

**Ad Hoc Funding and Cost Management Subcommittees  
Table 2**

<b>Cost Management</b>	<b>Funding</b>
<b>4 Employees Issues</b>	<b>1 Revenue Sources</b>
<ul style="list-style-type: none"> <li>• <b>benefits</b></li> <li>• <b>overtime</b></li> <li>• <b>management costs</b></li> <li>• <b>wellness/fitness</b></li> <li>• <b>absenteeism</b></li> </ul>	<ul style="list-style-type: none"> <li>• <b>alternative funding</b></li> <li>• <b>state/federal</b></li> <li>• <b>capital</b></li> <li>• <b>gas tax</b></li> <li>• <b>wheel tax</b></li> <li>• <b>grants</b></li> <li>• <b>property/local</b></li> <li>• <b>naming rights</b></li> <li>• <b>advertising</b></li> <li>• <b>unlimited ride pass programs</b></li> <li>• <b>special event fees</b></li> <li>• <b>parking</b></li> <li>• <b>developer fees</b></li> <li>• <b>fixed guideways/express lanes</b></li> </ul>

**Red** numbers refer to priorities based on public comments on Interim Report.

<b>Cost Management</b>	<b>Funding</b>
<b>2 Equipment/Cost Effectiveness Issues</b>	<b>3 RTA/sales tax</b>
<ul style="list-style-type: none"> <li>• bus size</li> <li>• bus type</li> <li>• bus operation <ul style="list-style-type: none"> <li>○ air conditioning</li> <li>○ deadhead time</li> <li>○ relief transportation</li> <li>○ TDM - Taxi Zone</li> </ul> </li> <li>• other technology – improves efficiency</li> </ul>	
<b>Facility Issues</b> <ul style="list-style-type: none"> <li>• number of garages</li> <li>• location</li> </ul>	<ul style="list-style-type: none"> <li>• Contingency fund</li> <li>• Expense/revenue allocation</li> <li>• End of year accounts</li> </ul>

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