Elevator Upgrade +pumps	1450		0	0			
Apts.	3. Landscaping	1450		0	0			
	1450 tot			**100,000.00**	**0.00**			
	4. Foundation insulate & Repair	1460		40,000.00	0.00			
	5. Bath Remodel	1460		0.00	0.00			
	6. Flooring Replacement	1460		8,000.00	5,400.00			
	1460 tot			**48,000.00**	**5,400.00**			
	7. appliance replacement	1465		0.00	1,200.00			
	8. furnace replacement	1465		0.00	0.00			
	9. water heater replacement	1465		0.00	0.00			
	10. water softener replacement	1465		0.00	0.00			
	1465 tot			**0.00**	**1,200.00**			
								ongoing
								done
								specs underway
				148,000.00	**6,600.00**			

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Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: **2007**
Community Development Authority of the City of Madison	Capital Fund Program Grant No: **WI39-P003-501-07** Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
WI 3-6	1. Gounds & Fasade Improvements	1450		150,000.00	0.00			moved to stim fund
Brittingham	2. Elevator Upgrade	1450						
Apts.	3. Site Grading - Drainage	1450		118,390.00	0.00			specs underway
	1450 tot			**268,390.00**	**0.00**			
	4. Foundation insulate & Repair	1460						
	5. Bath Remodel	1460						
	6. Flooring Replacement	1460		7,000.00	9,600.00			ongoing
	1460 tot			**7,000.00**	**9,600.00**			
	7. appliance replacement	1465			3,850.00			
	8. furnace replacement	1465						
	9. water heater replacement	1465			2,000.00			
	10. water softener replacement	1465						
	1465 tot			**0.00**	**5,850.00**			
				550,780.00	**15,450.00**			

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Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: **2007**
Community Development Authority of the City of Madison	Capital Fund Program Grant No: **WI39-P003-501-07** Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
WI 3-7	1. Entry steps repplacement	1450		0	33973			
Scattered	2. Exterior Paint and Gutters	1450		0	40000			
Sites	3. Site lighting	1450		0.00	5,000.00			
	1450 tot			**0.00**	**78,973.00**			
	4o	1460						
	5o	1460						
	6. Flooring Replacement	1460		3,000.00	3,720.00			
	1460 tot			**3,000.00**	**3,720.00**			
	7. appliance replacement	1465			1,500.00			
	8. furnace replacement	1465			3,000.00			
	9. water heater replacement	1465			3,000.00			
	10. water softener replacement	1465			1,600.00			
	1465 tot			**0.00**	**9,100.00**			
	2. Truck Replacement for 2088	1475		30,000.00	0.00			
	1475 tot			**30,000.00**	**0.00**			
				66,000.00	**91,793.00**			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: **2007**
Community Development Authority of the City of Madison	Capital Fund Program Grant No: **WI39-P003-501-07** Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
WI 3-8	1	1450						
Truax Park	2	1450						
Apts.	3	1450						
	1450 tot			**0.00**	**0.00**			
	4. Foundation insulate & Repair	1460						
	5. Bath Remodel	1460						
	6. Flooring Replacement	1460		4,800.00	4,800.00			
	1460 tot			**4,800.00**	**4,800.00**			
	7. appliance replacement	1465		1,400.00	1,400.00			
	8. furnace replacement	1465						
	9. water heater replacement	1465						
	10. water softener replacement	1465						
	1465 tot			**1,400.00**	**1,400.00**			
				6,200.00	**6,200.00**			

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Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: **2007**
Community Development Authority of the City of Madison	Capital Fund Program Grant No: **WI39-P003-501-07** Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
WI 3-9	1	1450						
Scattered	2	1450						
Sites	3	1450						
	1450 tot			**0.00**	**0.00**			
	4. Foundation insulate & Repair	1460						
	5. Bath Remodel	1460						
	6. Flooring Replacement	1460		6,200.00	5,760.00			
	1460 tot			**6,200.00**	**5,760.00**			
	7. appliance replacement	1465			2,600.00			
	8. furnace replacement	1465			7,800.00			
	9. water heater replacement	1465			5,200.00			
	10. water softener replacement	1465			2,773.31			
	1465 tot			**0.00**	**18,373.31**			
	1. Flooring Replacement	1460		6,200.00	6,200.00			ongoing
				6,200.00	**24,133.31**			

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Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: **2007**
Community Development Authority of the City of Madison	Capital Fund Program Grant No: **WI39-P003-501-07** Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
WI 3-13	1	1450						
Scattered	2	1450						
Sites	3	1450						
	1450 tot			**0.00**	**0.00**			
	4. Foundation insulate & Repair	1460						
	5. Bath Remodel	1460						
	6. Flooring Replacement	1460		2,400.00	3,280.00			
	1460 tot			**2,400.00**	**3,280.00**			
	7. appliance replacement	1465			1,650.00			
	8. furnace replacement	1465			2,250.00			
	9. water heater replacement	1465			3,300.00			
	10. water softener replacement	1465			1,759.98			
	1465 tot			**0.00**	**8,959.98**			
				2,400.00	**12,239.98**			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: **2007**
Community Development Authority of the City of Madison	Capital Fund Program Grant No: **WI39-P003-501-07** Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
ALL	1. Operations			0.00	218,822.40			
PHA Wide								
	1. Sundry	1430		2,666.00	2,666.00			
	3 A+E	1430		0.00				
	3. Site Improvements	1450		10,000.00	10,000.00			
	5. Accessibility Improvements	1460		3,214.00	3,214.00			
	6. On Demand	1460		20,000.00	20,000.00			
	4. Computer Hardware	1475		12,854.00	12,854.00			
	2. Contingency	1502		20,000.00	20,000.00			
				56,068.00	**56,068.00**	**0.00**	**0.00**	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: **2007**
Community Development Authority of the City of Madison	Capital Fund Program Grant No: **WI39-P003-501-07** Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Management	1. Computer Software	1408		0.00	0.00			
Improvements	2. Computer Coordinator	1408		0.00	0.00			
PHA Wide	3. Housing Counsellor	1408		0.00	0.00			
	4. Program Eligibility Monitor	1408		0.00	0.00			
	5. Marketing	1408		0.00	0.00			
	6. Resident Laborers	1408		0.00	0.00			
	7. Resident Clerk	1408		0.00	0.00			
	8. Maintenance Training	1408		5,356.00	5,356.00			
	9. Management Training	1408		10,712.00	10,712.00			
	10. Security	1408		139,259.00	139,259.00			
	11. Resident Services Coordinator	1408		0.00	0.00			
	12. Residents Assoc. Training	1408	##	2,000.00	2,000.00			
	13. AAspire Student	1408		0.00	0.00			
				157,327.00	**157,327.00**	**0.00**	**0.00**	

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Facsimile-form HUD-52842
ref Handbook 7485.3

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: **2007**
Community Development Authority of the City of Madison	Capital Fund Program Grant No: **WI39-P003-501-07** Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Administration	1. Grants Administrator	1410		0.00	80,000.00			
PHA Wide	2. Administrative Clerk	1410		58,917.00	29,411.20			
	3. Maintenance Supervisor	1410		40,000.00	0.00			
	4. Unit Director	1410		8,596.00	0.00			
				107,513.00	**109,411.20**	**0.00**	**0.00**	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: **2007**
Community Development Authority of the City of Madison	Capital Fund Program Grant No: **WI39-P003-501-07** Replacement Housing Factor Grant No:	

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
A & E Summary Sheet								
3-1	A & E Services	1430		3,000.00				
3-4	A & E Services	1430		3,000.00				
3-7	A & E Services	1430		3,000.00				
3-8	A & E Services	1430		3,000.00				
			##					
				12,000.00				

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Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Community Development Authority of the City of Madison	Grant Type and Number Capital Fund Program Grant No: **WI39-P003-501-07** Replacement Housing Factor Grant No:	Federal FY of Grant: **2007**

Development Number Name / HA Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
WI39-P003-001	2009			2011			
WI39-P003-004	2009			2011			
WI39-P003-005	2009			2011			
WI39-P003-006	2009			2011			
WI39-P003-007	2009			2011			
WI39-P003-008	2009			2011			
WI39-P003-009	2009			2011			
WI39-P003-0013	2009			2011			
WI39-P003-00all	2009			2011			
WI39-P003-00mngt.	2009			2011			
WI39-P003-00admin.	2009		396,153	2011			

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