

2005 ANNUAL REPORT

madison  
police  
department





# MADISON POLICE DEPARTMENT

## 2005 Annual Report

### TABLE OF CONTENTS

Introduction to the Madison Police Department .....	1
2005 Organizational Chart .....	6
Number and Disposition of Part One Offenses Known to Police .....	7
Persons Arrested .....	8
Age of Persons Arrested.....	9
Race of Persons Arrested.....	10
Calls for Service City-Wide and by District .....	11
City Ordinance Citation Arrests.....	12
Traffic Enforcement Activity .....	13
Parking Ticket Money Activity .....	14
Support Services (Records) Cash Receipts .....	15
Stolen and Recovered Property.....	16
Personnel Changes .....	17
Newly Hired.....	17
Departures .....	18
Budgeted Expenses.....	19

## INTRODUCTION TO THE MADISON POLICE DEPARTMENT

The Department, in 2005, is authorized: 390 commissioned personnel, 87.1 F.T.E. civilian personnel, and 19.8 F.T.E. Crossing Guards. In order to accomplish its mission, the Department is organized into functional work units as depicted in the organizational chart. The staffing and responsibilities of each organizational unit are as follows:

CHIEF OF POLICE: Responsible for the overall direction and operation of the Department.

- Chief Noble Wray

Assistant Chiefs of Police: Reporting directly to the Chief of Police, the two Assistant Chiefs are responsible for administrative and functional matters of operations and support roles, respectively, within the Department on a twenty-four hour basis. Assistant Chiefs, while each having a primary area of responsibility, provide support and backup to one another during excessively busy periods and/or the absence of the other.

- Assistant Chief Charles E. Cole, Support
- Assistant Chief Randall J. Gaber, Operations

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**DISTRICT SERVICES:** Reporting to the Assistant Chief of Operations, District Services is divided into five Police Districts - East, West, North, South, and Central, with each District being led by a Captain. Each District is also staffed by: one primary services (patrol) Lieutenant, Sergeants and Police Officers (including Neighborhood Officers and Educational Resource Officers) who, with their leaders, are responsible for initial police responses on a twenty-four-hour/seven-day-per-week basis; and one Detective Lieutenant and District-assigned Detectives who are responsible for follow-up investigations. The total resource allocation to the five Districts is: 5 Captains, 5 primary services Lieutenants, 24 Sergeants, and approximately 187 Police Officers (dependent on existing vacancies resulting from turnover). District allocations for follow-up responsibilities include 5 Detective Lieutenants and 48 Detectives. Resource allocations are determined by proportions of documented service demands, adjusted annually, assessing needs by time of day and between individual Districts. District Services is also allocated three Lieutenants who serve as Officer in Charge, or shift commander, responsible for the coordination of operations on a time-of-day basis during time frames of: 7:00 a.m.-3:00 p.m., 3:00 p.m.-11:00 p.m., and 11:00 p.m.-7:00 a.m.

Also working in District Services are three community policing teams. These three teams are made up of a Sergeant and 5-6 Police Officers, and are divided up between the five police districts. Two districts, South/West and North/East, share two of the teams. The third team is assigned to the Central District. The overall function of these teams is very dynamic in nature as they serve to support and enhance district police services delivered to the community. The primary emphasis for these teams continues to be proactive traffic enforcement, collaborative problem solving, community policing initiatives and response to significant or emerging issues in the districts.

- East District Station, 211 South Carroll Street  
The East District includes aldermanic districts 3, 15, 16.

- West District Station, 1710 McKenna Boulevard  
The West District includes aldermanic districts 1, 7, 9, 11, 19, 20.
- North District Station, 2033 Londonderry Drive  
The North District includes aldermanic districts 12, 17, 18.
- South District Station, 825 Hughes Place  
The South District includes aldermanic districts 10, 13, 14.
- Central District Station, 211 South Carroll Street  
The Central District includes aldermanic districts 2, 4, 5, 6, 8

\* \* \* \* \*

Canine Services Unit: The Canine Services Unit consists of one Sergeant (who is assigned to patrol), two Police Officers, and their canine partners (two Dutch Shepards and one Belgian Malinois). The unit provides canine capabilities (narcotics detection, building searches, tracking, suspect apprehensions, evidence searches, etc.) to the entire department. A Lieutenant of Operations oversees the unit. Also, one additional police officer (and her canine partner, a German Shepard) is assigned to the Dane County Narcotics and Gang Task Force.

\* \* \* \* \*

**EXECUTIVE SECTION:** Reporting directly to the Chief of Police, and staffed by one Administrative Assistant to the Chief, three Administrative Clerks, and one Police Information Clerk, this section is responsible for the provision of clerical support to top command staff and various work units including: Budget, Personnel and Training, and Professional Standards. The Executive Section is also responsible for departmental payroll, worker's compensation, supplemental (off-duty) employment, and other duties as assigned.

Budget: Reporting to the Assistant Chief of Support Services, and staffed by one Budget Analyst and one Account Tech II, this section has the primary responsibility for the fiscal operation of the Department. Planning efforts that affect the budget and grant administration are primary responsibilities of this unit.

Personnel and Training: Reporting to the Assistant Chief of Support Services, this unit is staffed by one Captain, one Lieutenant, two Sergeants, four Police Officers, and one Administrative Clerk I. This unit is responsible for the recruiting, hiring, and training of new officers. It is also responsible for the provision of promotional training and for coordinating the department's promotional processes. Personnel and Training is responsible for the coordination of specialized training for Departmental personnel, and for ensuring that all commissioned personnel meet Law Enforcement Training and Standards Board annual in-service training requirements. This section also is responsible for overseeing special duty contracts, worker's compensation, and the coordination of light-duty assignments.

Professional Standards: Reporting directly to the Chief of Police, and staffed by one police Lieutenant, Professional Standards is responsible for the investigation of alleged misconduct and/or non-minor violations of Departmental policies by employees. Professional Standards also delegates minor complaints to district command staff for investigation.

Public Information Officer (PIO): Reporting directly to the Chief of Police, and staffed by one Police Officer, the PIO is responsible for releasing public information to the news media, providing requested information to individuals and/or citizen groups, and coordinating various public education efforts initiated by the Department and/or collaboratively with other governmental agencies. The PIO also has overall coordination responsibilities for the Department's citizen ride-along and internship programs.

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**INVESTIGATIVE SERVICES – CRIMINAL INTELLIGENCE SECTION (CIS) AND THE NARCOTICS AND GANG TASK FORCE**: Reporting to the Assistant Chief of Operations, the combined units are under the command of one Captain. One Sergeant, four Detectives, five Police Officers, one Crime Analyst, and one Clerk Typist staff this section. Responsibilities include: collection and dissemination of intelligence information, pawn shop investigations, detective court activities including processing criminal complaints for arrests made by primary services personnel, crime evidence processing, photography lab functions, coordination of the Educational Resource Officer activities between the Madison Metropolitan School District and Departmental District Services, Crime Stoppers, and Crime Prevention. The Narcotics and Gang Task Force, a multi-agency unit, is staffed by the Madison Police Department with one Lieutenant, one Sergeant, four Detectives, and five Police Officers. Other agencies supplement Madison Police resources. Responsibilities of the Task Force include education and enforcement efforts related to narcotics, dangerous drugs, gang activity and vice.

Forensic Services Unit: Staffed by one Lieutenant, ten Investigators, and one Police Lab Technician, this section is responsible for providing highly-trained and skilled evidence collection and preservation for serious accident and crime scenes; reconstruction capabilities for those investigations; matching of latent prints; and the provision of professional photography skills including taking photographs, processing film into negatives, and printing final evidentiary-quality photographic prints.

\* \* \* \* \*

**INFORMATION MANAGEMENT AND TECHNOLOGY**: Reporting to the Assistant Chief of Support Services, this organizational division, staffed by one Captain and one Lieutenant, has responsibility for: maintenance of official Departmental records and the Department's reporting systems, coordination of Departmental planning efforts, development of strategic planning and technology initiatives, and overseeing the implementation of those planned initiatives.

Records Section: Staffed by one Sergeant, two Administrative Clerk I(s), two Police Records Service Clerks, and nine Clerk Typist II(s), the principal responsibilities of this section include: indexing all police reports so they may be later relocated and retrieved; compiling required statistical reports; processing citizen requests for official police reports; processing landlord-tenant requests; staffing the Alcohol Licensing Review Committee; photographing and fingerprinting all probation, parole, and sex offender registrations; conducting background checks on taxi driver applicants and issuing permits to cab drivers; and providing fingerprinting and police records services for persons seeking Visas and Immigration and Naturalization status.

Automated Systems and Reporting: Staffed by one Police Report Typist Supervisor and 19.5 Police Report Typists, this section provides twenty-four-hour-per-day, seven-day-per-week stenographic service and is responsible for the transcription of all dictated police reports via the Department's LAN system.

Information Systems Coordinator: Reporting to the Lieutenant of Information Management and Technology, the Information Systems Coordinator is responsible for assisting department personnel with information collection, analysis, and data sharing. This person also serves as a liaison to City Information Services on a wide variety of data processing and technology-related projects.

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**TRAFFIC AND SUPPORT SERVICES:** Reporting to the Assistant Chief of Support Services, this organizational division, staffed by one Captain and one Lieutenant, has responsibility for: centralized traffic and parking enforcement, crossing guard services, coordination of efforts with community/social service providers, storage of evidence and property, and providing services related to court processes. This division also is responsible for service maintenance and rotation of the Department's motor vehicle fleet.

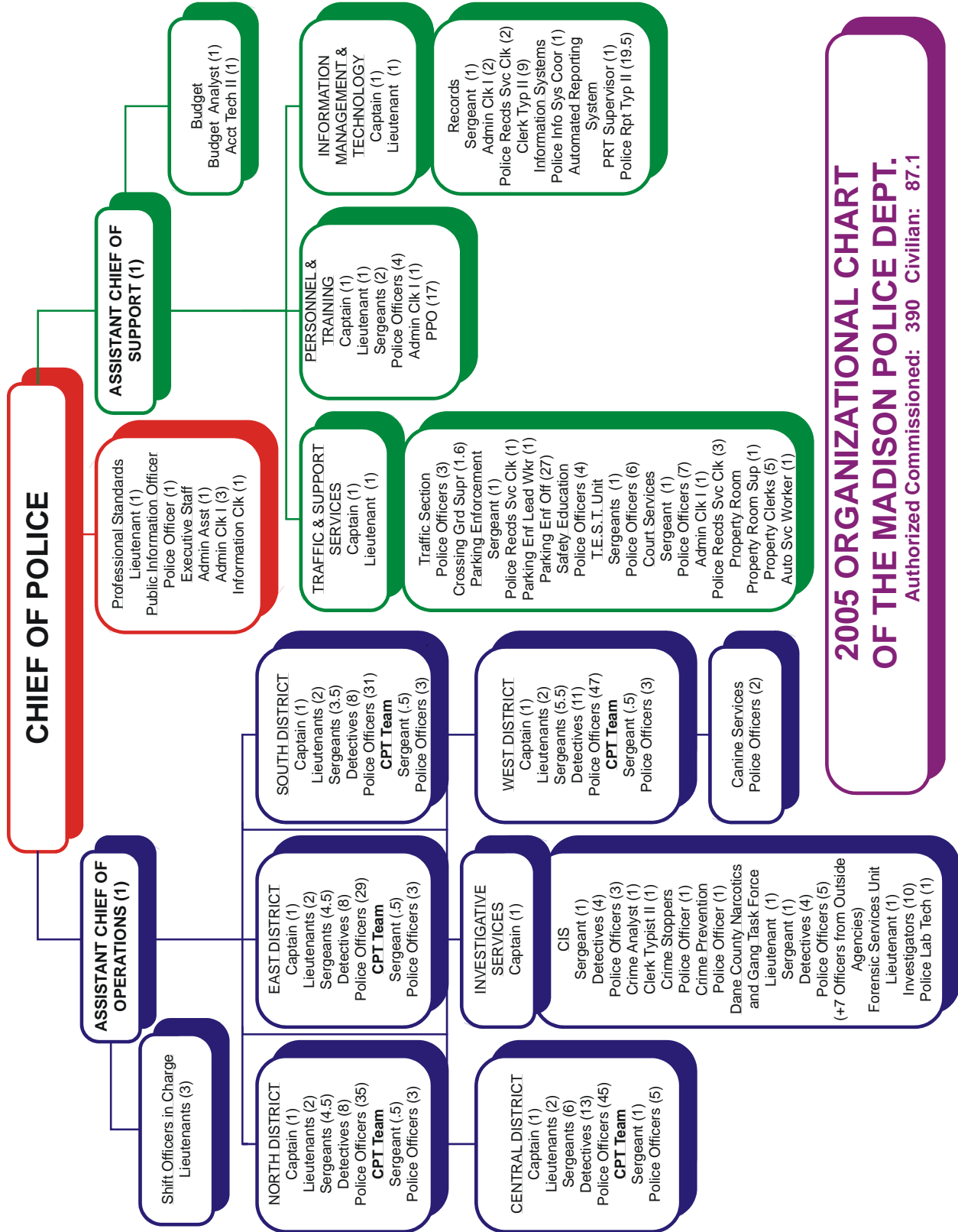
Traffic/Parking Enforcement/Safety Education Section: This section is staffed by one Sergeant, three Police Officers that serve as traffic accident specialists, four Police Officers that serve as Safety Education officers, one Parking Enforcement Lead Worker, 27 Parking Enforcement Officers, two Crossing Guard Supervisors, 19.8 FTE Crossing Guards, and one Police Records Service Clerk. The responsibilities of the Traffic Section include: parking enforcement; the provision of school crossing services; accident investigation review; follow-up investigation of hit and run, serious injury and fatality accidents; social services liaison and coordination; Employee Assistance Program facilitation; Traumatic Stress Incident Program coordination; and representing the Department on Street Use issues.

Traffic Enforcement Safety Team (TEST): Staffed by one Sergeant and six Police Officers, this unit is responsible for coordinating traffic safety awareness and traffic law enforcement initiatives.

Court Services: Staffed by one Sergeant, five Police Officers serving as court and warrant officers, two Police Officers serving as bailiffs for Municipal Court, one Administrative Clerk, and three Police Records Service Clerks, this section is responsible for all court processing related to traffic citations, municipal citations, misdemeanor citations and parking tickets. This unit provides officers to appear in court to represent the City at initial appearances, and provides for staffing bailiffs in Municipal Court. Additionally, this unit works closely with the City Attorney's Office to ensure that bail schedules are up to date and accurate.

Property Section: Staffed by one Property Room Supervisor, five Property Clerks, and one Auto Service Worker, this section is responsible for cataloging, storing, maintaining, and eventually disposing of all property and evidence collected or turned into the Department. This section also is responsible for service maintenance and rotation of the Department's motor vehicle fleet.

# 2005 ORGANIZATIONAL CHART



**2005 ORGANIZATIONAL CHART  
OF THE MADISON POLICE DEPT.**  
Authorized Commissioned: 390 Civilian: 87.1



## NUMBER AND DISPOSITION OF PART ONE OFFENSES KNOWN TO POLICE

**2005**

<b>Crime Category</b>	<b>Offenses Reported to Police</b>	<b>Unfounded Reports</b>	<b>Number of Actual Offenses</b>	<b>Cleared by Arrest</b>	<b>Percent Cleared by Arrest</b>
Criminal Homicide	3	-	3	1	33%
Rape	80	-	80	22	28%
Robbery	330	-	330	70	21%
Aggravated Assault	431	-	431	280	65%
Burglary	1,463	1	1,462	77	5%
Larceny	5,746	3	5,743	1,811	32%
Motor Vehicle Theft	635	21	614	88	14%
Other Assaults	1,498	-	1,498	994	66%
<b>TOTALS</b>	<b>10,186</b>	<b>25</b>	<b>10,161</b>	<b>3,343</b>	<b>33%</b>

**2004**

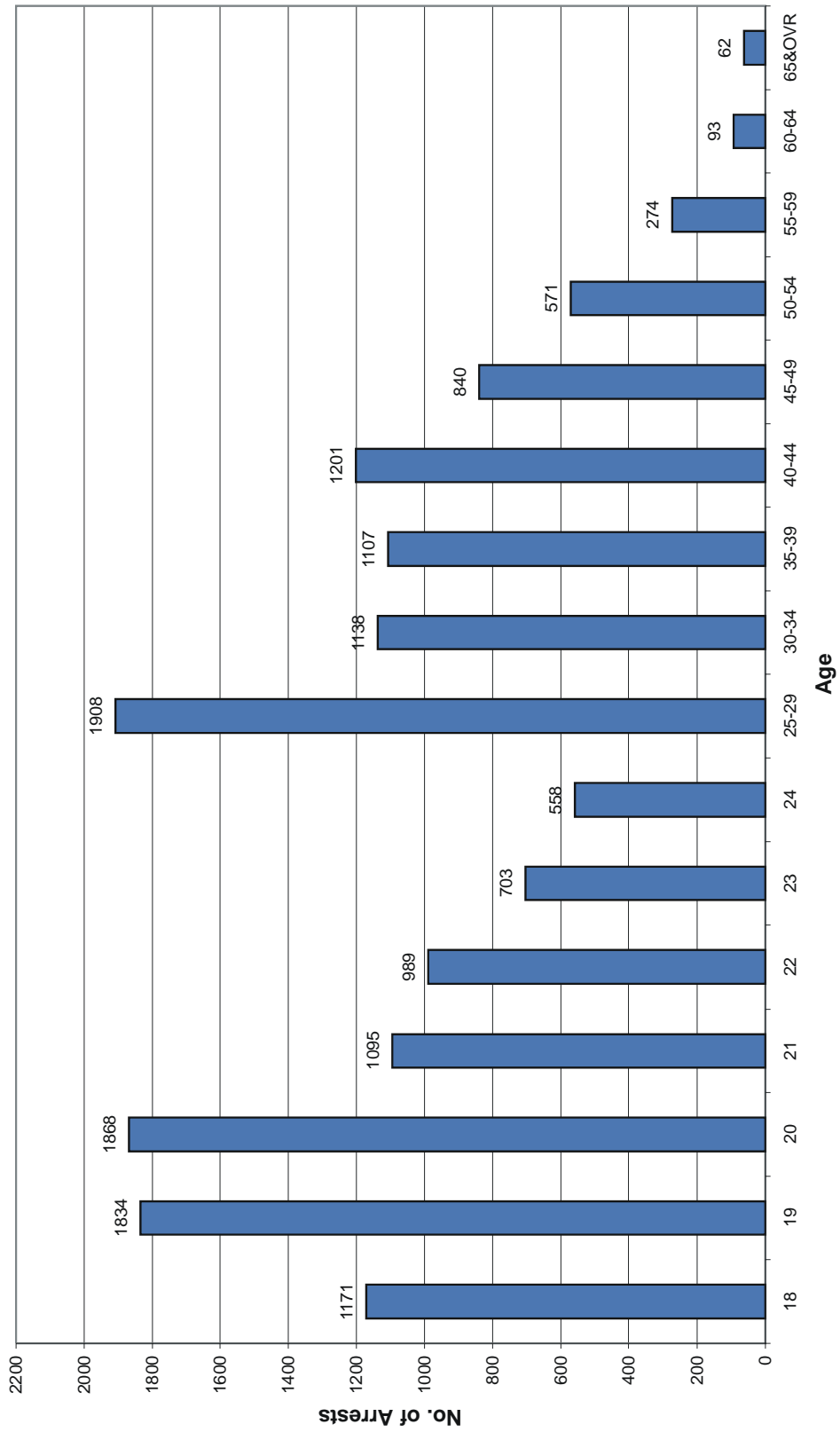
<b>Crime Category</b>	<b>Offenses Reported to Police</b>	<b>Unfounded Reports</b>	<b>Number of Actual Offenses</b>	<b>Cleared by Arrest</b>	<b>Percent Cleared by Arrest</b>
Criminal Homicide	4	1	3	2	67%
Rape	97	1	96	78	81%
Robbery	292	-	292	52	18%
Aggravated Assault	455	-	455	268	59%
Burglary	1,470	3	1,467	74	5%
Larceny	5,285	5	5,280	1,669	32%
Motor Vehicle Theft	577	15	562	89	16%
Other Assaults	1,590	1	1,589	1,024	64%
<b>TOTALS</b>	<b>9,770</b>	<b>26</b>	<b>9,744</b>	<b>3,256</b>	<b>33%</b>

## PERSONS ARRESTED

Classification of Offenses	Adults		Juveniles		TOTALS
	Males	Females	Males	Females	
Murder and Nonnegligent Homicide	2	-	2	-	4
Manslaughter by Negligence	-	-	-	-	-
Forcible Rape	10	1	3	-	14
Robbery	30	10	27	4	71
Aggravated Assault	126	41	22	10	199
Burglary - Breaking and Entering	39	3	28	6	76
Larceny - Theft	550	587	314	510	1,961
Motor Vehicle Theft	32	14	25	11	82
Other Assaults	589	186	124	72	971
Arson	5	1	3	-	9
Forgery and Counterfeiting	42	29	4	3	78
Fraud	47	45	5	3	100
Embezzlement	-	-	-	-	-
Stolen Property; Buying, Receiving, Possessing	23	4	13	3	43
Vandalism	306	56	125	33	520
Weapons: Carrying, Possessing, Etc.	112	12	86	12	222
Prostitution and Commercialized Vice	47	23	-	-	70
Sex Offenses (Except Rape and Prostitution)	56	2	20	1	79
Drug Abuse Violations	470	117	120	26	733
Gambling	-	-	-	-	-
Offenses Against Family and Children	4	6	1	1	12
Driving Under the Influence	865	271	14	4	1,154
Liquor Laws	2,652	985	191	113	3,941
Drunkenness	-	-	-	-	-
Disorderly Conduct	1,920	609	470	304	3,303
Vagrancy	-	-	-	-	-
All Other Offenses (Except Traffic)	3,470	953	809	438	5,670
Suspicion	-	-	-	-	-
Curfew/Loitering Law Violations	-	-	76	52	128
Runaways	-	-	96	195	291
<b>TOTALS</b>	<b>11,397</b>	<b>3,955</b>	<b>2,578</b>	<b>1,801</b>	<b>19,731</b>

# AGE OF PERSONS ARRESTED

Age of Persons Arrested -- 2005  
18 Years of Age and Over



## RACE OF PERSONS ARRESTED

Classification of Offenses	Adults				Juveniles			
	White	Black	Natv Amer	Asian	White	Black	Natv Amer	Asian
Murder and Nonnegligent Homicide	1	1	-	-	2	-	-	-
Manslaughter by Negligence	-	-	-	-	-	-	-	-
Forcible Rape	3	8	-	-	-	3	-	-
Robbery	14	26	-	-	7	24	-	-
Aggravated Assault	83	76	2	6	12	19	-	1
Burglary - Breaking and Entering	19	23	-	-	13	21	-	-
Larceny - Theft	713	391	2	31	405	386	1	32
Motor Vehicle Theft	16	29	-	1	13	23	-	-
Other Assaults	411	345	3	16	53	138	2	3
Arson	4	1	1	-	1	1	-	1
Forgery and Counterfeiting	38	33	-	-	2	5	-	-
Fraud	51	40	-	1	3	4	-	1
Embezzlement	-	-	-	-	-	-	-	-
Stolen Property; Buying, Receiving, Possessing	10	16	-	1	3	13	-	-
Vandalism	230	123	-	9	78	65	-	15
Weapons: Carrying, Possessing, Etc.	63	58	-	3	36	55	-	7
Prostitution and Commercialized Vice	51	19	-	-	-	-	-	-
Sex Offenses (Except Rape and Prostitution)	41	17	-	-	11	9	-	-
Drug Abuse Violations	293	289	1	4	74	67	-	5
Gambling	-	-	-	-	-	-	-	-
Offenses Against Family and Children	6	4	-	-	2	-	-	-
Driving Under the Influence	1,08	117	1	10	16	1	-	1
Liquor Laws	3,349	242	6	40	227	68	-	9
Drunkenness	-	-	-	-	-	-	-	-
Disorderly Conduct	1,736	729	9	55	261	499	1	13
Vagrancy	-	-	-	-	-	-	-	-
All Other Offenses (Except Traffic)	2,462	1,884	17	60	574	608	1	64
Suspicion	-	-	-	-	-	-	-	-
Curfew/Loitering Law Violations	-	-	-	-	65	57	-	6
Runaways	-	-	-	-	118	152	4	17
<b>TOTALS</b>	<b>10,602</b>	<b>4,471</b>	<b>42</b>	<b>237</b>	<b>1,976</b>	<b>2,218</b>	<b>9</b>	<b>175</b>

## CALLS FOR SERVICE CITY-WIDE AND BY DISTRICT

<b>District</b>	<b>2005</b>	<b>2004</b>
Central Police District	39,459	40,208
West Police District	36,631	34,743
North Police District	25,973	25,069
South Police District	24,297	23,880
East Police District	23,076	22,508
Outside Jurisdiction	5,142	5,554
Miscellaneous	802	2,360
<b>TOTALS</b>	<b>155,380</b>	<b>154,322</b>

# CITY ORDINANCE CITATION ARRESTS

2005

Sub Type	Chapter/Ordinance	Violation	Adults	Juveniles	Totals
500	5.08(6) / 6.05 / 6.10(3)	Alarms	85	3	88
3800	38	Alcohol Violations	3,546	305	3,851
3600	36	Broad Band Communications	4	-	4
2900	29	Building Code Violations	21	-	21
3400	34	Fire Code/Prevention Violations	67	4	71
3200	32	Landlord/Tenant Violations	3	-	3
900	9	License-Permits Violations	50	1	51
1100	11	License-Taxis (Public Utilities)	36	6	42
2700	27	Minimum Housing	236	-	236
2400	24	Peace and Quiet	1,655	474	2,129
700	7	Public Health	214	12	226
2600	26	Public Morals	12	-	12
2300	23	Public Policy (except 23.07)	3,829	3,523	7,352
800	8	Public Property	273	11	284
2500	25	Public Safety	76	47	123
500	5.06(1) / 5.06(2)	Resisting/Obstructing/Flr to Aid	318	108	426
1000	10	Streets	961	4	965
2300	23.07(1)-(8)	Trespass Violations	730	212	942
2800	28	Zoning Code Violations	57	-	57
3700	37.06	Erosion Control	94	-	94
<b>TOTALS</b>			<b>12,267</b>	<b>4,710</b>	<b>16,977</b>

2004

Sub Type	Chapter/Ordinance	Violation	Adults	Juveniles	Totals
500	5.08(6) / 6.05 / 6.10(3)	Alarms	83	-	83
3800	38	Alcohol Violations	2,924	287	3,211
3600	36	Broad Band Communications	1	-	1
2900	29	Building Code Violations	22	-	22
3400	34	Fire Code/Prevention Violations	39	5	44
3200	32	Landlord/Tenant Violations	3	-	3
900	9	License-Permits Violations	43	-	43
1100	11	License-Taxis (Public Utilities)	42	5	47
2700	27	Minimum Housing	353	-	353
2400	24	Peace and Quiet	1,793	479	2,272
700	7	Public Health	190	7	197
2600	26	Public Morals	8	-	8
2300	23	Public Policy (except 23.07)	4,027	3,114	7,141
800	8	Public Property	287	18	305
2500	25	Public Safety	46	36	82
500	5.06(1) / 5.06(2)	Resisting/Obstructing/Flr to Aid	311	81	392
1000	10	Streets	4	-	4
2300	23.07(1)-(8)	Trespass Violations	700	137	837
2800	28	Zoning Code Violations	119	-	119
3700	37.06	Erosion Control	-	-	-
<b>TOTALS</b>			<b>10,995</b>	<b>4,169</b>	<b>15,164</b>

## TRAFFIC ENFORCEMENT ACTIVITY

<b>Hazardous Violations</b>	<b>2005</b>	<b>2004</b>
Operation of a Motor Vehicle While Intoxicated (A)	891	966
Operation of a Motor Vehicle While Intoxicated (B)	687	741
Reckless Use of a Motor Vehicle	112	110
Speeding	5,568	7,175
Stop & Go	1,198	1,193
Arterial	485	459
Passing/Turning Movement	597	663
Deviating	196	222
Wrong Way	591	629
All Others	351	407
Right of Way (Motor Vehicle)	1,158	1,171
Right of Way (Pedestrian)	142	105
Failure to Control	526	672
Following Too Close	631	647
Inattentive Driving	682	823
Unsafe Backing	77	77
Drivers Signal	2	1
Bike/Pedestrian	72	70
<b>TOTAL HAZARDOUS</b>	<b>13,966</b>	<b>16,131</b>

<b>Non-Hazardous Violations</b>	<b>2005</b>	<b>2004</b>
Drivers License/Vehicle Registration	5,857	6,660
Vehicle Equipment	1,022	1,804
Hit and Run	367	422
All Others	170	126
<b>TOTAL NON-HAZARDOUS</b>	<b>7,416</b>	<b>9,012</b>

<b>TOTAL VIOLATIONS</b>	<b>21,382</b>	<b>25,143</b>
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## PARKING TICKET MONEY ACTIVITY

	2005	2004
<b>TOTAL AMOUNT COLLECTED BY COURT SERVICES</b>	<b><u>\$ 1,366,107.44</u></b>	<b><u>\$ 1,344,413.47</u></b>
Amount received directly by mail in section	74,284.20	93,495.54
Amount forwarded by City Treasurer	171,589.39	197,431.53
Amount collected by personal appearance	<u>1,120,233.85</u>	<u>1,053,486.40</u>
<b>TOTAL AMOUNT COLLECTED BY CITY TREASURER</b>	<b><u>\$ 2,112,324.54</u></b>	<b><u>\$ 2,421,968.73</u></b>
<b>AMOUNT COLLECTED BY ONLINE PAYMENTS</b>	<b><u>\$ 1,121,854.04</u></b>	<b><u>\$ 1,066,711.80</u></b>
<b>GRAND TOTAL</b>	<b><u>\$ 4,600,286.02</u></b>	<b><u>\$ 4,833,094.00</u></b>



# SUPPORT SERVICES (RECORDS) CASH RECEIPTS

## 2005 Support Services (Records) Cash Receipts

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Taxi Count	31	29	19	30	29	248	41	29	6	22	14	13
Taxi Collection	\$775.00	\$720.00	\$475.00	\$750.00	\$725.00	\$6,875.00	\$1,018.00	\$725.00	\$150.00	\$575.00	\$350.00	\$320.00
Accident Reports	\$672.10	\$427.60	\$615.22	\$287.75	\$391.15	\$348.40	\$458.50	\$355.00	\$319.75	\$513.25	\$316.25	\$422.25
Officers Reports	\$716.75	\$402.00	\$661.25	\$351.00	\$614.75	\$403.50	\$518.00	\$505.00	\$531.50	\$749.75	\$462.00	\$372.75
Photos	\$267.50	\$506.00	\$722.50	\$57.50	\$290.00	\$82.50	\$584.00	\$987.50	\$394.00	\$485.75	\$405.00	\$122.50
MPD Mugs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Street Directories	\$26.60	\$171.00	\$22.80	\$19.00	\$36.10	\$74.10	\$58.90	\$115.90	\$49.40	\$28.50	\$77.90	\$15.20
Fingerprints	\$1,470.00	\$1,379.00	\$1,575.00	\$1,386.00	\$1,505.00	\$1,876.00	\$1,190.00	\$1,197.00	\$1,351.00	\$1,225.00	\$1,372.00	\$1,344.00
Subpoena Fees	\$97.60	\$51.90	\$0.00	\$56.00	\$62.80	\$41.20	\$72.00	\$56.40	\$87.40	\$18.00	\$44.00	\$84.40
Jury duty Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ammunition	\$12.00	\$0.00	\$0.00	\$6.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contact Chks	\$73.75	\$62.50	\$69.50	\$47.75	\$59.00	\$26.75	\$91.25	\$27.00	\$53.00	\$38.00	\$39.50	\$68.50
Records Chks Letters	\$1,825.00	\$1,644.00	\$1,317.00	\$646.00	\$371.00	\$2,919.00	\$652.00	\$3,026.00	\$236.00	\$2,103.00	\$1,108.75	\$1,104.00
Landlord/Tenant	\$152.00	\$112.00	\$160.00	\$0.00	\$0.00	\$8.00	\$8.00	\$136.00	\$32.00	\$8.00	\$56.00	\$0.00
<b>Monthly Subtotal</b>	\$6,088.30	\$5,476.00	\$5,818.27	\$3,607.25	\$4,054.80	\$12,695.95	\$4,650.65	\$7,130.80	\$3,204.05	\$5,744.25	\$4,231.40	\$3,853.60
<b>Monthly Sales Tax</b>	\$1.89	\$9.40	\$1.23	\$1.03	\$1.97	\$3.63	\$3.21	\$5.64	\$2.71	\$1.53	\$4.28	\$0.83
<b>Monthly Grand Total</b>	\$6,090.19	\$5,485.40	\$5,819.50	\$3,608.28	\$4,056.77	\$12,699.58	\$4,653.86	\$7,136.44	\$3,206.76	\$5,745.78	\$4,235.68	\$3,854.43



# 2005

2005 Quarterly Totals	1st Quarter	2d Quarter	3rd Quarter	4th Quarter
Quarterly Subtotal	\$17,382.57	\$20,358.00	\$14,985.50	\$13,829.25
Quarterly Sales Tax	\$12.52	\$6.63	\$11.56	\$6.64
<b>Quarterly Grand Total</b>	\$17,395.09	\$20,364.63	\$14,997.06	\$13,835.89
Quarterly Taxi Count	79	307	76	49

Taxi Collection	\$13,458.00
Accident Reports	\$5,127.22
Officers Reports	\$6,488.25
Photos	\$4,904.75
MPD Mugs	\$0.00
Street Directories	\$695.40
Fingerprints	\$16,870.00
Subpoena Fees	\$671.70
Jury duty Fees	\$41.50
Ammunition	\$18.25
Contact Chks	\$656.50
Records Chks Letters	\$16,951.75
Landlord/Tenant	\$672.00

Subtotal	\$66,555.32
Sales Tax	\$37.35
<b>Grand Total</b>	<b>\$66,592.67</b>
Taxi Count	511

## STOLEN AND RECOVERED PROPERTY

(Including Motor Vehicles)

2005

Type of Property	Value Stolen	Value Recovered	% of Recoveries
Currency	\$ 520,139	\$ 8,496	1.6%
Jewelry & Precious Metals	431,241	20,745	4.8%
Clothing & Furs	187,894	64,186	34.2%
Locally Stolen Motor Vehicles	2,962,079	2,865,653	96.7%
Office Equipment	531,760	12,826	2.4%
Television, Radios, Stereo, Etc.	1,092,964	47,538	4.3%
Firearms	14,825	1,537	10.4%
Household Goods	32,908	2,018	6.1%
Consumable Goods	63,335	24,458	38.6%
Livestock	-	-	0%
Miscellaneous	1,140,011	99,847	8.8%
<b>TOTALS</b>	<b>\$ 6,977,156</b>	<b>\$ 3,147,304</b>	<b>45.1%</b>

2004

Type of Property	Value Stolen	Value Recovered	% of Recoveries
Currency	\$ 864,593	\$ 6,190	0.7%
Jewelry & Precious Metals	432,971	42,788	9.9%
Clothing & Furs	243,840	66,956	27.5%
Locally Stolen Motor Vehicles	3,168,492	2,938,057	92.7%
Office Equipment	395,658	18,644	4.7%
Television, Radios, Stereo, Etc.	958,411	61,959	6.5%
Firearms	20,266	480	2.4%
Household Goods	36,108	4,992	13.8%
Consumable Goods	63,006	20,887	33.2%
Livestock	10	-	0.0%
Miscellaneous	1,013,832	65,141	6.4%
<b>TOTALS</b>	<b>\$ 7,197,187</b>	<b>\$ 3,226,094</b>	<b>44.8%</b>

## PERSONNEL CHANGES

### Newly Hired

#### Commissioned Personnel

Name	Rank	Date of Hire
Whyte, Henry	Police Officer	05/23/05
Bauman, Paul N.	Police Office	05/31/05
Baumgart, Jason J.	Police Officer	05/31/05
Beckett, Kelly L.	Police Officer	05/31/05
Borth, Daniel J.	Police Officer	05/31/05
Douglas, Rosemarie A.	Police Officer	05/31/05
Dyhr, Angie N.	Police Officer	05/31/05
Eull, Nicholas J.	Police Officer	05/31/05
Groves, Jason K.	Police Officer	05/31/05
Harris, Justine V.	Police Officer	05/31/05
Helbach, Julia A.	Police Officer	05/31/05
Lee, Meng	Police Officer	05/31/05
Lee, Xee B.	Police Officer	05/31/05
Lokken, Ryan D.	Police Officer	05/31/05
Magyera, Steven C.	Police Officer	05/31/05
Masterson, Christopher	Police Officer	05/31/05
Meyer, Kimberly D.	Police Officer	05/31/05
Owen, Jeremy D.	Police Officer	05/31/05
Sachtjen, Scott W.	Police Officer	05/31/05
Shimko, Sarah W.	Police Officer	05/31/05
Soto, Amelia V.	Police Officer	05/31/05
Thomson, Molly	Police Officer	05/31/05
Ware, Bradley	Police Officer	05/31/05
Wood, Edward J.	Police Officer	05/31/05
Hartman, Kipp	Police Officer	06/06/05

#### Non-Commissioned Personnel

Name	Position	Date of Hire
Dean, Annie	Police Records Clerk	03/14/05
Croxford, Linda	Police Report Typist	03/14/05
Johnson, Jacqueline	Police Report Typist (50%)	03/14/05
DeMotto, Nicole	Criminal Analyst	06/19/05
Oyler, Stephanie	Police Clerk Typist 1	06/24/05
Cary, Rebekka L.	Property Clerk	06/27/05
Frandle, Jacqueline	Police Clerk Typist 1	06/27/05
Livingston, Jennifer	Police Report Typist	07/06/05
Brozek, Christopher	Police Report Typist	09/26/05
Davis, Martha	Police Report Typist (50%)	09/26/05

## Departures

### Commissioned Personnel

Name	Reason for Leaving	Date of Hire
Draeger, Linda	Retired	01/03/05
Maples, Cheryll	Retired	01/03/05
Reese, Robert	Retired	01/03/05
Smithson, Steven	Retired	01/03/05
Masterson, Michael	Retired	01/04/05
Reinstra, Steven	Retired	01/06/05
Acre, James	Retired	01/07/05
Baylis, Denise	Retired	01/07/05
Cator, William	Retired	01/07/05
Yudice, Luis	Retired	01/07/05
Waidley, Angela	Resigned	01/11/05
Durkin, Joseph	Retired	02/04/05
Kaddatz, William	Retired	02/27/05
Schwartz, Ellen	Retired	03/23/05
Hebel, Julie	Retired	04/26/05
Fernandez, Lourdes	Resigned	05/14/05
Somers, Angie	Resigned	05/20/05
Housley, William	Retired	07/25/05
Kamholz, Larry	Resigned	10/12/05
Murphy, Jessica	Resigned	12/02/05
Lokken, Ryan	Resigned	12/03/05
Townes, Jason	Resigned	12/09/05
Potter, David	Resigned	12/17/05

### Non-Commissioned Personnel

Name	Reason for Leaving	Date of Hire
Bonin, Jean	Retired	01/03/05
Erickson, Barbara	Retired	01/07/05
Ertl, Robin	Terminated	01/11/05
Wallendal, Samuel	Retired	02/18/05
Dean, Annie	Resigned	04/22/05
Murphy, Molly	Resigned	05/26/05
Meyer, Kimberly D.	Resigned to become an officer	05/30/05
Schultz, Melissa	Resigned	05/30/05
Johnson, Jacqueline	Resigned	07/15/05
Heywood, Crig	Resigned	08/26/05

## BUDGETED EXPENSES

Description	Budget	% of Total
Wages & Benefits	\$ 38,776,268	86%
Other Agency Costs	2,972,199	7%
Overtime	1,641,984	3%
Purchased Services	659,140	1%
Towing	417,100	1%
Required by Contract	317,080	1%
Supplies & Fixed Assets	483,161	1%
<b>TOTAL</b>	<b>\$ 45,266,932</b>	

Wages & Benefits, Other Agency Costs and Required by Contract are all non-negotiable expenses set by either labor contracts, the City budget process or other mandates from outside of the Police Department. **These total 93% of MPD budgeted expenses.**

Although Overtime is considered a variable expense, in the past three years overtime costs determined by contract (such as briefing time, holiday day in future, etc.) accounted for at least 42% of regular overtime costs for the year.

### Explanation of Categories:

Wages & Benefits: Permanent and hourly wages and all benefits

Other Agency Costs: CCB Use, Workers Comp, Insurance, Motor Equipment, City Attorney, etc.

Purchased Services: Utilities for district stations, phone costs, service agreements on equipment, training, the pre-service academy, prisoner costs for use of the Dane County Jail, costs for the sexual assault nurse, etc.

Required by Contract: Uniforms, clothing allowance, tuition reimbursement, etc.

