

## Ad Hoc Funding and Cost Management Subcommittees

Cost Management	Funding
<b>4</b> Employees Issues	<b>1</b> Revenue Sources
<ul style="list-style-type: none"> <li>• benefits</li> <li>• overtime</li> <li>• management costs</li> <li>• wellness/fitness</li> <li>• absenteeism</li> </ul>	<ul style="list-style-type: none"> <li>• alternative funding</li> <li>• state/federal</li> <li>• capital</li> <li>• gas tax</li> <li>• wheel tax</li> <li>• grants</li> <li>• property/local</li> <li>• naming rights</li> <li>• advertising</li> <li>• unlimited ride pass programs</li> <li>• special event fees</li> <li>• parking</li> <li>• developer fees</li> <li>• fixed guideways/express lanes</li> </ul>

**Red** numbers refer to priorities based on public comments on Interim Report.

<b>Cost Management</b>	<b>Funding</b>
<b>2 Equipment/Cost Effectiveness Issues</b>	<b>3 RTA/sales tax</b>
<ul style="list-style-type: none"> <li>• bus size</li> <li>• bus type</li> <li>• bus operation <ul style="list-style-type: none"> <li>○ air conditioning</li> <li>○ deadhead time</li> <li>○ relief transportation</li> <li>○ TDM - Taxi Zone</li> </ul> </li> <li>• other technology – improves efficiency</li> </ul>	
<b>Facility Issues</b> <ul style="list-style-type: none"> <li>• number of garages</li> <li>• location</li> </ul>	<ul style="list-style-type: none"> <li>• Contingency fund</li> <li>• Expense/revenue allocation</li> <li>• End of year accounts</li> </ul>

**Red** numbers refer to priorities based on public comments on Interim Report.