

City of Madison, Wisconsin

MADISON POLICE DEPARTMENT



ANNUAL REPORT

2008



TABLE OF CONTENTS

<u>Title</u>	<u>Page No.</u>
Mission Statement and Values of Trust-Based Policing	1
A Message from Police Chief Noble Wray	2
2008 Organizational Chart of the Madison Police Department.....	4
Introduction to the Madison Police Department	5
Madison Police Department Events – 2008	11
Offenses Known to Police (2000-2008)	12
City of Madison U.C.R. Criminal Offenses (1990-2008)	13
Clearance Rates by Part 1 Offense (2007 and 2008).....	14
Community Surveys	15
Madison Police Department Uniform Crime Reporting Totals by District	
2008	17
2007	18
City of Madison Robbery Offenses (1990-2008).....	19
Calls for Service – City-Wide and by District (2008 and 2007)	20
Dropped Calls – City-Wide and by District (2008 and 2007)	20
Persons Arrested – 2008	21
Age of Persons Arrested – 2008 (18 Years of Age and Over).....	22
Race of Persons Arrested – 2008.....	23
Monthly Support Services (Records) Cash Receipts – 2008.....	24
City Ordinance Citation Arrests (2008 and 2007)	25
Parking Ticket Money Activity (2008 and 2007).....	27
Stolen and Recovered Property (2007 and 2008)	27



Traffic Enforcement Activity (2008 and 2007)..... 28

Intersection Crashes (2003-2008) 29

Traffic Stops (Citation Issued and No Citation Issued) 30

Personnel Changes – 2008

 Newly Hired – Commissioned Personnel..... 31

 Newly Hired – Non-Commissioned Personnel..... 32

 Departures – Commissioned and Non-Commissioned Personnel..... 32

Budgeted Expenses – 2008..... 33

Community Policing Team Officers and Their Assigned Neighborhoods (2008)..... 34



MISSION STATEMENT

We, the members of the Madison Police Department, are committed to providing high quality police services that are accessible to all members of the community. We believe in the dignity of all people and respect individual and constitutional rights in fulfilling this mission.

VALUES OF TRUST-BASED POLICING

Trust Challenges

We must recognize that trust-gaps exist within some of the communities we serve. It is our responsibility to participate in a dialog that promotes collaborative relationship building to close those trust-gaps.

Ethical Behavior

We understand that public trust is the foundation of our profession. We further recognize that it is our responsibility to uphold the laws and ensure that justice is served. We are committed to being consistently fair in the execution of these duties, while maintaining the highest standards of integrity and honesty.

Problem Solving and Quality Focus

We must assure that our commitment to quality and continuous improvement shows through the service that we provide to the community. This will be accomplished through collaborative problem-solving models, and continuous evaluation of internal work systems.

Citizen Involvement

We believe all members of our community are responsible for public safety. We strive to educate our community about our capabilities and limitations, while empowering them to have a voice in public safety solutions. **It is a community expectation that we hold people accountable for their criminal behavior.**

Leadership

We believe in a situational leadership model that is flexible and responsive. The focus is on employee engagement, balancing task and relationship needs, that provides structured leadership behaviors that are supportive to employees. We view all our employees as leaders.

Employee

We believe that each employee offers a valuable contribution to our department. We also recognize that it is the diversity of our workforce that provides the foundation for success. It is the goal of the department to empower all employees to carry out the mission of the Madison Police Department.





A MESSAGE FROM POLICE CHIEF NOBLE WRAY

The Madison Police Department made tremendous progress last year on three core areas that define our mission as a law enforcement agency: Community Oriented Policing, Problem Solving and Trust Based Policing. The following are just a few highlights in 2008 that reflect our progress in these areas.

In 2007 The Madison Police Department (MPD) received approval from the Mayor and Common Council to increase our authorized commissioned staff from 408 to 438. In 2008 our Training Team did an excellent job of recruitment, administering the hiring process, and training our 30 new recruit officers to be ready to hit the streets in 2008 and 2009. We were very pleased with the quality and diversity of our new police officers.

In 2008 we went to full implementation of our Community Policing Team (CPT) initiative by staffing each of our districts with a team. A CPT is a team of officers that is lead by a Sergeant and is not as call-driven as our patrol officers. The teams should enhance all district personnel's ability to work with citizens on neighborhood problems and reduce crime and build trust. The community response to the teams has been exceptional.

We also observed conditions substantially improve in Allied Drive, one of our challenged neighborhoods. For a number of years the City of Madison and Madison Police Department have dedicated a lot of resources to this neighborhood to resolve public safety problems and improve the quality of life for Allied Drive residents. In response to this comprehensive approach, we observed calls for service and crime dramatically decrease in recent years.

Trust based policing is one of our six strategic planning goals. In 2008 the MPD engaged in a number of internal discussion groups to identify barriers to building trust internally and externally. The goal of these discussions was to begin developing strategies to close internal and external trust gaps. This effort is on going and will continue in 2009.

We made advances in our ability to problem solve and have a more proactive response to crime and quality of life incidents in our City. The Madison Police Department hired two problem/crime analysts in 2008. The analysts are improving the Department's capacity to identify crime trends and patterns and come up with collaborative responses with the police and community.

The Madison Police Department was also honored to receive an international award as a finalist for the Center for Problem Oriented Policing problem solving award. The award recognized the Department in taking a problem solving approach to handling Halloween on State Street. Specially, the Department was recognized for the "constant improvement/lesson learned approach" to this event. We have had two consecutive years of a successful ending of the event, and we look forward to continuing to improve how this event is handled.

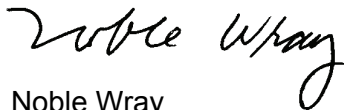


Toward the end of 2007 we noticed a dramatic increase in residential and commercial burglaries. This trend continued in the first half of 2008. As a result of this increase, the Department implemented the Blue Net Task Force to focus in on burglaries in the Madison area. The Task Force served as a focal point for MPD personnel and area law enforcement to engage in a concentrated effort to reduce the number of burglaries. This collective effort had a major impact on the number of burglaries dropping during the second half of 2008.

Unfortunately, our homicides in the City of Madison increased by three to a total of ten last year. This was one the highest homicide totals in our City's history. Two of the homicides were also considered to be stranger homicides that take a tremendous amount of investigative resources. Nevertheless, the men and women of MPD worked very hard to bring justice to the victims and cleared nine out of ten homicides in 2008.

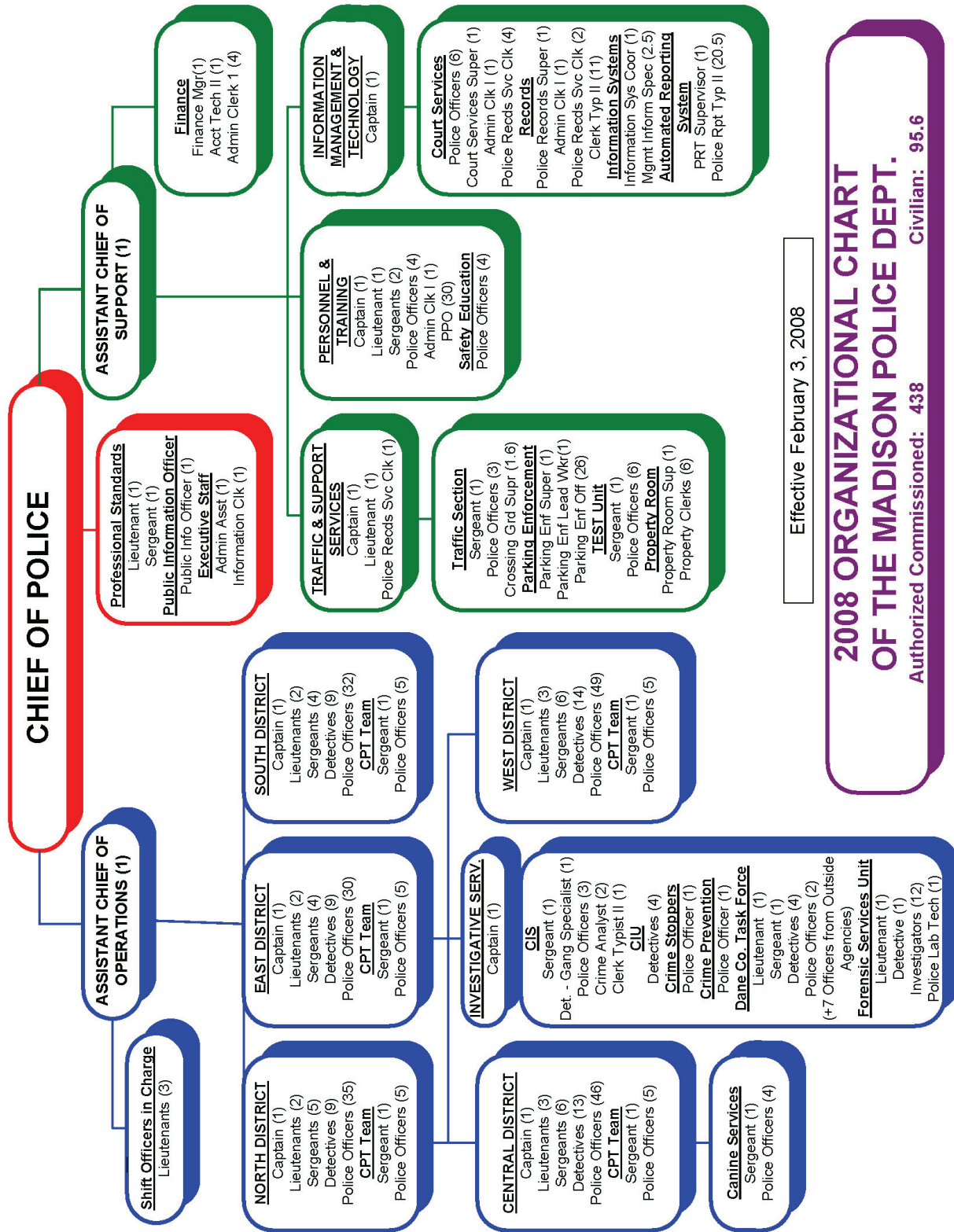
In closing, Let me say that the men and women of this Department remain dedicated to meeting the increasing demands and making sure that Madison continues to be one of the best places to live in this country.

I hope you enjoy the 2008 Annual Report.



Noble Wray
Chief of Police





Effective February 3, 2008

**2008 ORGANIZATIONAL CHART
OF THE MADISON POLICE DEPT.**
Authorized Commissioned: 438 Civilian: 95.6



INTRODUCTION TO THE MADISON POLICE DEPARTMENT

In 2008 the Department was authorized: 438 commissioned personnel, 95.6 F.T.E. civilian personnel, and 19.8 F.T.E. Crossing Guards. In order to accomplish its mission, the Department was organized into functional work units as depicted in the organizational chart. The staffing and responsibilities of each organizational unit were as follows:

CHIEF OF POLICE: Responsible for the overall direction and operation of the Department.

Chief Noble Wray

Assistant Chiefs of Police: Reporting directly to the Chief of Police, the two Assistant Chiefs were responsible for administrative and functional matters of operations and support roles, respectively, within the Department on a twenty-four hour basis. Assistant Chiefs, while each having a primary area of responsibility, provided support and backup to one another during excessively busy periods and/or the absence of the other.

Assistant Chief John T. Davenport, Support
Assistant Chief Randall J. Gaber, Operations

* * * * *

DISTRICT SERVICES: Reporting to the Assistant Chief of Operations, District Services was divided into five Police Districts - East, West, North, South, and Central. Each District was led by a Captain and one primary services (patrol) Lieutenant. The Central and West Districts had an additional field Lieutenant assigned to their districts. In addition to the command staff, Sergeants and Police Officers (including Neighborhood Officers and Educational Resource Officers) were responsible for initial police responses on a twenty-four-hour/seven-day-per-week basis. One Detective Lieutenant and District-assigned Detectives, who were responsible for follow-up investigations, were assigned to each of the districts. The total resource allocation to the five Districts in 2008 was: 5 Captains, 5 primary services Lieutenants, 2 field Lieutenants, 25 Sergeants, and approximately 192 Police Officers (dependent on existing vacancies resulting from turnover). District allocations for follow-up responsibilities included 5 Detective Lieutenants and 54 Detectives. Resource allocations were determined by proportions of documented service demands, adjusted annually, assessing needs by time of day and between individual Districts. District Services was also allocated three Lieutenants who served as Officer in Charge, or shift commander, responsible for the coordination of operations on a time-of-day basis during time frames of: 7:00 a.m.-3:00 p.m., 3:00-11:00 p.m., and 11:00 p.m.-7:00 a.m.

Also working in District Services were five community policing teams. These five teams were composed of a Sergeant and 5 Police Officers working out of each district station. The overall function of these teams was very dynamic in nature as they served to support and enhance district police services delivered to the community. The primary emphasis for these teams continued to be proactive traffic enforcement, collaborative problem solving, community policing initiatives and response to significant or emerging issues in the districts.



- East District Station, 809 South Thompson Drive
The East District included aldermanic districts 3, 15, 16.
- West District Station, 1710 McKenna Boulevard
The West District included aldermanic districts 1, 7, 9, 11, 19, 20.
- North District Station, 2033 Londonderry Drive
The North District included aldermanic districts 12, 17, 18.
- South District Station, 825 Hughes Place
The South District included aldermanic districts 10, 13, 14.
- Central District Station, 211 South Carroll Street
The Central District included aldermanic districts 2, 4, 5, 6, 8.

* * * * *

Canine Services Unit: The Canine Services Unit consisted of one Sergeant (who was assigned to patrol), and four Police Officers and their canine partners. The unit provided canine capabilities (narcotics detection, building searches, tracking, suspect apprehensions, evidence searches, etc.) to the entire department. A Lieutenant of Operations oversaw the unit. Also, one additional police officer (and her canine partner) was assigned to the Dane County Narcotics and Gang Task Force.

* * * * *

EXECUTIVE SECTION: Reporting directly to the Chief of Police, and staffed by one Administrative Assistant to the Chief and one Police Information Clerk, this section was responsible for the provision of clerical support to top command staff and various work units, including: Finance, Personnel and Training, and Professional Standards. The Executive Section was also responsible for supplemental (off-duty) employment and other duties as assigned.

Finance: Reporting to the Assistant Chief of Support Services, and staffed by one Finance Manager, one Account Technician, and four Administrative Clerks, this section had the primary responsibility for the fiscal operation of the Department. Planning efforts that affected the budget and grant administration were primary responsibilities of this unit. This unit was also responsible for Departmental payroll and worker's compensation.





Central District Station/Administrative Offices

ADMINISTRATIVE OFFICES/ CENTRAL DISTRICT STATION

The Administrative Offices for the Madison Police Department are located in the City County Building, 211 South Carroll Street. The Executive Section, Investigative Services, Information Management and Technology, and Traffic and Support Services are located in this building.

The Central District Station is also housed in the City County Building. The Central District encompasses the central area of the city and is bounded to the west and south by U.W. Hospitals, Campus Dr., Old University Ave., Breese Terrace, and Regent Street. The east boundaries are Fordem Ave., First St., East Washington Ave., Winnebago St., and Atwood Ave.



East District Station

EAST DISTRICT STATION

The East District coverage area extends from Lien Road (south of East Towne Mall) on the north to the McFarland Village limits on the south. The west boundary is Lake Monona including the Division Street and Olbrich Park area all the way east to the City limits east of Sprecher Road.



North District Station

NORTH DISTRICT STATION

There are 25 neighborhood associations and 3 business associations represented in the North District. The North District is bounded by Lake Mendota and Maple Bluff to the west, East Washington Avenue and Highway 30 to the south, and I-90/94 to the east. It also includes the area east of I-90/94 and north of Highway 151 to the Sun Prairie border.



South District Station

SOUTH DISTRICT STATION

The South Police District encompasses the areas of the City of Madison which are south of the shoreline of Lake Mendota, and the areas south of Regent Street and Speedway. The South District is bounded to the east by Monona Avenue, and on the west by Seminole Highway.



West District Station

WEST DISTRICT STATION

The area covered by the West District includes at least 60 parks, including Garner, Owen, Hoyt, Marshall and Elver. Also located in the West District are 10 public elementary schools, 6 public middle schools, and Memorial High School. West Towne, Prairie Town Center, Westgate, Hilldale, and numerous smaller retail centers reside within its boundaries. The West Police District has grown to over 25.2 square miles, or over 1/3 of the total size of the City. The population in the district has increased to 77,000, which makes the district equivalent to the sixth largest city in the State of Wisconsin.



Personnel and Training: Reporting to the Assistant Chief of Support Services, this unit was staffed by one Captain, one Lieutenant, two Sergeants, four Police Officers, four Police Officers that serve as Safety Education officers, and one Administrative Clerk. This unit was responsible for the recruiting, hiring, and training of new officers. It was also responsible for the provision of promotional training and for coordinating the Department's promotional processes. Personnel and Training was responsible for the coordination of specialized training for Departmental personnel, and for ensuring that all commissioned personnel met Law Enforcement Training and Standards Board annual in-service training requirements. This section also was responsible for overseeing special duty contracts, worker's compensation, and the coordination of light-duty assignments.

Professional Standards: Reporting directly to the Chief of Police, and staffed by one Lieutenant and one Sergeant, Professional Standards was responsible for the investigation of alleged misconduct and/or non-minor violations of Departmental policies by employees. Professional Standards also delegated minor complaints to district command staff for investigation.

Public Information Officer (PIO): Reporting directly to the Chief of Police, the Public Information Officer was responsible for releasing public information to the news media, providing requested information to individuals and/or citizen groups, and coordinating various public education efforts initiated by the Department and/or collaboratively with other governmental agencies. The Public Information Officer also had overall coordination responsibilities for the Department's citizen ride-along and internship programs.

* * * * *

INVESTIGATIVE SERVICES - CRIMINAL INTELLIGENCE SECTION (CIS) AND THE NARCOTICS AND GANG TASK FORCE: Reporting to the Assistant Chief of Operations, the combined units were under the command of one Captain. One Sergeant, four Detectives in the Criminal Intake Unit, one Detective serving as a Gang Specialist, five Police Officers, two Crime Analysts, and one Clerk Typist staffed this section. Responsibilities include: collection and dissemination of intelligence information, pawn shop investigations, detective court activities including processing criminal complaints for arrests made by primary services personnel, crime evidence processing, photography lab functions, coordination of the Educational Resource Officer activities between the Madison Metropolitan School District and Departmental District Services, Crime Stoppers, and Crime Prevention. The Narcotics and Gang Task Force, a multi-agency unit, was staffed by the Madison Police Department with one Lieutenant, one Sergeant, four Detectives, five Police Officers, and one Police Report Typist. Other agencies supplement Madison Police resources. Responsibilities of the Task Force included education and enforcement efforts related to narcotics, dangerous drugs, gang activity and vice.



Forensic Services Unit: Staffed by one Lieutenant, one Detective, 12 Investigators, one Computer Detective, and one Police Lab Technician, this section was responsible for providing highly-trained and skilled evidence collection and preservation for serious accident and crime scenes; reconstruction capabilities for those investigations; matching of latent prints; and the provision of professional photography skills including taking photographs, processing film into negatives, and printing final evidentiary-quality photographic prints.

* * * * *

INFORMATION MANAGEMENT AND TECHNOLOGY: Reporting to the Assistant Chief of Support Services, this organizational division was staffed by one Captain. This division has responsibility for: maintenance of official Departmental records and the Department's reporting systems, coordination of Departmental planning efforts, development of strategic planning and technology initiatives, and overseeing the implementation of those planned initiatives.

Court Services: Staffed by four Police Officers serving as court and warrant officers, two Police Officers serving as bailiffs for Municipal Court, one Court Services Supervisor, one Administrative Clerk, and four Police Records Service Clerks, this section was responsible for all court processing related to traffic citations, municipal citations, misdemeanor citations and parking tickets. This unit provided officers to appear in court to represent the City at initial appearances, and provided for staffing bailiffs in Municipal Court. Additionally, this unit worked closely with the City Attorney's Office to ensure that bail schedules were up to date and accurate.

Records Section: This section was staffed by one Police Records Services Supervisor, one Administrative Clerk, two Police Records Service Clerks, and ten Clerk Typists. The principal responsibilities of this section included: indexing all police reports so they may be later relocated and retrieved; compiling required statistical reports; processing citizen requests for official police reports; processing landlord-tenant requests; staffing the Alcohol Licensing Review Committee; photographing and fingerprinting all probation, parole, and sex offender registrations; conducting background checks on taxi driver applicants and issuing permits to cab drivers; and providing fingerprinting and police records services for persons seeking Visas and Immigration and Naturalization status.

Automated Systems and Reporting: Staffed by one Police Report Typist Supervisor and 20.5 Police Report Typists, this section provided twenty-four-hour-per-day, seven-day-per-week stenographic service and was responsible for the transcription of all dictated police reports via the Department's LAN system.

Information Systems Coordinator: The Information Systems Coordinator was responsible for assisting department personnel with information collection, analysis, and data sharing. This person also served as a liaison to City Information Services on a wide variety of data processing and technology-related projects. This section was also staffed by 2.5 Management Information Specialists.

* * * * *



TRAFFIC AND SUPPORT SERVICES: Reporting to the Assistant Chief of Support Services, this organizational division, staffed by one Captain, one Lieutenant, one Sergeant, and one Police Records Service Clerk, had responsibility for: centralized traffic and parking enforcement, crossing guard services, emergency contingency planning, storage of evidence and property, providing services related to court processes, and the planning and coordination of special events with other city agencies.

Traffic Crash Investigation

This section was staffed by three Police Officers that served as traffic accident specialists. These officers conducted accident investigation review and follow-up investigation of hit and run and serious injury and fatality accidents.

Traffic/Parking Enforcement: This section was staffed by one Parking Enforcement Supervisor, one Parking Enforcement Lead Worker, 26 Parking Enforcement Officers, two Crossing Guard Supervisors, and 19.8 FTE Crossing Guards. The responsibilities of the Traffic Section included: parking enforcement and school crossing services.

Traffic Enforcement Safety Team (TEST): Staffed by one Sergeant and six Police Officers, this unit was responsible for coordinating traffic safety awareness and traffic law enforcement initiatives.

Property Section: Staffed by one Property Room Supervisor and six Property Clerks, this section was responsible for cataloging, storing, maintaining, and eventually disposing of all property and evidence collected or turned into the Department. This section also was responsible for service maintenance and rotation of the Department's motor vehicle fleet.





Accelerated Academy Swearing in Ceremony – February 25, 2008

For the third time in the history of the Madison Police Department, an Accelerated Academy was sworn in on February 25, 2008. Each of these 12 officers had at least three years of prior law enforcement experience before beginning employment. They received eight weeks of accelerated training and began solo patrol in June 2008.



Pre-Service Academy Swearing-in Ceremony – May 27, 2008

The main academy class was sworn in on May 27, 2008. Family and friends were invited to the Swearing in Ceremony. The Clerk of Courts administered the oath of office. Chief Wray and other dignitaries were present at the ceremony. This recruit class finished the Pre-Service Academy in December 2008 and would begin solo patrol in January 2009.



Madison Police Department City County Building Renovation Project

Beginning in 2008, the Madison Police Department started a renovation project of the Police facilities located in the City County Building. The remodeling project took part in two phases. The above photos represent the demolition of the Phase 1 areas. The first picture is the old traffic section and the second photo is the old classroom area. Displacement movements started in January 2008. Elaborate displacement plans were developed for staff and equipment.



**OFFENSES KNOWN TO POLICE
Madison Police Department
2000 - 2008**

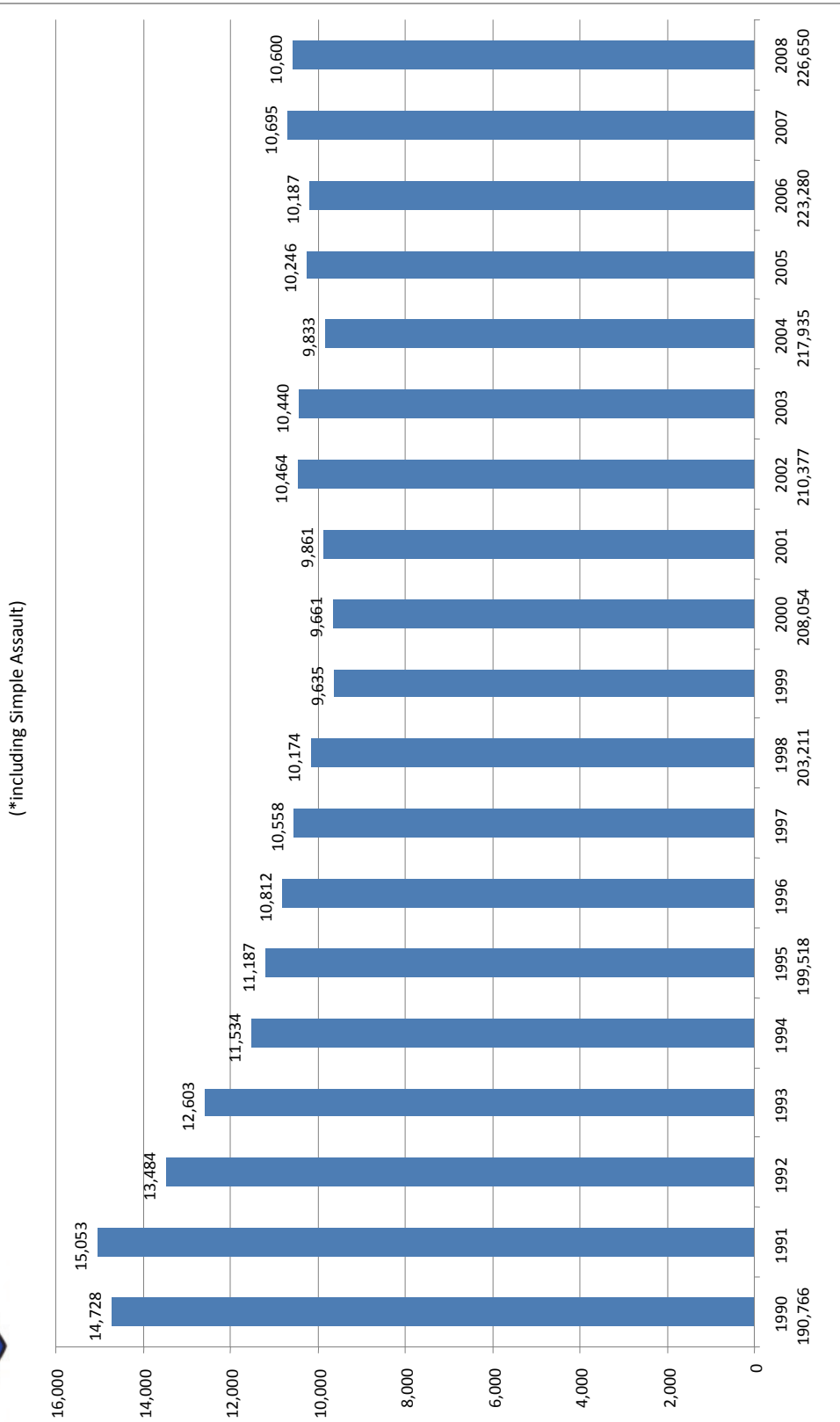
	2000	2001	2002	2003	2004	2005	2006	2007	2008	% Change 2007-2008
Murder/Murder by Negligence	4	6	5	6	3	3	4	8	10	25%
Forcible Rape	79	65	89	65	96	80	67	57	50	-12%
Aggravated Assault	328	346	397	427	455	431	473	359	368	3%
Robbery	286	295	269	282	292	330	435	410	463	13%
Burglary	1,267	1,358	1,570	1,611	1,467	1,462	1,627	2,059	2,038	-1%
Larceny (Theft)	5,366	5,548	5,950	5,761	5,280	5,743	5,452	5,658	5,720	1%
Stolen Autos/Trks/Cycles	674	708	637	640	562	614	485	507	498	-2%
Arson	110	113	127	119	89	85	113	68	93	37%
TOTAL PART ONE CRIME	8,114	8,439	9,044	8,911	8,244	8,748	8,656	9,126	9,240	1%
Simple Assault (Non Part One)	1,657	1,539	1,576	1,529	1,589	1,498	1,531	1,569	1,360	-13%

	1977
Back in the "Old Days"	1977
Murder/Murder by Negligence	4
Forcible Rape	59
Robbery	122
Aggravated Assault	482
Burglary	2,440
Larceny (Theft)	8,961
Stolen Autos/Trks/Cycles	510
* Arson Not Available	***
* TOTAL PART ONE CRIME	12,578
Simple Assault (Non Part One)	N/A





City of Madison UCR Criminal Offenses as reported to the FBI 1990 - 2008 (*including Simple Assault)



CLEARANCE RATES BY PART 1 OFFENSE

Property by Type and Value

Type of Offense	2007	2008	% Change	Cleared	% Cleared
Violent Crime					
Murder	8	10	25%	9	90%
Forcible Rape	57	50	-12%	14	28%
Robbery	359	368	3%	84	23%
Aggravated Assault	410	463	13%	356	77%
Total Violent Crime	834	891	7%	463	52%
Property Crime					
Burglary*	2,059	2,038	-1%	158	8%
Larceny Theft	5,658	5,720	1%	1,913	33%
Motor Vehicle Theft	507	498	-2%	74	15%
Arson	68	93	37%	8	9%
Total Property Crime	8,292	8,349	1%	2,153	26%
TOTALS	9,126	9,240	1%	2,616	28%

* The burglary clearance rate is believed to be higher than actually reported above. Burglaries often occur in trends or multiples, and are often committed by small groups or single individuals targeting specific geographic locations, businesses or residences. Once suspects are identified and arrested, we continue to work on our internal systems for clearing burglary cases by arrest, or "exceptionally clearing" these cases when the suspect's identity is known but no formal charges are forthcoming.



COMMUNITY SURVEYS

A comprehensive survey of all the police districts is performed every year to assess satisfaction with police services and perceptions of safety. The surveys for each district can be accessed by using the following links:

Central Police District:

http://www.surveymonkey.com/s.aspx?sm=l1PIhmPI_2fSZin5iEW_2bJVA_3d_3d

West Police District:

http://www.surveymonkey.com/s.aspx?sm=1AyEWKpyK7ToB4d0QCso4Q_3d_3d

North Police District:

http://www.surveymonkey.com/s.aspx?sm=3jX46cgQwBKCKqGierXlrg_3d_3d

South Police District:

http://www.surveymonkey.com/s.aspx?sm=KKQ9pkmA_2fTOsZe6f0CEFnw_3d_3d

East Police District:

http://www.surveymonkey.com/s.aspx?sm=LnpW02HdPg2pxUB3Sv7O0A_3d_3d

Following are examples of some of the questions included this survey:

- Please describe how much of a problem the following activities are in YOUR NEIGHBORHOOD.

Assault/Battery	Garbage/Litter
Sexual Assaults	Gangs
Street Robbery	Loitering
Domestic/Family Violence	Truancy
Hate Crimes	Speeding Vehicles
Gun Crimes	Reckless Driving
Burglary/Break-ins	Abandoned Cars
Vandalism	Drunk Driving
Graffiti	Illegally Parked Cars
Car Theft	Traffic Sign/Signal Violations
Drug Use in Public	Loud Vehicle Music/Equipment
Drug Sales on Street or in Drug Houses	Rundown Houses/Buildings
Prostitution	Overgrown Shrubs/Weeds
Drinking in Public	Vacant Lots
Aggressive Panhandling	Adequate Public Street Lighting
Loud Music/Parties	
- Please select the problem in which you believe police should place the highest priority, the 2nd-5th highest priority in your neighborhood.



3. Please indicate how much you agree or disagree with the following statements.
- It is important for community members to work with the police to solve local problems.
 - My neighborhood is a safe place to live.
 - It is important for citizens to take an active role in preventing crime.
 - If I saw children in my neighborhood causing problems, I would likely first ask them to stop before I called the police to get involved.
 - Crime prevention is the responsibility of the police; NOT citizens like me.
 - The police solve crimes quickly.
 - I believe the police would respond quickly if I were to call them about an emergency.
 - I trust the leadership of the Madison Police Department.
 - The police provide quality service to the residents of my community.
 - I am afraid to work with police for fear of retaliation.
4. Please indicate your feelings/beliefs of the City of Madison Police Department.
- The Madison Police treat people with respect.
 - The Madison Police treat people fairly.
 - The Madison Police enjoy helping people.
 - The Madison Police act professionally.
 - The Madison Police understand my values.
 - The Madison Police use appropriate force.
 - The Madison Police have earned my trust.
5. If MPD was given additional resources, how important are the following?
- More Police Officers
 - Improved Equipment (cars, radios, computers)
 - More Crime Analysts (citizens who analyze crime patterns)
 - Youth Development (Safety Education, Educational Resource Officers, Youth Initiatives)
 - Crime Prevention Programs (home and business security surveys)
 - Crime Scene Investigators
 - Police Officer Training
 - Detectives
 - Administrative Support
6. The following questions ask you how fearful you are of crime or your personal safety. Indicate how fearful you are of the following:
- Crime in your neighborhood (in general)
 - Being home alone during the day
 - Being home alone after dark
 - Walking/jogging in your neighborhood during the day
 - Walking/jogging in your neighborhood after dark
 - Traveling on public transportation during the day
 - Traveling on public transportation after dark
 - Parking your car overnight on the street
 - Visiting a neighborhood park or playground
 - Being outside in your neighborhood at night

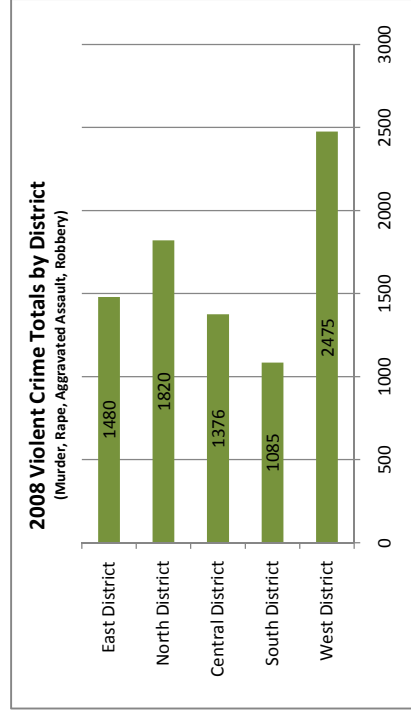
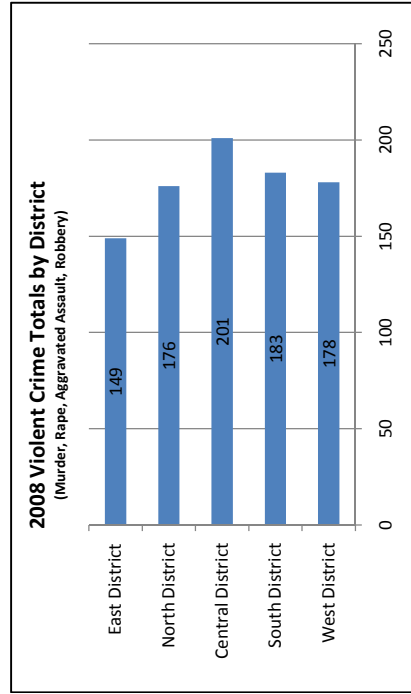


Madison Police Department 2008 Uniform Crime Reporting Totals by District

District/Area	Murder	Forcible Rape	Aggravated Assault	Robbery	Violent Crime Totals	Burglary	Theft	Theft-Stolen Vehicle	Arson	Property Crime Totals	Total Part One UCR Crime by District	Simple Assault (Non Part One)
East District	1	9	78	61	149	399	1,003	78	*	1,480	1,629	264
North District	-	7	100	69	176	299	1,418	103	*	1,820	1,996	245
Central District	3	14	115	69	201	377	899	100	*	1,376	1,577	280
South District	2	15	89	77	183	298	684	103	*	1,085	1,268	223
West District	4	5	79	90	178	665	1,697	113	*	2,475	2,653	346
UNK Jurisdiction	-	-	2	2	4	-	19	1	*	20	24	2
Total	10	50	463	368	891	2,038	5,720	498	93	8,256	9,147	1,360

* Arsons are not displayed by District

Population Est. 226,8650 Department of Administration

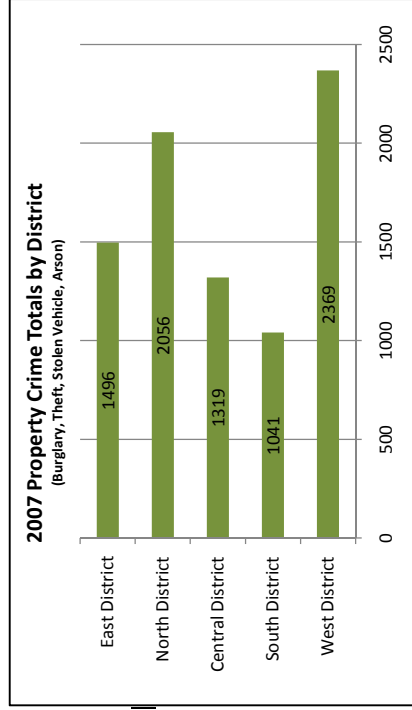
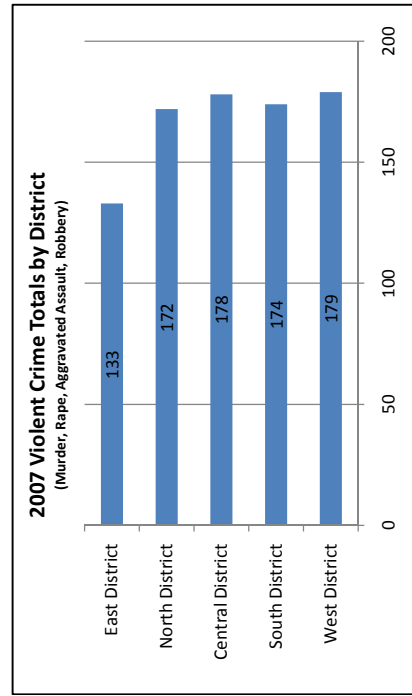


Madison Police Department 2007 Uniform Crime Reporting Totals by District

District/Area	Murder	Forcible Rape	Aggravated Assault	Robbery	Violent Crime Totals	Burglary	Theft	Theft- Stolen Vehicle	Arson	Property Crime Totals	Total Part One UCR Crime by District	Simple Assault (Non Part One)
East District	0	8	68	57	133	395	991	97	13	1,496	1,629	287
North District	1	15	80	76	172	404	1,525	114	13	2,056	2,228	379
Central District	2	15	103	58	178	390	813	99	17	1,319	1,497	323
South District	3	8	77	86	174	257	679	98	7	1,041	1,215	244
West District	1	17	81	80	179	614	1,640	98	17	2,369	2,548	325
UNK Jurisdiction	0	-	1	2	3	-	15	1	-	16	19	11
Total	7	63	410	359	839	2,060	5,663	507	67	8,297	9,136	1,569

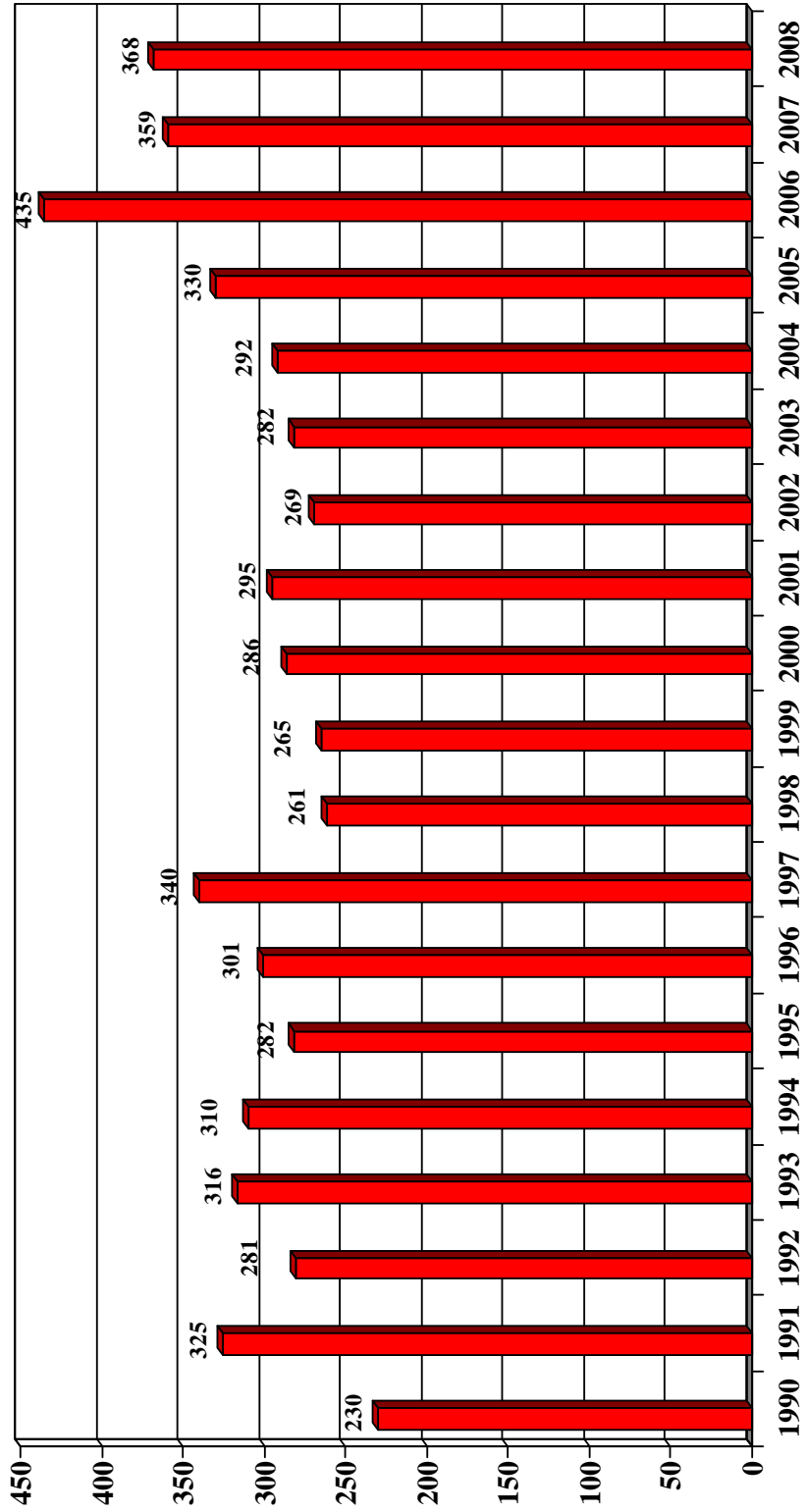
* Arsons are not displayed by District

Population Est. 226,8650 Department of Administration





City of Madison Robbery Offenses 1990 – 2008



CALLS FOR SERVICE CITY-WIDE AND BY DISTRICT

District	2008	2007
Central Police District	44,179	36,992
East Police District	28,831	24,174
North Police District	32,255	26,765
South Police District	28,892	25,618
West Police District	43,332	36,625
Administration, Calls Outside Jurisdiction and Miscellaneous	6,974	6,265
TOTALS	184,463	156,439

DROPPED CALLS – CITY-WIDE AND BY DISTRICT*

District	2008	2007
Central Police District	768	1,324
East Police District	654	927
North Police District	570	973
South Police District	544	906
West Police District	893	1,350
Miscellaneous	1,096	1,205
TOTALS	4,525	6,685

* The Dane County 911 Public Safety Communications Center has historically attempted to provide MPD with information on “dropped calls (e.g., calls for service not dispatched to an officer due to insufficient resources at the time and disposed in the CAD with a dropped call code). It has come to our attention, however, that 911 Center staff have not consistently applied this “dropped call” definition. Due to these inconsistencies, MPD and the 911 Center are working to improve the reliability of future “dropped call” related dispositions and information.

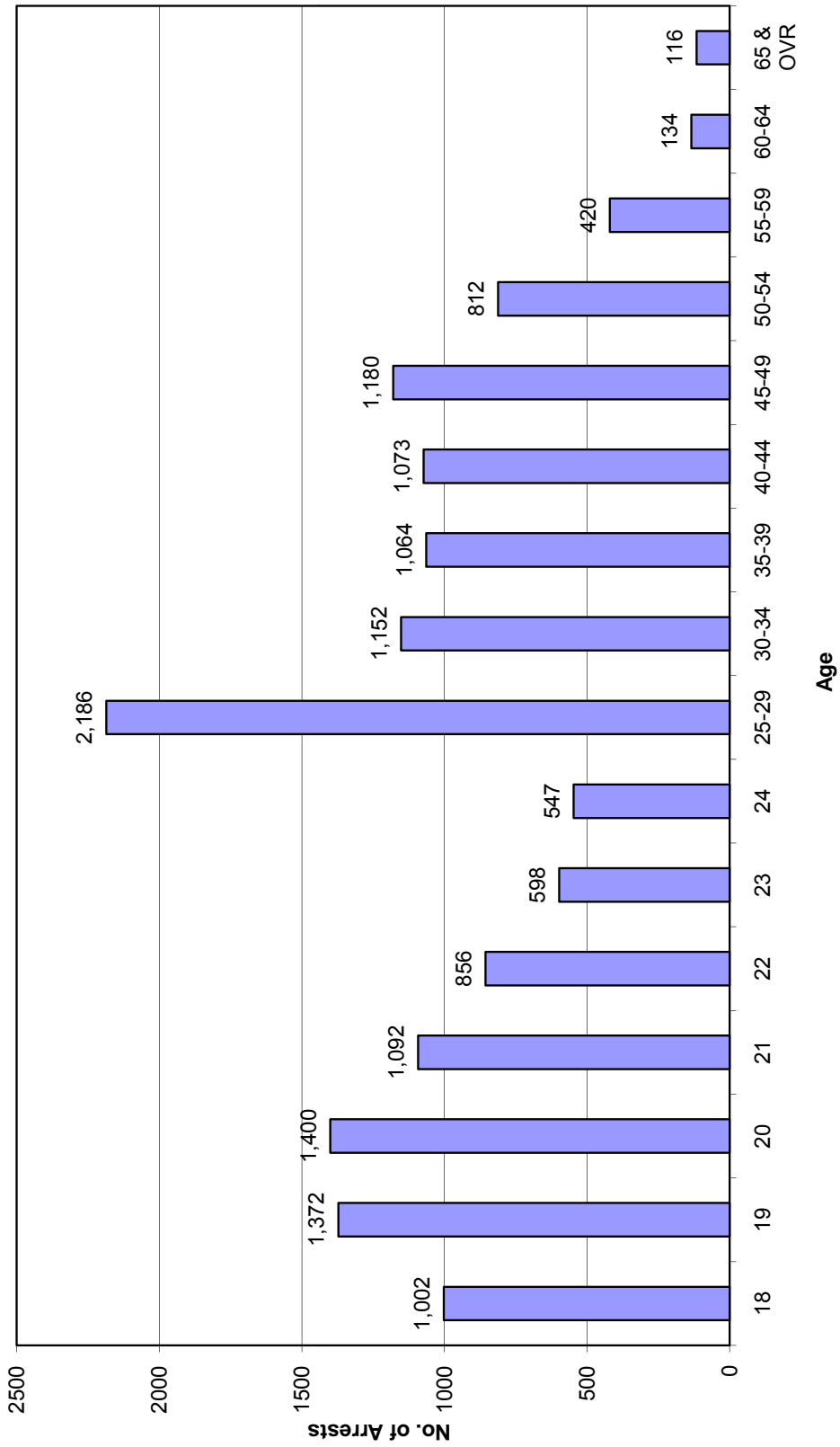


PERSONS ARRESTED

Classification of Offenses	Adults		Juveniles		TOTALS
	Males	Females	Males	Females	
Murder and Non-Negligent Homicide	10	-	-	-	10
Manslaughter by Negligence	-	-	-	-	-
Forcible Rape	12	-	1	-	13
Robbery	81	1	25	3	110
Aggravated Assault	237	33	28	6	304
Burglary - Breaking and Entering	74	8	39	2	123
Larceny - Theft	708	652	301	471	2,132
Motor Vehicle Theft	37	4	34	4	79
Other Assaults	587	191	100	56	934
Arson	3	1	-	1	5
Forgery and Counterfeiting	16	17	-	-	33
Fraud	28	27	2	5	62
Embezzlement	-	-	-	-	-
Stolen Property; Buying, Receiving, Possessing	12	-	6	-	18
Vandalism	175	40	75	17	307
Weapons: Carrying, Possessing, Etc.	65	3	40	4	112
Prostitution and Commercialized Vice	41	5	2	-	48
Sex Offenses (Except Rape and Prostitution)	65	4	18	-	87
Drug Abuse Violations	524	102	109	18	753
Gambling	4	-	-	-	4
Offenses Against Family and Children	4	5	-	-	9
Driving Under the Influence	832	226	8	4	1,070
Liquor Laws	2,211	891	124	55	3,281
Drunkenness	-	-	-	-	-
Disorderly Conduct	2,214	719	391	324	3,648
Vagrancy	-	-	-	-	-
All Other Offenses (Except Traffic)	3,341	794	759	341	5,235
Suspicion	-	-	-	-	-
Curfew/Loitering Law Violations	-	-	69	35	104
Runaways	-	-	81	101	182
TOTALS	11,281	3,723	2,212	1,447	18,663



Age of Persons Arrested -- 2008
18 Years of Age and Over



RACE OF PERSONS ARRESTED

Classification of Offenses	Adults				Juveniles			
	White	Black	Natv Amer	Asian	White	Black	Natv Amer	Asian
Murder and Nonnegligent Homicide	4	6	-	-	-	-	-	-
Manslaughter by Negligence	-	-	-	-	-	-	-	-
Forcible Rape	5	7	-	-	-	1	-	-
Robbery	31	51	-	-	9	19	-	-
Aggravated Assault	111	153	2	4	7	23	1	3
Burglary - Breaking and Entering	35	46	-	1	13	28	-	-
Larceny - Theft	838	495	5	22	405	337	2	28
Motor Vehicle Theft	15	26	-	-	4	32	-	2
Other Assaults	397	368	1	12	42	106	-	8
Arson	3	1	-	-	1	-	-	-
Forgery and Counterfeiting	18	15	-	-	-	-	-	-
Fraud	36	17	1	1	3	4	-	-
Embezzlement	-	-	-	-	-	-	-	-
Stolen Property; Buying, Receiving, Possessing	4	8	-	-	-	6	-	-
Vandalism	139	74	-	2	55	34	-	3
Weapons: Carrying, Possessing, Etc.	38	29	-	1	22	22	-	-
Prostitution and Commercialized Vice	34	12	-	-	-	2	-	-
Sex Offenses (Except Rape and Prostitution)	43	23	-	3	7	11	-	-
Drug Abuse Violations	291	330	3	2	67	58	-	2
Gambling	-	4	-	-	-	-	-	-
Offenses Against Family and Children	4	5	-	-	-	-	-	-
Driving Under the Influence	882	135	7	34	10	2	-	-
Liquor Laws	2,727	322	3	50	120	49	1	9
Drunkenness	-	-	-	-	-	-	-	-
Disorderly Conduct	1,783	1,068	20	62	175	530	2	8
Vagrancy	-	-	-	-	-	-	-	-
All Other Offenses (Except Traffic)	2,121	1,965	11	38	481	578	2	39
Suspicion	-	-	-	-	-	-	-	-
Curfew/Loitering Law Violations	-	-	-	-	39	64	-	1
Runaways	-	-	-	-	79	99	1	3
TOTALS	9,559	5,160	53	232	1,539	2,005	9	106



2008 Support Services (Records) Cash Receipts

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Taxi Count	22	16	21	30	51	77	211	19	143	23	16	11	640
Taxi Collection	545.00	390.00	525.00	750.00	1,275.00	1,915.00	5,270.00	495.00	3,575.00	565.00	390.00	316.00	\$16,011.00
Accident Reports	603.75	367.75	470.25	148.25	223.50	407.25	302.00	388.50	295.50	703.00	317.80	242.00	\$4,469.55
Officers Reports	417.20	378.75	354.00	226.50	552.00	558.40	693.00	430.25	457.70	782.84	665.00	339.00	\$5,854.64
Photos	499.50	500.00	200.00	99.00	179.00	582.75	437.25	506.00	547.00	411.00	307.25	271.75	\$4,540.50
MPD Mugs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Street Directories	26.60	3.80	3.80	17.10	9.50	45.60	45.60	11.40	19.00	62.70	22.80	89.30	\$357.20
Fingerprints	1,872.00	1,710.00	1,970.00	1,980.00	2,600.00	2,160.00	1,645.00	2,680.00	1,900.00	1,775.00	1,570.00	1,750.00	\$23,612.00
Subpoena	78.20	53.30	75.66	0.00	0.00	150.60	181.88	18.40	0.00	113.57	19.03	102.80	\$793.44
Jury Duty Fees	0.00	0.00	0.00	0.00	133.07	0.00	0.00	23.32	0.00	35.00	0.00	0.00	\$191.39
Ammunition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Contact Checks	21.25	24.25	15.25	32.75	17.75	65.50	37.00	50.50	49.25	57.75	68.25	27.00	\$466.50
Records Checks Letters	936.00	1,416.00	1,691.00	1,336.00	1,837.00	1,845.00	1,836.00	1,662.00	1,362.00	2,640.00	1,277.00	1,175.00	\$19,013.00
Landlord / Tenant	0.00	56.00	0.00	16.00	24.00	88.00	0.00	265.00	0.00	3.43	24.00	0.00	\$476.43
Sales Tax	1.41	0.20	0.20	0.91	0.52	2.49	2.48	0.61	1.02	3.43	1.23	4.90	\$19.40

Monthly Subtotal	\$4,999.50	\$4,899.85	\$5,304.96	\$4,605.60	\$6,850.82	\$7,818.10	\$10,447.73	\$6,530.37	\$8,205.45	\$7,149.29	\$4,661.13	\$4,312.85
Monthly Sales Tax	\$1.41	\$0.20	\$0.20	\$0.91	\$0.52	\$2.49	\$2.48	\$0.61	\$1.02	\$3.43	\$1.23	\$4.90
Monthly Grand Total	\$5,000.91	\$4,900.05	\$5,305.16	\$4,606.51	\$6,851.34	\$7,820.59	\$10,450.21	\$6,530.98	\$8,206.47	\$7,152.72	\$4,662.36	\$4,317.75

2008 Quarterly Totals	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Quarterly Subtotal	\$ 15,204.31	\$ 19,274.52	\$ 25,183.55	\$ 16,123.27
Quarterly Sales Tax	\$ 1.81	\$ 3.92	\$ 4.11	\$ 9.56
Quarterly Grand Total	\$ 15,206.12	\$ 19,278.44	\$ 25,187.66	\$ 16,132.83
Quarterly Taxi Count	\$ 59.00	\$ 158.00	\$ 373.00	\$ 50.00

2008

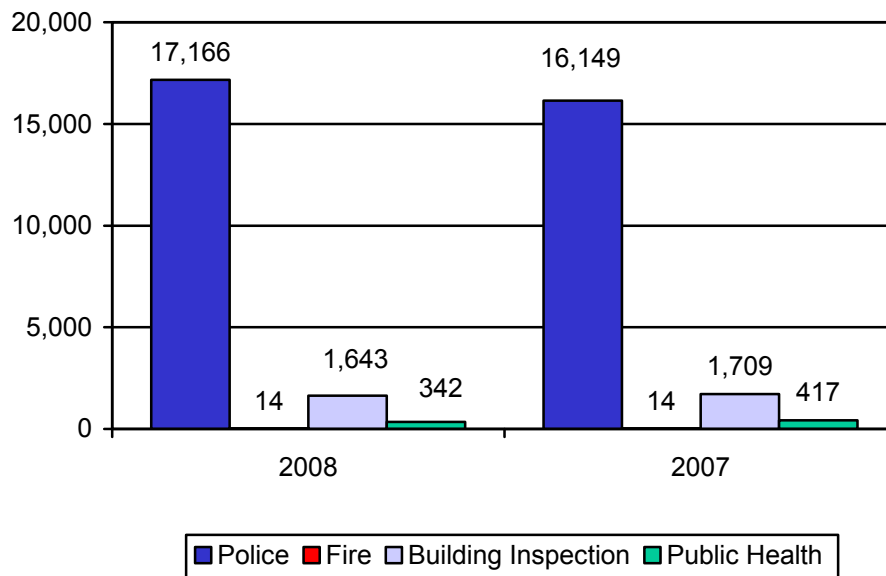
Yearly Subtotal	\$ 75,785.65
Yearly Sales Tax	\$ 19.40
Yearly Grand Total	\$ 75,805.05
Yearly Taxi Count	640



CITY ORDINANCE CITATION ARRESTS

The Court Services Section of the Madison Police Department processes all city ordinance citations issued to those found in violation of Madison General Ordinances. In addition to those citations issued by Madison police officers, the Court Services Section also processes and prepares for Madison Municipal Court city ordinance citations issued by enforcement officers in the Madison Fire Department, Building Inspection Unit, and City-County Public Health Agency. The below graph illustrates the breakdown in citations issued by department/agency.

City Ordinance Citations Issued by Dept/Agency



The tables on the following page reflect the total number of city ordinance citations issued by all of the above agencies. The breakdown by category is consistent with how the Madison Police Department has presented this information on an annual basis in the past. Upon request, the Information Management Section can provide breakdowns by specific city ordinance violations or other groupings.



2008 City Ordinance Citation Arrests

Sub Type	Chapter/Ordinance	Violation	Adults	Juveniles	Totals
500	5.08(6) / 6.05 / 6.10(3)	Alarms	6	0	6
3800	38	Alcohol Violations	3,039	179	3,218
3600	36	Broad Band Communications	0	0	0
2900	29	Building Code Violations	3	0	3
1900	19	Electrical Code Violations	1	0	1
3400	34	Fire Code/Prevention Violations	51	3	54
3200	32	Landlord/Tenant Violations	4	0	4
900	9	License-Permits Violations	51	0	51
1100	11	License-Taxis (Public Utilities)	121	13	134
2700	27	Minimum Housing	201	1	202
2400	24	Peace and Quiet	1,944	490	2,434
700	7	Public Health	590	15	605
2600	26	Public Morals	45	3	48
2300	23	Public Policy (except 23.07)	5,519	3,700	9,219
800	8	Public Property	176	12	188
2500	25	Public Safety	60	35	95
500	5.06(1) / 5.06(2)	Resisting/Obstructing/Flr to Aid	385	101	486
1000	10	Streets	1,304	1	1,305
3100	31	Street Graphics Control	5	0	5
2300	23.07(1)-(8)	Trespass Violations	900	159	1,059
2800	28	Zoning Code Violations	48	0	48
3700	37.06	Erosion Control	0	0	0
TOTALS			14,453	4,712	19,165

2007 City Ordinance Citation Arrests

Sub Type	Chapter/Ordinance	Violation	Adults	Juveniles	Totals
500	5.08(6) / 6.05 / 6.10(3)	Alarms	8	1	9
3800	38	Alcohol Violations	2,875	234	3,109
3600	36	Broad Band Communications	0	0	0
2900	29	Building Code Violations	10	0	10
1900	19	Electrical Code Violations	10	0	10
3400	34	Fire Code/Prevention Violations	23	9	32
3200	32	Landlord/Tenant Violations	5	0	5
900	9	License-Permits Violations	46	1	47
1100	11	License-Taxis (Public Utilities)	37	3	40
2700	27	Minimum Housing	285	0	285
2400	24	Peace and Quiet	1,845	463	2,308
700	7	Public Health	327	7	334
2600	26	Public Morals	48	1	49
2300	23	Public Policy (except 23.07)	4,602	3,828	8,430
800	8	Public Property	314	29	343
2500	25	Public Safety	75	39	114
500	5.06(1) / 5.06(2)	Resisting/Obstructing/Flr to Aid	395	133	528
1000	10	Streets	1,400	1	1,401
3100	31	Street Graphic Controls	8	0	8
2300	23.07(1)-(8)	Trespass Violations	965	211	1,176
2800	28	Zoning Code Violations	48	0	48
3700	37.06	Erosion Control	3	0	3
TOTALS			13,329	4,960	18,289



PARKING TICKET MONEY ACTIVITY

	2008	2007
TOTAL AMOUNT COLLECTED BY COURT SERVICES	\$ 1,034,034.27	\$ 1,085,990.49
Amount received directly by mail in section	64,463.00	66,188.00
Amount forwarded by City Treasurer	108,177.52	122,875.33
Amount collected by personal appearance	861,393.75	896,927.16
TOTAL AMOUNT COLLECTED BY CITY TREASURER	\$ 1,796,121.73	\$ 1,986,020.51
AMOUNT COLLECTED BY ONLINE PAYMENTS	\$ 2,122,068.00	\$ 1,845,254.00
GRAND TOTAL	\$ 4,952,224.00	\$ 4,917,265.00

STOLEN AND RECOVERED PROPERTY

Property by Type and Value

Type of Property	2007	2008	% Change	Value Recovered	% Recovered
Currency, Notes, etc.	\$ 684,077	\$ 743,494	9%	\$ 12,506	2%
Jewelry & Precious Metals	514,141	661,321	29%	39,297	6%
Clothing & Furs	210,656	247,147	17%	84,667	34%
Locally Stolen Motor Vehicles	3,212,155	3,007,239	-6%	2,783,863	93%
Office Equipment	825,501	810,989	-2%	36,582	5%
Television, Radios, Stereo, etc.	970,106	1,068,020	10%	60,285	6%
Firearms	16,707	14,959	-10%	537	4%
Household Goods	38,458	35,577	-7%	4,146	12%
Consumable Goods	56,139	134,138	139%	23,523	18%
Livestock	-	-	-	-	-
Miscellaneous	1,745,571	1,625,412	-7%	118,970	7%
TOTALS	\$ 8,273,511	\$ 8,348,296	1%	\$ 3,164,376	38%



TRAFFIC ENFORCEMENT ACTIVITY

Hazardous Violations	2008	2007
Operation of a Motor Vehicle While Intoxicated (A)	771	785
Operation of a Motor Vehicle While Intoxicated (B)	578	610
Reckless Use of a Motor Vehicle	93	80
Speeding	6,724	4,740
Stop & Go	1,387	1,317
Arterial	615	467
Passing/Turning Movement	647	659
Deviating	255	247
Wrong Way	300	345
All Others	261	252
Right of Way (Motor Vehicle)	1,078	1,194
Right of Way (Pedestrian)	167	176
Failure to Control	574	476
Following Too Close	691	752
Inattentive Driving	695	750
Unsafe Backing	109	108
Drivers Signal	2	3
Bike/Pedestrian	111	39
TOTAL HAZARDOUS	15,058	13,000
Non-Hazardous Violations		
Drivers License/Vehicle Registration	4,784	4,397
Vehicle Equipment	506	619
Hit and Run	290	330
All Others	109	78
TOTAL NON-HAZARDOUS	5,689	5,424
TOTAL VIOLATIONS	20,747	18,424



INTERSECTION CRASHES

Location	2003	2004	2005	2006	2007	2008
S. Stoughton Rd. at Buckeye Rd.	95	100	84	96	75	73
E. Washington Ave./ N. Stoughton Rd.	74	61	65	46	54	50
Stoughton Rd. at State Highway 30	57	65	56	69	55	65
S. Park Street at W. Badger Rd.	45	30	52	31	34	47
Gammon Rd. at Mineral Point Rd.	49	43	46	43	45	26
John Nolen Drive at North Shore	24	28	41	24	21	34
Whitney Way at Odana Rd.	44	39	40	22	29	29
Portage/ E. Washington Ave./ Thierer	23	24	35	17*	35*	26
Park Street at Regent Street	46	42	32	35	41	30
E. Washington Ave. at First St.	30	42	31	42*	36*	33

Certain intersections continue to experience a significant number of crashes each year (listed above). A number of agencies track intersection crashes. The number of crashes and intersections identified by each agency vary. This is a result of each agency having a separate role and focus in tracking intersection crashes. Traffic Engineering reports the most serious crashes to WisDOT in accordance with that agency's criteria. In contrast, data monitored by the Police Department reflect all calls for service related to intersection crashes and typically capture a greater number of incidences.

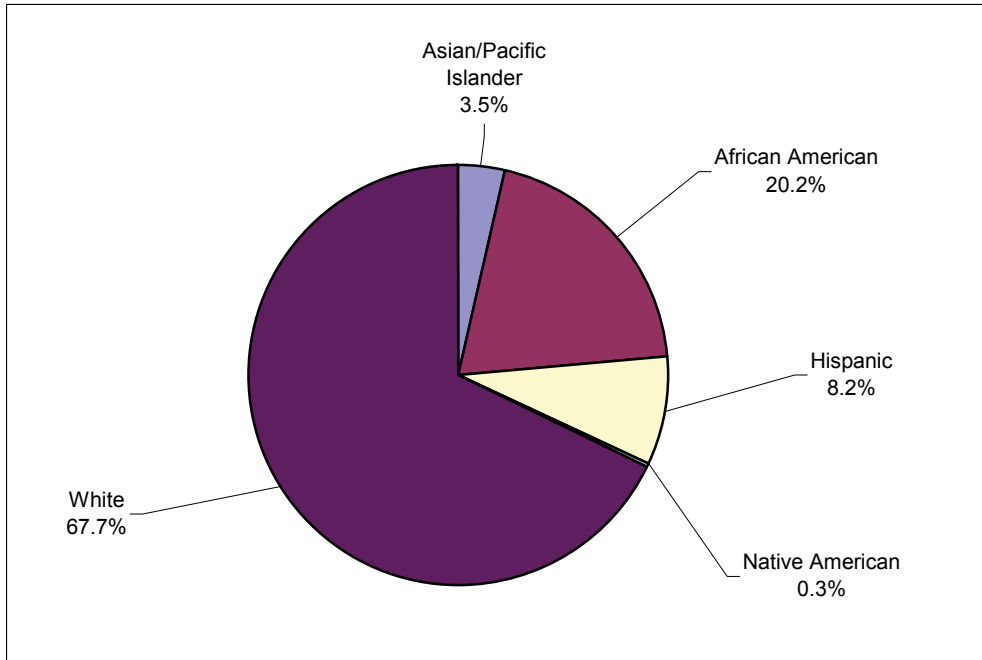
1) Data provided through Madison Police Department records and are approximate values.

* These values have been adjusted from the 2007 Annual Report data.

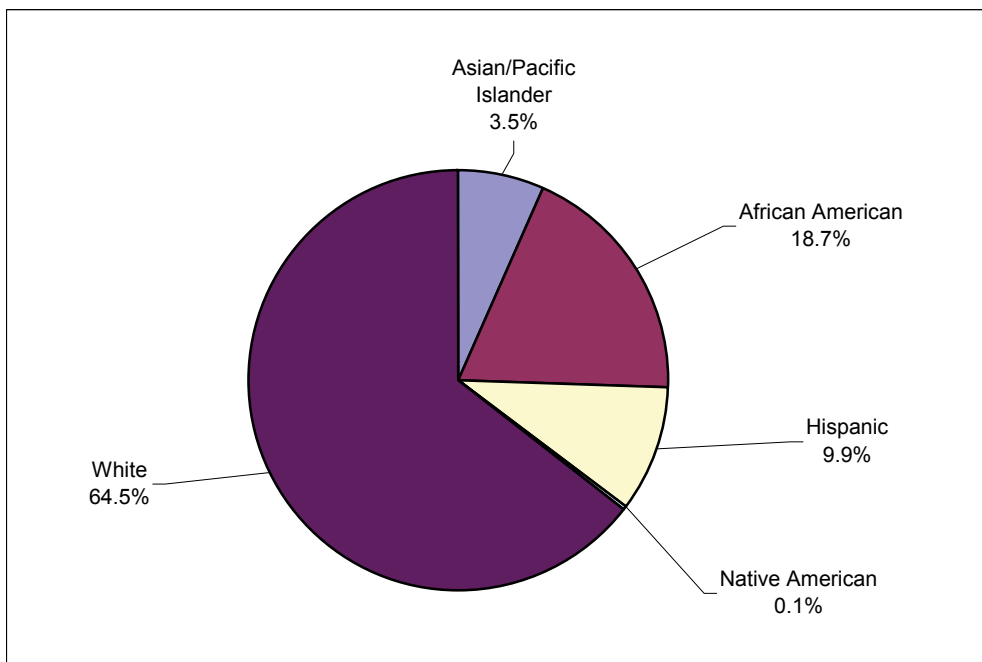


TRAFFIC STOPS

Citation Issued



No Citation Issued



PERSONNEL CHANGES - 2008**NEWLY HIRED****Commissioned Personnel**

<u>Name</u>	<u>Rank</u>	<u>Date of Hire</u>
Bol, F. Alexander	Police Officer	02/25/2008
Devitt, Kristen A.	Police Officer	02/25/2008
Dougherty, Kelly E.	Police Officer	02/25/2008
Dzick, Heather J.	Police Officer	02/25/2008
LeFeber, Jason J.	Police Officer	02/25/2008
Loos, Terrence F.	Police Officer	02/25/2008
Madsen, Kimberly A.	Police Officer	02/25/2008
McLean, Heather L.	Police Officer	02/25/2008
Penly, Don H.	Police Officer	02/25/2008
Reitmeier, Scott M.	Police Officer	02/25/2008
Scanlon, Trenton J.	Police Officer	02/25/2008
Smith, Timothy H.	Police Officer	02/25/2008
Acton, Mary	Police Officer	05/27/2008
Alan, Adrian	Police Officer	05/27/2008
Analla, Amanda	Police Officer	05/27/2008
Becker, Carlin	Police Officer	05/27/2008
Berling, Keri	Police Officer	05/27/2008
Breunig, Rich	Police Officer	05/27/2008
Christian, John	Police Officer	05/27/2008
Drollinger, Jon	Police Officer	05/27/2008
Ellis, Nicholas	Police Officer	05/27/2008
Friday, Richard	Police Officer	05/27/2008
Haggerty, Zachary	Police Officer	05/27/2008
Hill, Glen	Police Officer	05/27/2008
House, Cary	Police Officer	05/27/2008
Johnson, Roderick	Police Officer	05/27/2008
Kelly, Shawn	Police Officer	05/27/2008
Mackesey, Sarah	Police Officer	05/27/2008
Martinez, Sonny	Police Officer	05/27/2008
Mayerhofer, Alexandra	Police Officer	05/27/2008
Mendenhall, Michael	Police Officer	05/27/2008
Meylor, Brittany	Police Officer	05/27/2008
Pihlaja, Gary	Police Officer	05/27/2008
Reno, Jacob	Police Officer	05/27/2008
Riley, Kenneth	Police Officer	05/27/2008
Ward, Anthony	Police Officer	05/27/2008
Warren, Charles Jr.	Police Officer	05/27/2008
Weberpal, Joseph	Police Officer	05/27/2008
Zanders, Harrison	Police Officer	05/27/2008



Non-Commissioned Personnel

<u>Name</u>	<u>Position</u>	<u>Date of Hire</u>
Armstrong, Robert	Parking Enforcement Officer	01/14/2008
Inselman, Dana	Clerk Typist 1	03/03/2008
Coats, Casey	Information Services Specialist	03/10/2008
Skibba, Jacob	Police Report Typist	03/24/2008
Kelso, Nancy	Clerk Typist 1	06/02/2008
Newbegin, Robert	Police Records Service Clerk	06/09/2008
Scholten, Thomas	Crime Analyst	07/14/2008
Gerron, Judy	Police Records Service Clerk	07/28/2008
Grinnell, Brayton	Crime Analyst	08/11/2008
Beauchamp, Julie	Police Property Supervisor	08/11/2008
Mueller, Cynthia	Clerk Typist 1	09/04/2008
Latsch, Marvin	Parking Enforcement Officer	09/22/2008
Sacia, Thomas	Parking Enforcement Officer	11/03/2008
Newbegin, Robert	Police Records Service Clerk	11/03/2008
Anthony, Christopher	Information Services Specialist	11/17/2008

DEPARTURES**Commissioned Personnel**

<u>Name</u>	<u>Reason for Leaving</u>	<u>Date</u>
Harmeling-Smithson, Susan	Retired	01/02/2008
Pirocanac, Susan	Retired	01/02/2008
Witalison, James	Retired	01/02/2008
Scanlon, Richard	Retired	01/03/2008
Peterson, Anthony	Retired	01/04/2008
Robinson, Diane	Retired	01/04/2008
Harless, Kirby	Retired	01/25/2008
Kemmerer, Darlene	Retired	02/20/2008

Non-Commissioned Personnel

<u>Name</u>	<u>Reason for Leaving</u>	<u>Date</u>
Powers, Cathy	Retired	01/02/2008
Walls, Margaret	Retired	01/04/2008
Thousand, Millie	Retired	02/01/2008
Armstrong, Robert	Terminated	04/14/2008
Stenson, Erin	Transferred	05/03/2008
Kelso, Nancy	Bumped – Changed to Hourly	09/04/2008
Newbegin, Robert	Bumped	07/25/2008
DeMotto, Nicole	Resigned	08/08/2008
Gerron, Judy	Resigned	10/03/2008
Lefeber, Jason	Resigned	10/05/2008



BUDGETED EXPENSES - 2008

Description	Budget	% of Total
Wages & Benefits	\$ 46,637,852	84%
Other Agency Costs	\$ 3,838,954	7%
Overtime & Benefits	\$ 2,688,047	5%
Purchased Services & Towing	\$ 1,327,010	2%
Required by Contract	\$ 402,415	1%
Supplies & Fixed Assets	\$ 798,835	1%
TOTAL	\$ 55,693,113	

Wages & Benefits, Other Agency Costs and Required by Contract are all non-negotiable expenses set by either labor contracts, the City budget process or other mandates from outside of the Police Department. **These total 91.5% of MPD budgeted expenses.**

Although Overtime is considered a variable expense, in the past three years overtime costs determined by contract (such as briefing time, holiday day in future, etc.) on average accounted for 40% of regular overtime costs for the year.

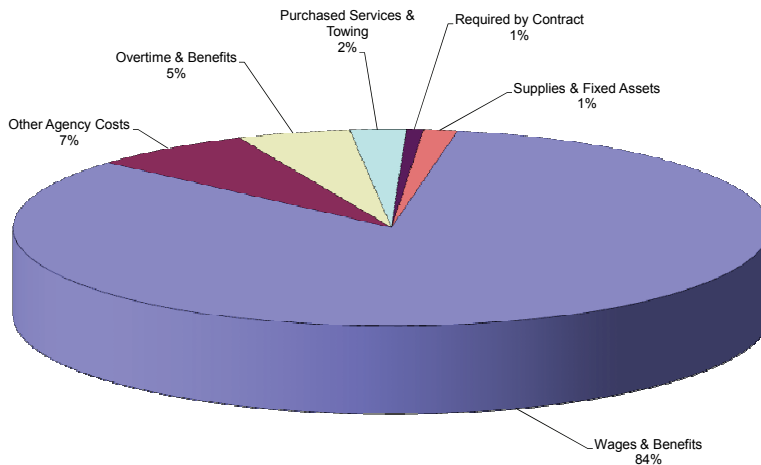
Explanation of categories:

Wages & Benefits: Permanent and hourly wages and all benefits

Other Agency Costs: CCB Use, Workers Comp, Insurance, Motor Equipment, City Attorney, etc.

Purchased Services: Utilities for district stations, phone costs, service agreements on equipment, training, the pre-service academy, prisoner costs for use of the Dane County Jail, costs for the sexual assault nurse, etc. In addition, Towing costs, which previously had been significant enough to result in a specific category, have now decreased to the point that they are included with Purchased Services.

Required by Contract: Uniforms, clothing allowance, tuition reimbursement, etc.



COMMUNITY POLICING TEAM OFFICERS AND THEIR ASSIGNED NEIGHBORHOODS – 2008

Community Policing Team Officer (CPT)	Assigned Neighborhood/Sector
Central CPT	
Cherne, Kathryn	Mounted Unit – All sectors
Hemming, Carrie	Capitol NE
Hummerickhouse, Grant	South Campus
Johnson, Jason	Capitol SW
Radke, Timothy	Marquette and Tenney Lapham
North CPT	
Bernards, Edward	Brentwood/Trailsway; Sectors 507, 509, 510
Finnegan, Ryan	Truax/Straubel; Sectors 511-514
Moore, Lester	Emmerson and Eken Park; Sectors 501-503
Orvis, Ryan	Carpenter Ridgeway; Sectors 516-520
Templeton, Scott	Sherman Neighborhood Assn./Woodlands and Woodland Park; Sectors 504-506, 508
South CPT	
Beckfield, Scott	Lake Point
Chvala, Steven	Badger Road
Dexheimer, David	Vilas
Finnegan, Thomas	Fisher/Baird
Rahaman, Rahim	Todd Drive/Coho
East CPT	
Brennan, Michael	Sectors 601, 602, 603 and 610
Ehly, Adria	Sectors 611-615, 627 and 630
McFarlane, Daniel	Sectors 616-626
McLaughlin, Sarah	Mounted Unit – All sectors
Schroedl, Matthew	Sectors 604-609, 628 and 629
West CPT	
Acker, Joshua	Sectors 118-123, 130 and 135
Kobinsky, Christopher	Sectors 105, 115-117
Vosburg, Eric	Sectors 109-114
Wixom, David	Sectors 124-129 and 131-134
Xiong, Dao	Sectors 101-103 and 106-108
Amos, John*	Balsam Rd and Russett Rd Community Officer *Assigned in April 2008

