

Ad Hoc Funding and Cost Management Subcommittees

Cost Management	Funding
4 Employees Issues	1 Revenue Sources
<ul style="list-style-type: none"> • benefits • overtime • management costs • wellness/fitness • absenteeism 	<ul style="list-style-type: none"> • alternative funding • state/federal • capital • gas tax • wheel tax • grants • property/local • naming rights • advertising • unlimited ride pass programs • special event fees • parking • developer fees • fixed guideways/express lanes

Red numbers refer to priorities based on public comments on Interim Report.

Cost Management	Funding
2 Equipment/Cost Effectiveness Issues	3 RTA/sales tax
<ul style="list-style-type: none"> • bus size • bus type • bus operation <ul style="list-style-type: none"> ○ air conditioning ○ deadhead time ○ relief transportation ○ TDM - Taxi Zone • other technology – improves efficiency 	
Facility Issues <ul style="list-style-type: none"> • number of garages • location 	<ul style="list-style-type: none"> • Contingency fund • Expense/revenue allocation • End of year accounts

Red numbers refer to priorities based on public comments on Interim Report.