



2012 Annual Report



MADISON POLICE DEPARTMENT
CITY OF MADISON, WISCONSIN
www.cityofmadison.com/police



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MISSION STATEMENT

We, the members of the Madison Police Department, are committed to providing high quality police services that are accessible to all members of the community. We believe in the dignity of all people and respect individual and constitutional rights in fulfilling this mission.

Core Values

HUMAN DIGNITY

We acknowledge the value of all people and carry out our duties with dignity, respect, and fairness to all.

SERVICE

We strive to deliver a high degree of service in an unbiased manner.

COMMUNITY PARTNERSHIP

We believe that the police can only be successful in improving safety and the quality of life the community enjoys when police and members of the public work together to address issues directly.

INTEGRITY

We are committed to performing our work with the highest degree of honesty, integrity and professionalism.

CONTINUOUS IMPROVEMENT

We seek to continually improve ourselves, and the quality of our service to the community.

DIVERSITY

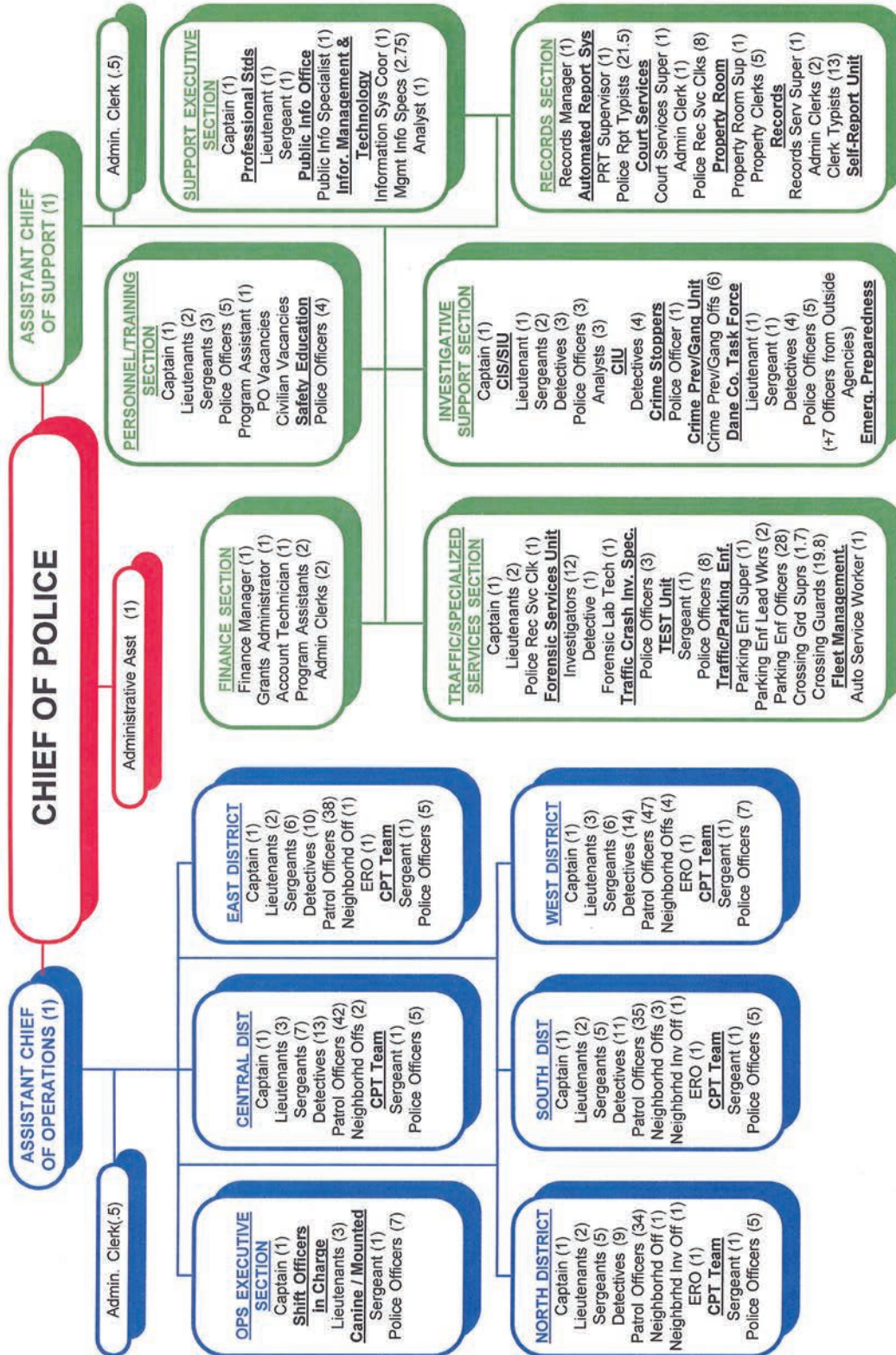
We value diversity.

LEADERSHIP

All employees are leaders. We value the talents, creativity, and contributions of all employees.



ORGANIZATIONAL CHART



2012 ORGANIZATIONAL CHART - MADISON POLICE DEPT
 Authorized Commissioned: 449
 Authorized Civilian: 129.75 FTE
 Effective February 5, 2012



INTRODUCTION TO THE MADISON POLICE DEPARTMENT

In 2012 the Madison Police Department was authorized: 449 commissioned personnel, 109.95 F.T.E. civilian personnel, and 19.8 F.T.E. Crossing Guards. In order to accomplish its mission, the Department was organized into functional work units as depicted in the organizational chart. The staffing and responsibilities of each organizational unit follow:

CHIEF OF POLICE: The Chief of Police was responsible for the overall direction and operation of the Department.

Chief Noble Wray

**ASSISTANT CHIEFS
OF POLICE:**

The two Assistant Chiefs reported directly to the Chief of Police and were responsible for administrative and functional matters of operations and support within the Department on a twenty-four hour basis. The Assistant Chiefs, while each having a primary area of responsibility, provided support and backup to one another during excessively busy periods and/or the absence of the other.

Assistant Chief John T. Davenport, Operations
Assistant Chief Randall J. Gaber, Support

Operations

**ASSISTANT CHIEF
OF OPERATIONS:**

Reporting directly to the Chief of Police, the Assistant Chief of Operations was responsible for administrative and functional matters of operations within the Department on a twenty-four hour basis.

Assistant Chief John Davenport

**EXECUTIVE CAPTAIN
OF OPERATIONS:**

This position reported directly to the Assistant Chief of Operations. The primary responsibilities for this position included, but were not limited to: Citywide oversight and continuity of patrol operations; patrol resources allocation planning; monitoring daily patrol staffing, overtime, and staffing trends; overseeing staffing contingency plan; staffing the City's neighborhood guidance team; emergency preparedness of patrol operations; supervised the Officer in Charge; overseeing the K-9 unit, mounted unit; and acted as community resource contact.



DISTRICT SERVICES

Reporting to the Assistant Chief of Operations, District Services, which were divided into five Police Districts – East, West, North, South, and Central. Each District was led by a Captain and two primary services (patrol, Detective) Lieutenants. An additional field Lieutenant was assigned to the Central and West Districts. In addition to the command staff, Sergeants and Police Officers (including Neighborhood Officers, Educational Resource Officers, and a Neighborhood Intervention Officer) were responsible for initial police responses on a twenty-four-hour/seven-day-per-week basis. Each District also had District-assigned Detectives, who were responsible for follow-up investigations. The total resource allocation to the five Districts in 2012 was: 5 Captains, 10 primary services Lieutenants, 2 Field Lieutenants, 31 Sergeants, 11 Neighborhood Officers, 4 Educational Resource Officers, 1 Neighborhood Intervention Officer, and approximately 200 Patrol Officers (dependent on existing vacancies resulting from turnover). District allocations for follow-up responsibilities included 57 Detectives. Three Lieutenants, who served as Officer in Charge or shift commander, were also allocated to District Services. These Lieutenants were responsible for the coordination of operations on a time-of-day basis over five shifts.

Also working in District Services were five Community Policing Teams (CPTs). These five teams were composed of a Sergeant and 5-7 Police Officers on each team, working out of each district station. The overall function of these teams was very dynamic in nature as they served to support and enhance district police services delivered to the community. The primary emphasis for these teams continued to be proactive traffic enforcement, collaborative problem solving, community policing initiatives and response to significant or emerging issues in the districts.

Central District Station and MPD Administrative Offices

City-County Building, 211 South Carroll Street



Central District Station and
Administrative Offices for the
Madison Police Dept.

The Central Police District encompasses the central area of the city and is bounded to the west and south by U.W. Hospitals, Campus Drive, Old University Avenue, Breese Terrace, and Regent Street. The east boundaries are Fordem Avenue, First Street, East Washington Avenue, Winnebago Street, and Atwood Avenue. The Central District includes aldermanic districts 2, 4, 5, 6, 8.

The Administrative Offices for the Madison Police Department are also located in the City County Building. The Administrative Offices include the Executive, Finance, Investigative Support, Records, and Traffic/Specialized Services Sections.

East District Station

809 South Thompson Drive



East District Station

The East District encompasses the area South of Lien Rd, and East of Interstate Highway 39/90. It is bordered on the west by Lake Monona, and the City of Monona. It also includes a newly annexed area East of Highway 90 along Highway 12-18. The East District includes aldermanic districts 3, 15, 16.



North District Station

2033 Londonderry Drive



North District Station

The North District is bounded by Lake Mendota and Maple Bluff to the West, East Washington Avenue to Sun Prairie to the south, and Highway 90-94 to the East. It also includes the newly annexed area East of Hwy. 90-94 and North of Highway 151 to the Sun Prairie border. The North District includes aldermanic districts 12, 17, 18

South District Station

825 Hughes Place



South District Station

The South Police District encompasses the areas of the City of Madison which are south of the south shoreline of Lake Mendota, and the areas south of Regent Street and Speedway. The South District is bounded to the east by Monona Avenue, and on the West by Seminole Highway. The South District includes aldermanic districts 10, 13, 14.

West District Station

1710 McKenna Boulevard



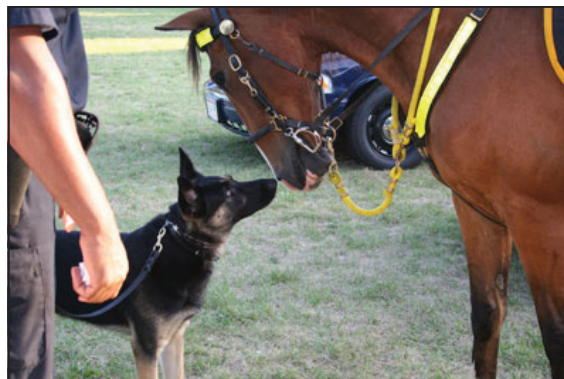
West District Station

The West District borders the north along: Shorewood, Lake Mendota and Middleton; the south along: Cross Country Road; the east along: Franklin Ave/Glenway St/Seminole Hwy; and the West: beyond South Pointe Road. The West District includes aldermanic districts 1, 7, 9, 10, 11, 19, 20.



CANINE/MOUNTED UNIT

The Executive Captain of Operations oversees the Canine and Mounted Patrol Units. These units were directly supervised by a Sergeant. The Canine Unit consisted of 6 Police Officers and their canine partners. Five officers were assigned to patrol services and one officer was assigned to the West District Community Policing Team. The unit provided canine capabilities (narcotics detection, building searches, tracking, suspect apprehensions, evidence searches, etc.) to the entire department.



The Mounted Unit consisted of two full-time police officers and two part-time police officers. The Mounted Patrol Unit regularly worked in the downtown area to help manage bar crowds and other issues. They also were used in many events where crowd control was needed. Mounted officers also worked special events, assisted in search and rescue efforts, and made community/public appearances.

Support

ASSISTANT CHIEF OF SUPPORT:

Reporting directly to the Chief of Police, the Assistant Chief of Support was responsible for administrative and functional matters of support within the Department on a twenty-four hour basis.

Assistant Chief Randall J. Gaber

EXECUTIVE CAPTAIN OF SUPPORT:

The Executive Captain of Support reported directly to the Assistant Chief of Support. The primary responsibilities for this position included, but were not limited to: supervision of technology and facilities management; acted as the department Records Custodian; researched trends in policing, technology, etc.; and staffed the Alcohol License Review Committee.

SUPPORT EXECUTIVE SECTION

Professional Standards

Professional Standards reported directly to the Chief of Police. This section was staffed by one Lieutenant and one Sergeant. Professional Standards was responsible for the investigation of alleged misconduct and/or non-minor violations of Departmental policies by employees. Professional Standards also delegated minor complaints to district command staff for investigation.

Public Information Office (PIO)

The Public Information Officer reported directly to the Chief of Police. The Public Information Officer was responsible for releasing public information to the news media, providing requested information to individuals and/or citizen groups, and coordinating various public education efforts initiated by the Department and/or collaboratively with other governmental agencies. The Public Information Officer also had overall coordination responsibilities for the Department's citizen ride-along and internship programs.



Information Management and Technology

The Information Systems Coordinator was responsible for directing the operational support and management various technology applications and system as well as the strategic planning of department's technology issues and initiatives. This person also served as a liaison to City Information Technology as well as other internal and external agencies on a wide variety of technology projects. This section was staffed by 4 Management Information Specialists and one Crime Analyst.

FINANCE

The Finance Section reported to the Assistant Chief of Support Services. It was staffed by one Finance Manager, one Grants Administrator, one Account Technician, two Program Assistants and two Administrative Clerks. This section had four key areas of responsibility. The first area was developing and managing the annual budget, the second was payroll, the third was purchasing and the final area was grant management.

INVESTIGATIVE SUPPORT

The Investigative Support Section was under the command of a Captain who reported directly to the Assistant Chief of Support. The units within this section included:

- Crime Prevention Gang Unit
- Criminal Intake Unit
- Dane County Narcotics Task Force
- Crime Prevention/Crime Stoppers
- Special Investigations Unit
- Pawn Program
- Criminal Intelligence Section
- Crime Analysis Unit

Crime Prevention Gang Unit

The Crime Prevention Gang Unit was staffed by a Sergeant and five officers. Each officer was assigned to a district. The Crime Prevention Gang Unit was responsible for the collection and dissemination of information regarding gang activity in the city and also assists in gang involved crimes. The unit also worked collaboratively with local, state and federal law enforcement agencies, social services providers, school officials, correctional officers, and community leaders to not only provide gang training but to also assist in making decisions about multi-agency responses for prevention and intervention strategies to gang crime in the Madison area.

Criminal Intake Unit

The Criminal Intake Unit was staffed by four Detectives. The unit was responsible for detective court activities including processing criminal complaints for arrests made by primary services personnel officers.

Dane County Narcotics Task Force

The Dane County Narcotics Task Force is a multi-jurisdictional Drug Task Force that has been in existence since 1972. The members of the unit are comprised of officers, detectives, clerical staff and supervisors from the Madison Police Department, Dane County Sheriff's Office, and the University of Wisconsin- Madison Police Department. The Dane County Narcotics Task Force primary mission is to focus on the investigation of middle to upper level drug dealers and their organizations and to disrupt or dismantle drug trafficking organizations.



Crime Prevention/Crime Stoppers

The Crime Prevention/Crime Stoppers position was staffed by one officer directly supervised by the Crime Prevention Gang Unit Sergeant. Responsibilities of this position included solving and preventing future crimes in the Madison area by working with local law enforcement agencies and media partners to solicit assistance from the community by way of confidential tips to solve these crimes. Responsibilities of this position also included educating law enforcement, businesses and community members on topics such as active shooter awareness, neighborhood, business, and park watch practices, and other safety measures for citizens and the business community using Crime Prevention through Environmental Design theories.

Special Investigations Unit

The Special Investigations Unit was staffed by five Detectives, one Intelligence Officer and a Lieutenant. The unit implements a focused deterrence model which is an evidence-based policing approach that identifies the most prolific repeat violent offenders in our community. These offenders were responsible for a disproportionate amount of crime and disorder and the SIU targeted them by notifying them that they will be treated differently by the criminal justice system. The offenders are also offered resource assistance from providers and community members designed to help them with quality of life issues such as substance abuse, education, employment, housing and mental health assistance. Both the law enforcement and community strive to send the same message to the offenders that their violence will no longer be tolerated and they will be treated differently.

Pawn Program

The Pawn Program was staffed by a civilian employee directly supervised by the Crime Prevention Gang Unit Sergeant. The Pawn Administrator was responsible for creating and managing the still evolving position, system and process for the secondhand and scrap/recycling industries. This is achieved by working effectively and efficiently with the LeadsOnline program to ensure business and agency compliance. Investigation support and intelligence gathering assisted to identify both internal and county-wide property crime trends which then also fosters good working relationships and partnerships along with open communication between the law enforcement and the business communities.

Criminal Intelligence Section

The Criminal Intelligence Section was staffed by 3 officers under the direct supervision of a Sergeant. CIS was responsible for the analysis and dissemination of crime information in an effort to pro-actively deter criminal activity. CIS also gathered information regarding a specific criminal event that could be used immediately by operational units to further a criminal investigation, plan tactical operations and provide for office safety.

Crime Analysis Unit

The Crime Analysis Unit was staffed by 3 civilians who reports directly to a Sergeant. The CAU provided information concerning existing patterns or emerging trends of criminal activity designed to assist in criminal apprehension and crime control strategies, for both short and long-term law enforcement goals.



PERSONNEL AND TRAINING

Reporting to the Assistant Chief of Support Services, Personnel and Training was staffed by one Captain, two Lieutenants, three Sergeants, five Police Officers, four Police Officers who serve as Safety Education officers, and one Program Assistant. This unit was responsible for the recruiting, hiring, and training of new officers. It was also responsible for the provision of promotional training and for coordinating the Department's promotional processes. Personnel and Training was responsible for the coordination of specialized training for Departmental personnel, and for ensuring that all commissioned personnel met Law Enforcement Training and Standards Board annual in-service training requirements. This section also was responsible for overseeing worker's compensation, FMLA, and the coordination of light-duty assignments. With the opening of the Madison Police Department Training Center in 2012, Personnel and Training Staff took on responsibility for providing and coordinating specialized training to external police agencies. This section was also responsible for staffing and maintaining facilities within the Police Training Center.

RECORDS SECTION

Reporting to the Assistant Chief of Support Services, this organizational division was under the command of one Records Manager. This division had responsibility for: maintenance of official Departmental records and the Department's reporting systems, coordination of Departmental planning efforts, development of strategic planning and technology initiatives, and overseeing the implementation of those planned initiatives.

Automated Systems and Reporting (ASU)

ASU was staffed by one Police Report Typist Supervisor and 21.5 Police Report Typists. This section provided twenty-four-hour-per-day, seven-day-per-week stenographic service and was responsible for the transcription of all dictated police reports via the Department's LAN system and the processing/merging of field reports.

Court Services

Court Services was staffed by one Court Services Supervisor, one Administrative Clerk, and eight Police Records Service Clerks. Court Services was responsible for all court processing related to traffic citations, municipal citations, misdemeanor citations and parking tickets. This section provided staff to appear in court to represent the City at initial appearances in Municipal Court. Additionally, this unit worked closely with the City Attorney's Office to ensure that bail schedules were up to date and accurate.

Property

Staffed by one Property Room Supervisor, five Property Clerks, and one Bicycle Recovery Specialist, the Property section was responsible for cataloging, storing, maintaining, and eventually disposing of all property and evidence collected or turned into the Department.



Records

The Records section was staffed by one Police Records Services Supervisor, two Administrative Clerks and 13 Clerk Typists. The principal responsibilities of this section included: indexing all police reports so they may be later relocated and retrieved; compiling required statistical reports; processing Open Records requests for insurance companies, attorneys, businesses, internal and external government agencies and for citizens; processing landlord-tenant requests; photographing and fingerprinting all sex offender registrations; conducting background checks on taxi driver applicants and issuing permits to cab drivers; conduct background checks for city-issued bartender and solicitor permits; conduct background checks for employment for the military, government agencies, law enforcement, city housing, public employers, and individuals; and providing fingerprinting and police records services for persons seeking Visas and Immigration and Naturalization status.

TRAFFIC/SPECIALIZED SERVICES

Reporting to the Assistant Chief of Support, Traffic/Specialized Services was staffed by one Captain, one Lieutenant, one Sergeant, and one Police Records Service Clerk. Traffic/Specialized Services had responsibility for: centralized traffic and parking enforcement, crossing guard services, emergency contingency planning, storage of evidence and property, providing services related to court processes, and the planning and coordination of special events with other city agencies. This section also was responsible for service maintenance and rotation of the Department's motor vehicle fleet.

Forensic Services Unit (FSU)

The Forensic Services Unit was staffed by one Lieutenant, 12 Investigators, one Computer Detective, and one Police Lab Technician. This section was responsible for providing highly-trained and skilled evidence collection and preservation for serious accident and crime scenes; reconstruction capabilities for those investigations; matching of latent prints; and the provision of professional photography skills including taking photographs, processing film into negatives, and printing final evidentiary-quality photographic prints.

Traffic Crash Investigation Specialists

The Traffic section was staffed by three Police Officers that served as traffic crash investigation specialists. These officers conducted accident investigation review and follow-up investigation of hit and run and serious injury and fatality accidents.

Traffic Enforcement Safety Team (TEST)

TEST was staffed by one Sergeant and eight Police Officers. This unit was responsible for coordinating traffic safety awareness and traffic law enforcement initiatives.

Traffic/Parking Enforcement

The Traffic/Parking Enforcement section was staffed by one Parking Enforcement Supervisor, two Parking Enforcement Lead Workers, 28 Parking Enforcement Officers, two Crossing Guard Supervisors, and 19.8 FTE Crossing Guards. The responsibilities of the Traffic/Parking Enforcement section included parking enforcement and school crossing services.



MADISON POLICE DEPARTMENT EVENTS



Cyber Camp



Youth Academy



Citizen's Police Academy



Mounds Dog Fest



Community Policing Team Flag Football



Ethnic Fest



Juneteenth Celebration at Penn Park

MPPOA Picnic

Dogs on the Square

Dog Paddle

MPD Officers supporting a blood drive

Ride the Drive

To learn more about events and academies that the Madison Police Department offers, please visit our website: www.cityofmadison.com/police.



OFFENSES KNOWN TO POLICE

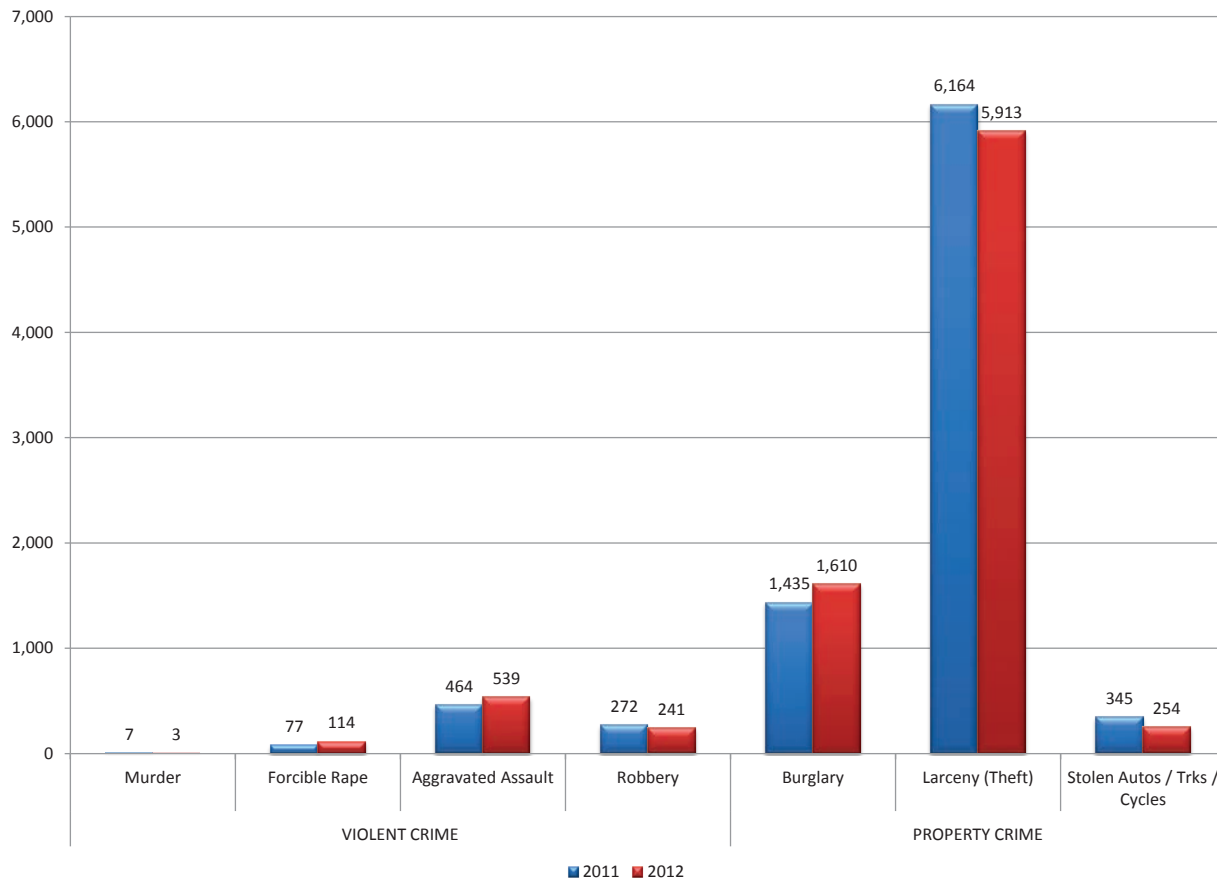
Against	Category	2011	2012
Person Crime		2,202	2,045
	Aggravated Assault	449	536
	Assault	1,486	1,181
	Homicide	7	3
	Sex Offenses-Forcible	184	247
	Sex Offenses-Non-Forcible	76	78
Property Crime		11,892	12,149
	Burglary	1,446	1,594
	Damage to Property	2,236	2,418
	Fraud	1,147	1,287
	Motor Vehicle Theft	351	260
	Robbery	272	249
	Theft	6,440	6,341
Society Crime		1,782	1,600
	Drug/Narcotics	1,562	1,431
	Weapons Violation	220	169
TOTAL		15,876	15,794



CLEARANCE RATES BY PART 1 OFFENSE

Against	Category	2011	2012	% Change	2012 Crimes Cleared	2012 Clearance Rate*
Violent Crime		820	897	9%	441	49%
	Murder	7	3	-57%	2	67%
	Forcible Rape	77	114	48%	46	40%
	Aggravated Assault	464	539	16%	345	64%
	Robbery	272	241	-11%	48	20%
Property Crime		7,944	7,777	-2%	1,701	22%
	Burglary	1,435	1,610	12%	80	5%
	Larceny (Theft)	6,164	5,913	-4%	1,588	27%
	Stolen Autos/Trks/Cycles	345	254	-26%	33	13%

*Clearance rate is calculated by dividing the number of crimes that are "cleared" by the total number of crimes recorded.





COMMUNITY SURVEYS

A comprehensive survey of all the police districts is performed every year to assess satisfaction with police services and perceptions of safety. The surveys for each district can be accessed by using the following links:

Central Police District:

https://www.surveymonkey.com/sr.aspx?sm=GjMRSxKdspezglBzN9hJ7u0GloEiOiicZljDrTA5Zr4_3d

East Police District:

https://www.surveymonkey.com/sr.aspx?sm=u_2b5VcCsLBkKezNFio7CrPCsCjDuD62Ac55QQ22FSuVU_3d

North Police District:

https://www.surveymonkey.com/sr.aspx?sm=h1Gzv3jTnZ5yTL2lhelPlf6v7znsOyggjhMPHPCUlsM_3d

South Police District:

https://www.surveymonkey.com/sr.aspx?sm=YMkLSwXtlcjlI8xS1_2fQP4tzQY6t0c56pJ51A9DSdGWk_3d

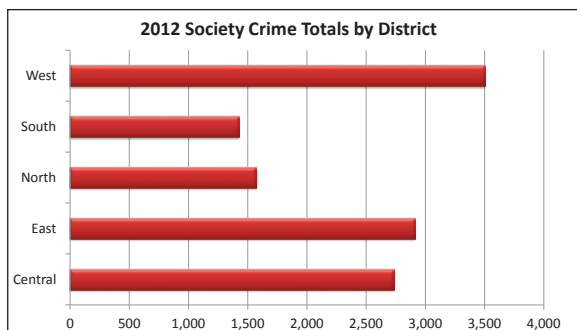
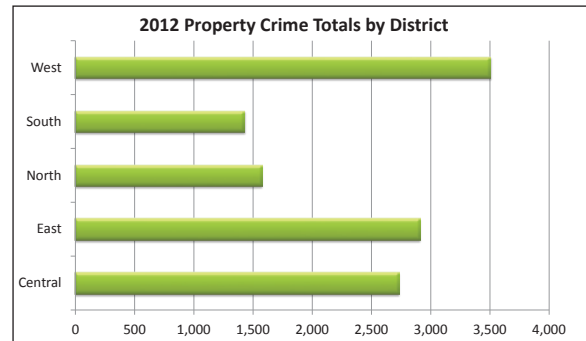
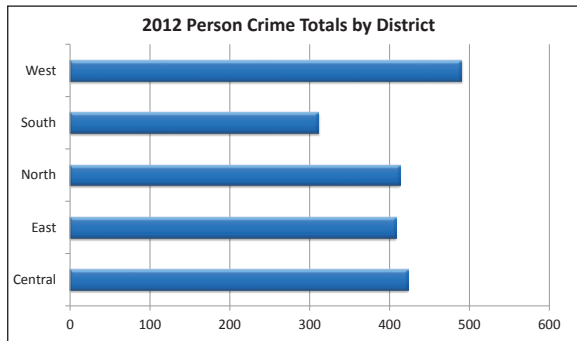
West Police District:

https://www.surveymonkey.com/sr.aspx?sm=7v5trstW5_2b2yhWaldDQLtgTWNwfnYvrHa_2fdtaW1pJ4k_3d



UNIFORM CRIME REPORTING TOTALS BY DISTRICT-2012

Against	Category	District					Grand Total
		Central	East	North	South	West	
Person Crime		423	408	413	311	490	2,045
	Aggravated Assault	130	95	93	82	136	536
	Assault	240	241	260	163	277	1,181
	Homicide	0	1	2	0	0	3
	Sex Offenses-Forcible	40	57	43	52	55	247
	Sex Offenses-Non-Forcible	13	14	15	14	22	78
Property Crime		2,732	2,910	1,575	1,427	3,505	12,149
	Burglary	426	302	203	220	443	1,594
	Damage to Property	578	566	390	336	548	2,418
	Fraud	263	295	189	160	380	1,287
	Motor Vehicle Theft	75	50	40	41	54	260
	Robbery	60	37	43	50	59	249
	Theft	1,330	1,660	710	620	2,021	6,341
Society Crime		409	316	306	177	392	1,600
	Drug/Narcotics	374	289	273	155	340	1,431
	Weapons Violation	35	27	33	22	52	169
TOTAL		3,564	3,634	2,294	1,915	4,387	15,794



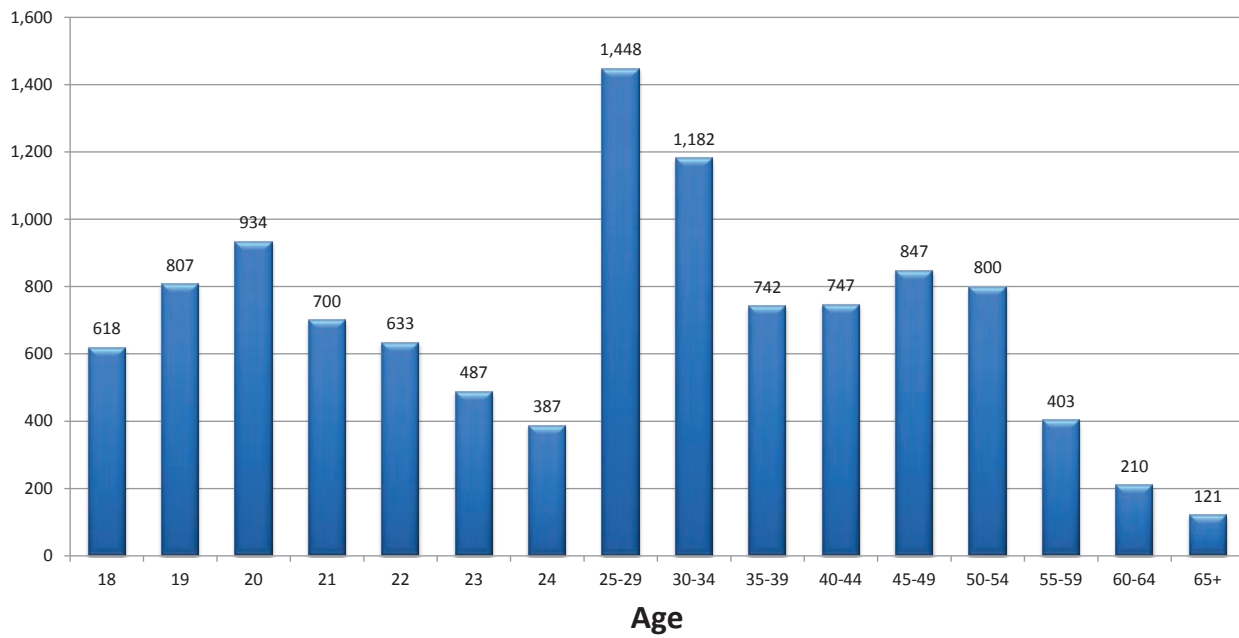
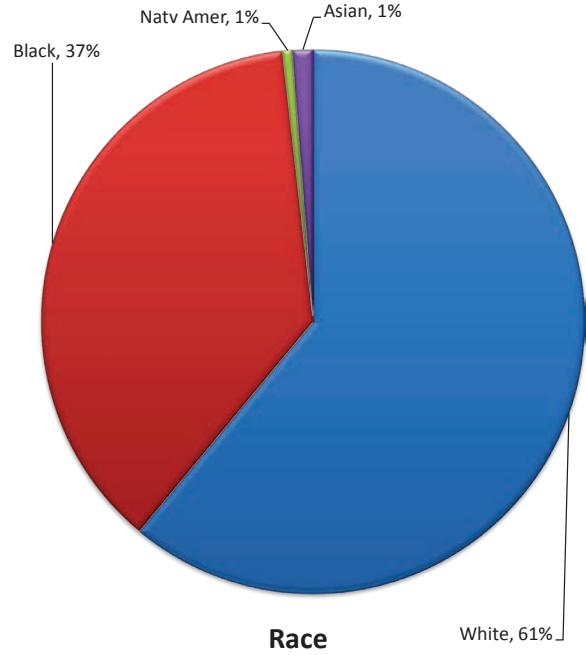
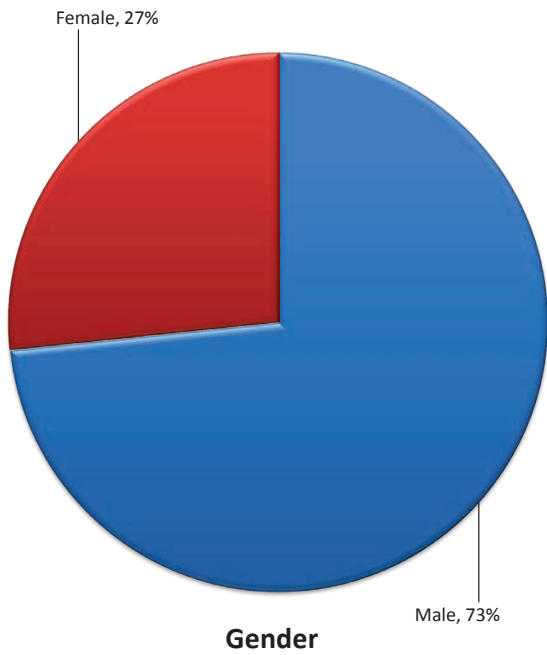


PERSONS ARRESTED—2012: GENDER

Against	Classification of Offenses	Adults			Juveniles		
		Males	Females	Total	Males	Females	Total
Person Crime		700	227	927	101	63	164
	Aggravated Assault	184	56	240	13	9	22
	Forcible Rape	18	1	19	13	0	13
	Murder	3	0	3	0	0	0
	Negligent Manslaughter	0	0	0	0	0	0
	Other Assaults	480	168	648	69	54	123
	Sex Offenses	15	2	17	6	0	6
Property Crime		996	684	1,680	333	353	686
	Burglary	44	7	51	28	2	30
	Embezzlement	3	1	4	1	0	1
	Forgery	17	7	24	1	0	1
	Fraud	21	25	46	2	0	2
	Motor Vehicle Theft	20	7	27	7	1	8
	Robbery	33	2	35	10	0	10
	Stolen Property	17	2	19	3	0	3
	Theft	612	570	1,182	230	333	563
	Vandalism	229	63	292	51	17	68
Society Crime		5,268	1,619	6,887	608	426	1,034
	Curfew and Loitering	0	0	0	14	7	21
	Disorderly Conduct	574	272	846	113	147	260
	Driving While Intoxicated	322	110	432	1	1	2
	Drug Violations	561	106	667	60	17	77
	Drunkenness	0	0	0	0	0	0
	Family Offenses	47	28	75	1	0	1
	Gambling	1	0	1	0	0	0
	Liquor Laws	1,114	409	1,523	60	39	99
	Prostitution	8	15	23	0	0	0
	Vagrancy	0	0	0	0	0	0
	Weapons	59	14	73	36	4	40
	Runaways	0	0	0	23	36	59
	All Other (Except Traffic)	2,582	665	3,247	300	175	475
TOTAL		6,964	2,530	9,494	1,042	842	1,884



PERSONS ARRESTED—2012: GENDER, RACE AND AGE





PERSONS ARRESTED—2012: RACE

Adults (18 years of age and over)

Against	Classification of Offenses	Adults				
		White	Black	Natv Amer	Asian	Unk/Oth
Person Crime		423	476	8	20	0
	Aggravated Assault	98	134	1	7	0
	Forcible Rape	9	10	0	0	0
	Murder	1	1	1	0	0
	Negligent Manslaughter	0	0	0	0	0
	Other Assaults	308	321	6	13	0
	Sex Offenses	7	10	0	0	0
Property Crime		942	700	15	23	0
	Burglary	25	25	1	0	0
	Embezzlement	3	1	0	0	0
	Forgery	14	10	0	0	0
	Fraud	25	21	0	0	0
	Motor Vehicle Theft	11	15	0	1	0
	Robbery	5	30	0	0	0
	Stolen Property	11	8	0	0	0
	Theft	681	474	8	19	0
	Vandalism	167	116	6	3	0
Society Crime		4,429	2,354	35	69	0
	Curfew and Loitering	0	0	0	0	0
	Disorderly Conduct	518	316	1	11	0
	Driving While Intoxicated	355	68	2	7	0
	Drug Violations	383	279	2	3	0
	Drunkenness	0	0	0	0	0
	Family Offenses	47	27	1	0	0
	Gambling	0	1	0	0	0
	Liquor Laws	1,198	298	9	18	0
	Prostitution	13	9	0	1	0
	Vagrancy	0	0	0	0	0
	Weapons	33	39	1	0	0
	Runaways	0	0	0	0	0
	All Other (Except Traffic)	1,882	1,317	19	29	0
TOTAL		5,794	3,530	58	112	0



Persons Arrested–2012: Race Cont.

Juveniles

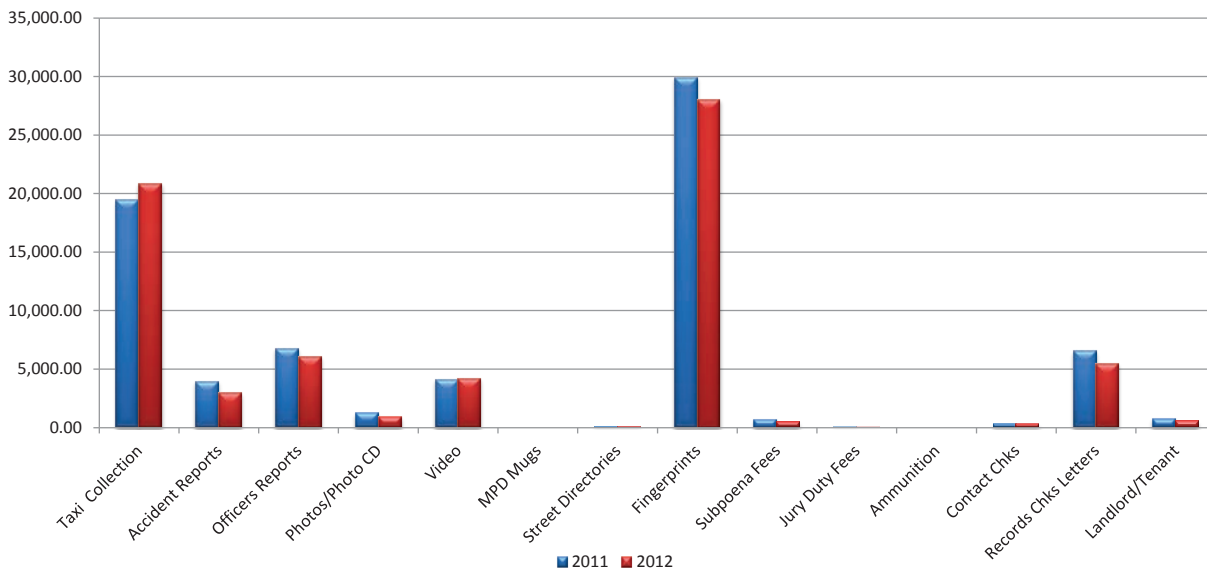
Against	Classification of Offenses	Juveniles				
		White	Black	Natv Amer	Asian	Unk/Oth
Person Crime		32	128	1	3	0
	Aggravated Assault	3	19	0	0	0
	Forcible Rape	6	7	0	0	0
	Murder	0	0	0	0	0
	Negligent Manslaughter	0	0	0	0	0
	Other Assaults	22	97	1	3	0
	Sex Offenses	1	5	0	0	0
Property Crime		281	394	1	10	0
	Burglary	3	27	0	0	0
	Embezzlement	1	0	0	0	0
	Forgery	1	0	0	0	0
	Fraud	1	1	0	0	0
	Motor Vehicle Theft	2	6	0	0	0
	Robbery	0	10	0	0	0
	Stolen Property	1	2	0	0	0
	Theft	246	306	1	10	0
	Vandalism	26	42	0	0	0
Society Crime		339	654	3	38	0
	Curfew and Loitering	7	14	0	0	0
	Disorderly Conduct	33	222	0	5	0
	Driving While Intoxicated	1	1	0	0	0
	Drug Violations	38	36	1	2	0
	Drunkenness	0	0	0	0	0
	Family Offenses	0	1	0	0	0
	Gambling	0	0	0	0	0
	Liquor Laws	71	25	0	3	0
	Prostitution	0	0	0	0	0
	Vagrancy	0	0	0	0	0
	Weapons	14	25	0	1	0
	Runaways	25	30	1	3	0
	All Other (Except Traffic)	150	300	1	24	0
TOTAL		652	1,176	5	51	0



MONTHLY SUPPORT SERVICES (RECORDS) CASH RECEIPTS

	2011	2012
TAXI COUNT	805	748

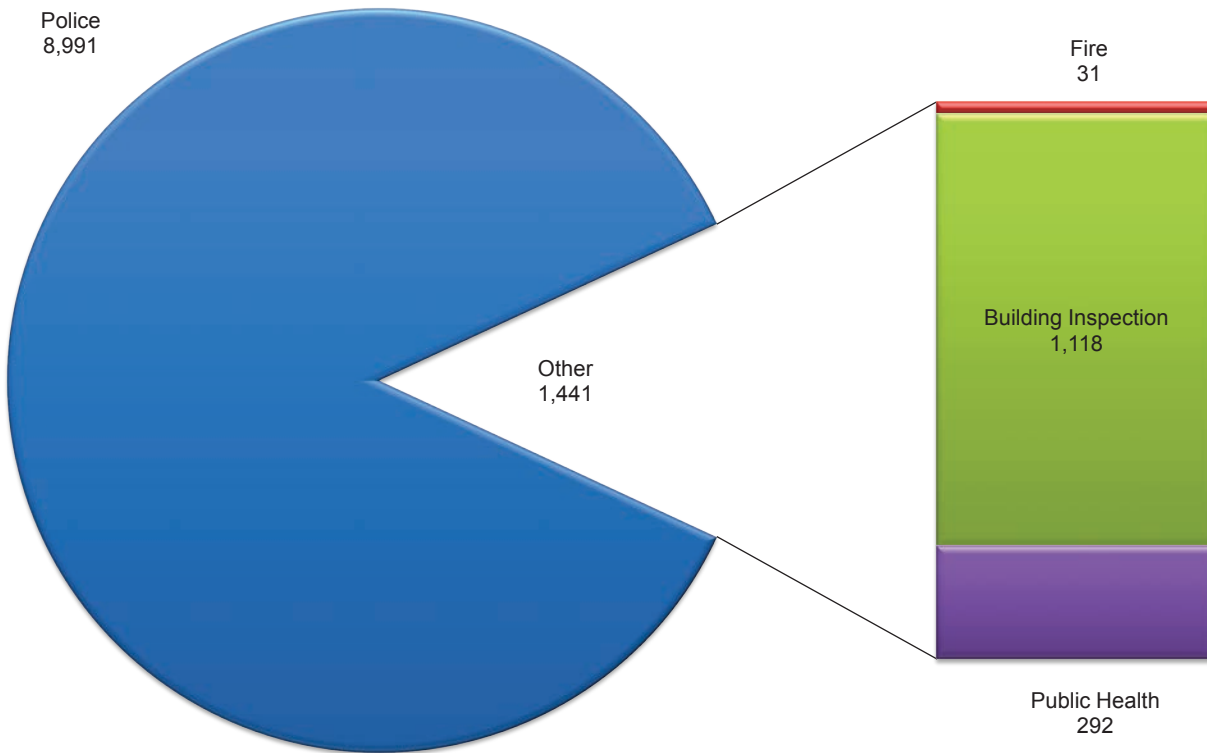
Cash Receipts	2011	2012
Taxi Collection	19,430.00	20,845.00
Accident Reports	3,926.39	2,963.75
Officers Reports	6,742.90	6,045.65
Photos/Photo CD	1,243.25	915.60
Video	4,094.50	4,194.00
MPD Mugs	n/a	n/a
Street Directories	93.10	91.20
Fingerprints	29,932.25	28,041.75
Subpoena Fees	706.33	490.13
Jury Duty Fees	53.12	30.00
Ammunition	0.00	0.00
Contact Chks	281.45	283.99
Records Chks Letters	6,540.25	5,457.75
Landlord/Tenant	760.00	568.00
Sales Tax	5.10	4.96
TOTAL	\$73,808.64	\$69,931.78





CITY ORDINANCES CITATION ARRESTS

The Court Services Section of the Madison Police Department processes all city ordinance citations issued to those found in violation of Madison General Ordinances. In addition to those citations issued by Madison police officers, the Court Services Section also processes and prepares for Madison Municipal Court city ordinance citations issued by enforcement officers in the Madison Fire Department, Building Inspection Unit, and Public Health Madison & Dane County. The below graph illustrates the breakdown in citations issued by department/agency.





City Ordinances Citation Arrests Cont.

Violation	2011			2012				Totals
	Adults	Juveniles	Building	Adults	Juveniles	Building	Other	
Alarms	0	0	2	0	0	0	0	2
Alcohol Violations	556	6	0	805	5	0	0	1,372
Broad Band Communications	0	0	0	0	0	0	0	0
Building Code Violations	3	0	7	5	0	12	0	27
Electrical Code Violations	0	0	2	2	0	2	0	6
Fire Code/Prevention Violations	53	2	14	27	4	27	0	127
Landlord/Tenant Violations	5	0	0	3	0	0	0	8
License-Permits Violations	59	1	0	41	1	1	0	103
License-Taxis (Public Utilities)	35	4	0	40	5	0	0	84
Minimum Housing	175	0	103	307	0	165	0	750
Peace and Quiet	1,618	371	3	1,641	255	1	0	3,889
Public Health	221	7	0	299	3	3	0	533
Public Morals	20	1	0	26	0	0	0	47
Public Policy (except 23.07)	3,054	1,332	10	2,893	989	5	1	8,284
Public Property	89	7	0	154	1	0	0	251
Public Safety	51	19	0	35	55	0	0	160
Resisting/Obstructing/Flr to Aid	286	100	0	333	78	0	0	797
Streets	439	9	188	343	1	173	0	1,153
Street Graphics Control	8	0	28	5	0	58	0	99
Trespass Violations	788	156	0	899	106	0	0	1,949
Zoning Code Violations	44	0	27	45	0	16	0	132
Erosion Control	0	0	0	0	0	0	0	0
TOTAL	7,504	2,015	384	7,903	1,503	463	1	19,773



PARKING TICKET FINANCIAL ACTIVITY

	2011	2012
Total Amount Collected by Court Services	885,863.34	887,105.54
Amount received directly by mail in section	59,345.73	46,457.20
Amount forwarded by City Treasurer	78,868.46	133,577.06
Amount collected by personal appearance	747,649.15	707,071.28
Amount Collected by City Treasurer	1,398,990.27	1,120,141.63
Amount Collected by Online Payments	3,285,966.39	3,408,666.86
TOTAL	\$5,570,820.00	\$5,415,914.03

STOLEN AND RECOVERED PROPERTY

Type of Property	2011	2012	% Change	Value Recovered	% Recovered
Currency, Notes, etc.	502,690.00	470,193.00	-6.5%	14,012.00	3.0%
Jewelry & Precious Metals	1,226,610.00	713,453.00	-41.8%	63,653.00	8.9%
Clothing & Furs	271,458.00	309,098.00	13.9%	72,595.00	23.5%
Locally Stolen Motor Vehicles	2,060,653.00	1,651,222.00	-19.9%	1,316,748.00	79.7%
Office Equipment	1,006,306.00	1,120,386.00	11.3%	47,937.00	4.3%
Television, Radios, Stereo, etc.	432,547.00	406,636.00	-6.0%	13,855.00	3.4%
Firearms	40,982.00	21,226.00	-48.2%	1,330.00	6.3%
Household Goods	48,890.00	40,996.00	-16.1%	1,865.00	4.5%
Consumable Goods	84,265.00	78,922.00	-6.3%	18,118.00	23.0%
Livestock	0.00	0.00	0%	0.00	0%
Miscellaneous	895,255.00	1,003,355.00	12.1%	120,804.00	12.0%
TOTAL	\$6,569,656.00	\$5,815,487.00	-11.5%	\$1,670,917.00	28.7%



TRAFFIC ENFORCEMENT ACTIVITY

Hazardous Violations	2011	2012
Operation of a Motor Vehicle While Intoxicated (A)	616	578
Operation of a Motor Vehicle While Intoxicated (B)	427	357
Reckless Use of a Motor Vehicle	57	57
Speeding	6,642	8,780
Stop & Go	1,028	837
Arterial	392	285
Passing/Turning Movement	570	545
Deviating	350	320
Wrong Way	555	474
All Others	375	338
Right of Way (Motor Vehicle)	928	971
Right of Way (Pedestrian)	255	326
Failure to Control	464	326
Following Too Close	831	873
Inattentive Driving	720	742
Unsafe Backing	118	99
Drivers Signal	2	1
Bike/Pedestrian	174	75
TOTAL	14,504	15,984

Non-Hazardous Violations	2011	2012
Drivers License/Vehicle Registration	4,436	4,315
Vehicle Equipment	849	2,081
Hit and Run	273	2,420
All Others	1,782	395
TOTAL	7,340	9,211

TOTAL VIOLATIONS	21,844	25,195
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INTERSECTION CRASHES

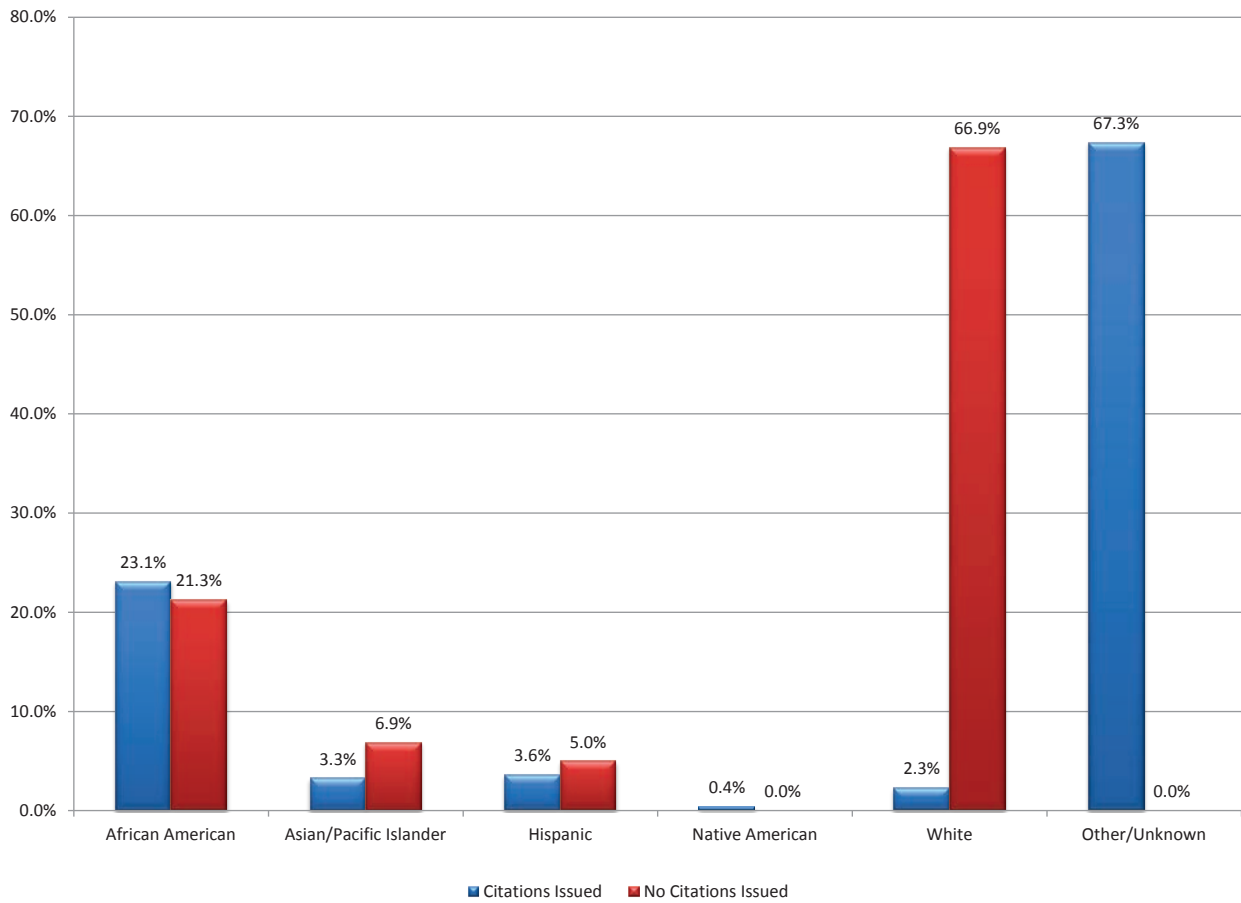
Location	2007	2008	2009	2010	2011	2012
Mineral Point Rd. & N. Pleasant View Rd.	1	4	2	2	15	46
County Rd. M & Valley View Rd.	n/a	n/a	n/a	n/a	18	26
Lien Rd. & N. Thompson Dr.	n/a	n/a	n/a	7	23	18
W. Badger Rd. & S. Park St.	14	17	18	14	8	14
W. Beltline Hwy. & S. Midvale Blvd.	3	7	8	12	13	13
John Nolen Dr. & North Shore Dr.	9	9	11	8	17	12
U.S. Hwy. 12/18 & Millpond Rd.	n/a	3	2	9	2	11
N. First St. & E. Washington Ave.	8	11	6	10	13	11
E. Broadway & S. Stoughton Rd.	9	9	11	5	5	11
N. Broom St. & W. Johnson St.	6	6	2	5	8	10

Certain intersections continue to experience a significant number of crashes each year (listed above). A number of agencies track intersection crashes. The number of crashes and intersections identified by each agency vary. This is a result of each agency having a separate role and focus in tracking intersection crashes. Traffic Engineering reports the most serious crashes to WisDOT in accordance with that agency's criteria. In contrast, data monitored by the Police Department reflect all calls for service related to intersection crashes and typically capture a greater number of incidences.*

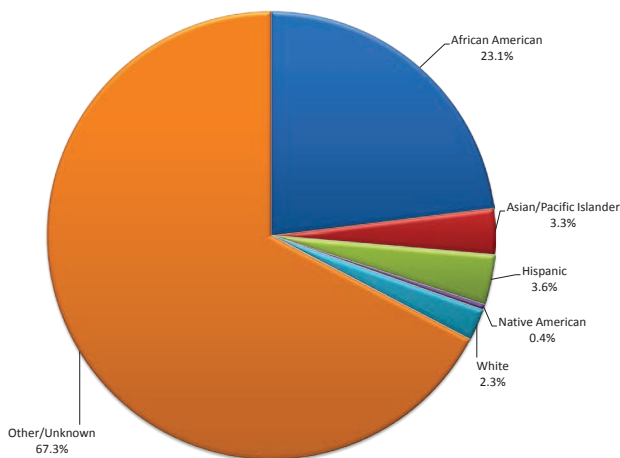
*Data provided through Madison Police Department records and are approximate values.



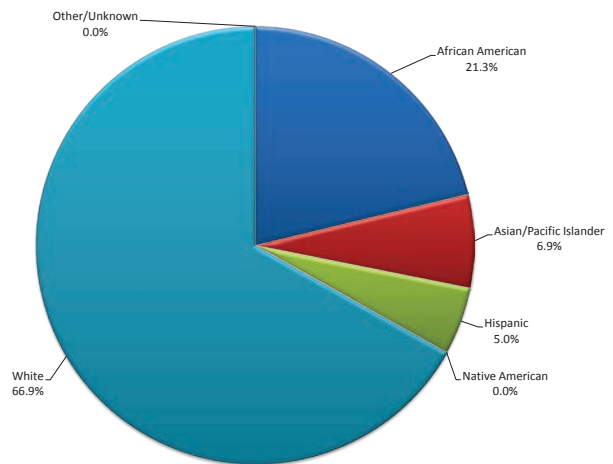
TRAFFIC STOPS



Citations Issued



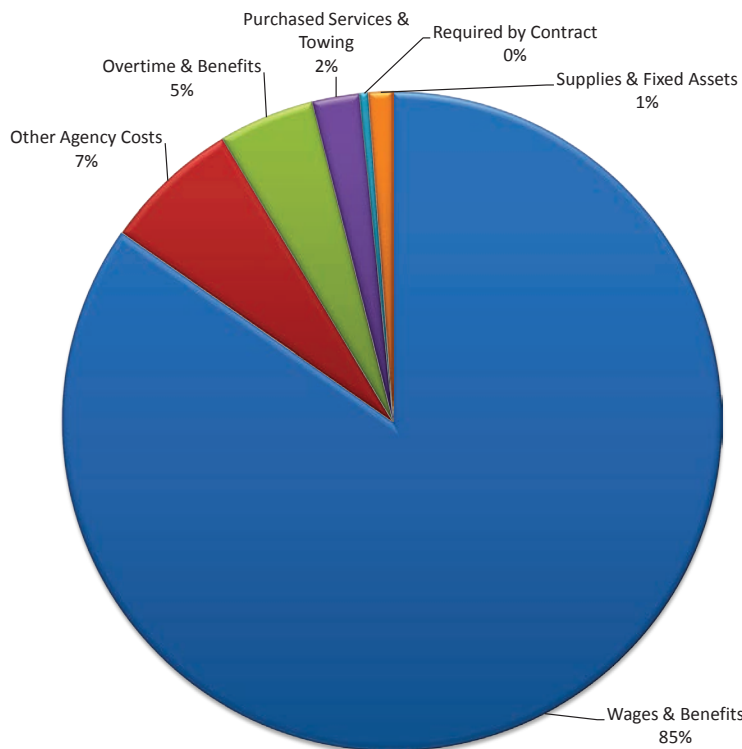
No Citations Issued





BUDGETED EXPENSES

Description	Budget	% of Total
Wages & Benefits	\$ 52,902,761	85%
Other Agency Costs	\$ 4,182,283	7%
Overtime & Benefits	\$ 2,934,403	5%
Purchased Services & Towing	\$ 1,452,900	2%
Required by Contract	\$ 274,995	0%
Supplies & Fixed Assets	\$ 708,795	1%
TOTAL	\$ 62,456,137	



Wages & Benefits, Other Agency Costs and Required by Contract are all non-negotiable expenses set by either labor contracts, the City budget process or other mandates from outside of the Police Department. **These total 92% of MPD budgeted expenses.**

Although Overtime is considered a variable expense, in the past three years overtime costs determined by contract (such as briefing time, holiday day in future, etc.) on average accounted for 42% of regular overtime costs for the year.

EXPLANATION OF CATEGORIES

- Wages & Benefits: Permanent and hourly wages and benefits
- Other Agency Costs: CCB Use, Workers Comp, Insurance, Motor Equipment, City Attorney, etc.
- Purchased Services & Towing: Utilities for district stations, phone costs, service agreements on equipment, training, the pre-service academy, prisoner costs for use of the Dane County Jail, costs for the sexual assault nurse, etc. In addition, Towing costs, which previously had been significant enough to result in a specific category, have now decreased to the point that they are included with Purchased Services.
- Required by Contract: Uniforms, clothing allowance, tuition reimbursement, etc.