



 *in the heart
of Madison*

2002 *Annual Report*

"Promoting Successful Aging"

Welcome and Accomplishments

We promote successful aging, according to our mission statement. Experts say that three elements are necessary for “successful aging.”

- 1 Avoid Disease and Disability
- 1 Stimulate Mind and Body
- 1 Remain Connected to the Community.

The Madison Senior Center provides a variety of activities, programs and services that accomplish these three important elements. New participants are welcome to tour, visit and ask questions. We appreciate our many partners and collaborators who join with us to offer essential programs to senior adults. We celebrate the volunteers of all ages who are vital to this national and state accredited facility. And we honor the strength, wisdom, skill and talent of older people who are a valuable resource in our community.



STATISTICS

Total Attendance	34,820
New to Center	2,502
Daily Average	139

Number of Volunteers	237
Hours of Service	9,388
(equal to 4-1/2 full-time staff)	

Average of 5 Senior Center sponsored programs every day

Senior Groups	590 events
Public Groups	280 events
Total Number of Events	2,190
Rental Income	\$7,517



Senior Center Director Christine Beatty congratulates Sally Stein, Nutrition Site Manager, and Jeff Thompson, Custodian, on a Health Department award.

Volunteer and Program Highlights

Developed an ad hoc Employment Group and implemented an employment survey | Investigated parking options with the City Parking Manager | Continued funding for GLBT events, Sunday Meal Program, Neighborhood Senior Center Program and Positive Aging Theater (PAT) and Company | created new 'Fund Development' committee | Received approval for new Clerk/Typist position | Implemented a new participant survey with outcome measures | Statewide WASC essay contest included 40 senior centers and a special event here | Program emphasis on cultural arts included modern dance class with Li Chao Ping, Madison Civic Center Young Artist performance, and Fanny Garver "Behind the Scenes" Tours | Speaker's Bureau volunteers recruited and trained | Website updating occurring monthly | Donor Campaign completed with \$10,800 raised from 223 donors | Elder Fairy Tales Discussion Group developed | Established Alcohol and Public Relations

service contracts | Festival of Wreaths fund raising project completed with website established and 3 events developed | National accreditation committee recruited with 35 members and begins self-assessment | Language Assistance Program training provided by City of Madison | Carpeting replacement, concrete/block repair, drapery replacement, and bathroom tile work completed | GLBT, employment and candidate forums/programs developed and initiated | Leadership Summit accomplished | Weekly ROM Dance Class and Acupuncture Clinic offered |



Volunteers Edith Anderson, Mary Brockert, Cindy D'Anuco and Etta Mae Smith enjoy their work at the Affordable Treasures Sale.

Thank you . . . Thank you. The Partnership Fund ex

SPONSOR (OVER \$500)

Alliant Energy Corp Serv Inc
PLATO

BENEFACTOR (\$250 - \$499)

Christine Beatty
Irwin & Robert Goodman
United Way Fund
Ray-O-Vac Corporation
Jerry Sanders

SUPPORTER (\$150 - \$249)

Allen Chase
Basketree Gifts
beauty blossoms
Bruce Company - Middleton
Buffo Floral
Caroline Camic
Char's Floral
Country Creek Floral
Creative Expressions
Debbie Butler
Donna Napoleone
ElderSpan Management LLC
Ethel Lock
Flower Gallery
Flower Market
Flower Shop
George's Flowers
Jean Marie Smith
Joyce Murkve
Judy's Flowers
Kathy Davis
Klein Floral
Lori's Flower Shoppe
Lynn Vogel
Madison Gas & Electric
Foundation
Middleton Senior Center
Pam Scepaniak
Paul & Atsuko Kusuda
Quarry Hill
Rabl Holidays
Rose Cottage
Rose Petals
Rudolph Hecht
Savoir Faire Cards & Gifts
Shirley Hinz
Shizen Floral
Sports for Active Seniors
Wisconsin Craft Market

FRIEND (\$50 - \$149)

AARP Madison Chapter
AARP Wisconsin
Harry & Dorothy Abendroth
Jean Allen
Robert & Joyce Anderson
Don Barton
Evaline Benson
Marion Benson
Margot Borchette
Evonna & Robert Cheetham
Pat Cornwell
Edith Cripps
Elsa & Andrew Crummy
Frances Cumbee
Jack & Helen Dabel
Donald & Jeanette Dansberry
Joseph & Joann Elder
Ann Falconer
Eva Fields
Barbara Fraser
Robert Fry
Robert & Jean Gelbach
Marjorie Groom
Charles Grunow
Roy Gumtow
Deverne Hartjes
Richard & Ruth Heins
Standish & Jane Henning
Ruth Hind
Lois Hindhede
Herbert & Evelyn Howe
Victor & Melba Jesudason
Donald Kita
Doris Kox
Abraham Landsman
Madison 4-String Banjo Club
Margaret McBain
James & Joan McCarthy
Edith Meerdink
Colleen Monogue
Margaret Monroe
Bruce & Judy Newton
Ruth Okey
MaryAnn O'Loughlen
Judy Olson
Heinz & Marion Pfaeffle
Florence Poole
Shirley Price-Marcus
Helen Ranney
Margaret Rentmeesters
Emma Rhyner
Donald Roth
Virginia Sample

Donald & Janaan Sampson
Jean Schimming
Ken & Gina Schumacher
Ellen & Paul Simenstad
Enid Simon
A Neil Skinner
Nellie Slane
Marilyn Slautterback
Southwest Callers Council
Philip Stark
Marjorie Stix
Joan Sullivan
David Sulman
Gerald & Priscilla Thain
William Thiesenhusen
Rowland & Marian Todd
TOPS #124
Lois Tyler
Janice & Theron Uphoff
N. Georgene Vitense
Vicki Vitense
Yvonne Vitense
Westport Squares
Rosemary Vahldieck
Frances Wood
Josephine Woodbury
Nancy Wu

CONTRIBUTOR (UP TO \$49)

Morris Andrews
Bea Annen
David Baer
Irene & Byron Bahr
Lyle & Mary Lou Ballentine
Claude Banks
Leo & Janet Barnes
Beverly Bassin
Ray & Hazel Bayley
Anna Bender
Bernice Bender
Richard Berry
Louis & Bernice Bitney
Jessie Booker
Belva Bowes
Maxine Boyce
John Brenden
A Mary Brockert
Carol Brown
Pearl Brown
Katharine Jane Bruere
Norm & Ruth Bryhan
Edward & Kathleen Burdulis
Doris & Robert Burke
Lorraine Burns

ists only with your gifts. Thank you . . . Thank you.

Peter Cafferty
Dolores Callahan
Virginia Caravello
Dorothy Chapek
Robert Clausius
Charlotte Cole
Grant & Diana Cottam
Judith Courtney
Marjorie Davenport
Helen Debardeleben
Florence Dederich
Blanche Dennis
JR & Anne DeWitt
Harold Dolan
Barb & Ted Domke
Rev Rupert Dorn
Richard Dugan
Dorothy Elter
David John Everhart
Judith Follett
Margaret Fountain
Jerome & Jeanette Franklin
Willard & Vivian Fry
George Gaus
Carol Genin
Lucy Genin
Jean Gibbs
William & Lorraine Goeden
Jane Goray
Donald Gostomski
Marilyn Green
Reta Harring
Gertrude Harris
Virginia Hart
Mary Hauser
Joan Heinen
Helen Hift
Helen Horneck
Arthur & Norma Hove
Joan Howe
Gary & Barbara Humphrey
David Hyson
Gail Jobelius
Phyllis Johns
Alice Jones
Fred & Helen Jones
Patti Jorenby
Hermina Juckem
Margaret Kailin
Don Kennedy
Charlotte King
Irene King
Ronald Klein
Jean & Dennis Kistner
Helen Klibaner

Julia Kubat
Irene Kuntz
James & Shirley Lake
Eugene & Jane Lehrmann
Betty Leiser
Bill LeMay
Judy Lesch
Avis & Jacob Levin
Solomon & Elizabeth Levine
Carolyn Libby
Dee Lillge
Richard & Jean Lottridge
Gwen & Willie Lyles
Constance Malak
Franklin Mann
Patricia Marfilius
Bruce & Ruth Marion
Jim & Pat Marshall
Hubert Martinelli
Edith McAusland
Mary McCarty
Catharine McClellan
Edith McConley
Elaine McGhee
Elizabeth Middleton
Gene & Marge Miller
Robert & Avery Mistlebauer
Frank & Mary Mooney
Ardith Morben
Willis Moren
D C Morin
Thomas Morrow
Margot Myers
Eugene & Virginia Nelson
Vera Nelson
James Nettesheim
Ruth Okey
Albert & Marion Oleson
Harold & Marjorie Omen
Ann & Buzz Ostrom
Elaine & Jim Papez
Helen Pecosky
Ludwig Petersen
Lysle Pietsch
Edward Plunkett
Ellen Rabenhorst
William Ranum
Elaine Rattunde
Leola Raymond
Steve & MaryAnn Raynoha
Helen Regan
Vince Rideout
Lynne Robertson
Meredith Roe
Pearl Sanders

Ruth Sandor
Vincent Scallion
Mary Schermerhorn
Carol Koby Severson
Judy Siegfried
Richard Sonn
Alice Speth
Kathleen Statz
Laverne & Carol Statz
James Sykes
Alice Szymanski
Jack & Portia Taft
Muriel Taubert
Mildred Thomas
Beatrice Tormey
Marian Tucker
Roger & Tiquita Tuomi
Jon Udell
Richard Van Houten
Doris & Orville Wallsch
Jack & Betty Watts
John Webb
Katharine Wenban
Mary Ann Wenzel
Virginia Wilke
Ann Williams
Margaret Williams
Constance Willis
Alice Wing
Oliver & Virginia Wolters
Jacquelyn Wood
Peter & Woon Yan
Gale Yanke
Irvin Youngerman
Sol Zaichick
Joan Zeier



*Woodcarving Instructor
Sally Zingg demonstrates a
finishing technique.*

Financial Support

CITY OF MADISON

The City of Madison provided about 90% of the total Senior Center budget. The City pays for salaries and benefits, building expenses, supplies and operating expenses.

Salaries/Benefits	\$314,578
Building	26,734
Supplies	15,056
Operating Expense	22,416
Less Rentals	<u>(7,517)</u>
Total	<u><u>\$371,267</u></u>

ENDOWMENT FUND

The Endowment Fund creates interest income which is used for senior programs and activities. The principal remains untouched. Many generous benefactors have supported this fund with their bequests and memorials. **The balance of the fund in December 2002 was \$157,431.**

PARTNERSHIP FUND

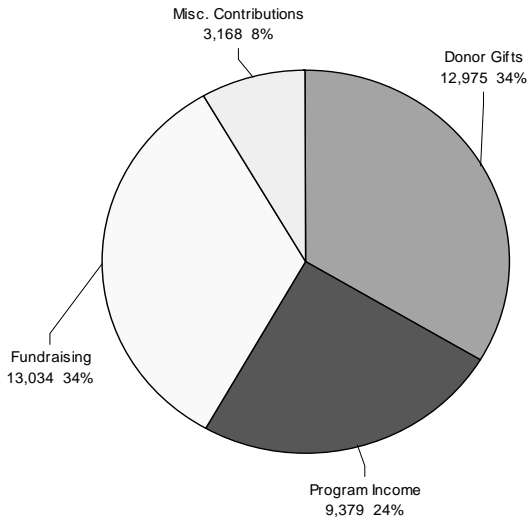
This Fund provides the income to pay expenses associated with programs and activities, like brochures and the newsletter, instruction and performance fees, program supplies and refreshments.

The Donor Campaign, the Thrift Sale and the Festival of the Wreaths are special fundraising events. Businesses and Senior Center participants also contribute financially to the Senior Center. Their gifts are extremely important to the Madison Senior Center.

Each year the Madison Senior Center must raise about \$40,000 for the basic program budget. Pie charts show distribution of income and expenses from the Partnership Fund.

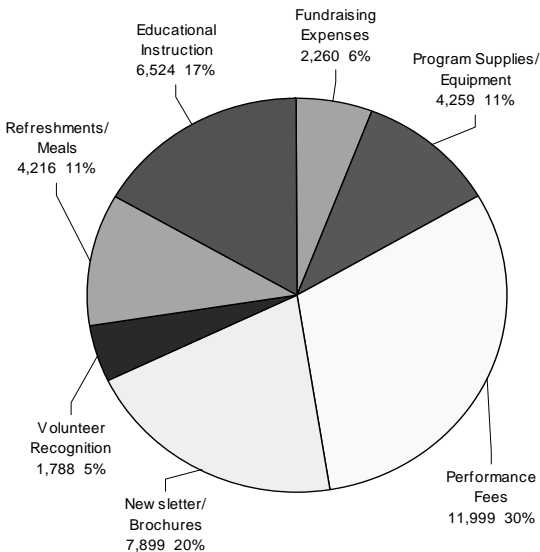
Activities

PARTNERSHIP INCOME: \$38,556



- Computer Instruction
- Dancing and Exercise
- Life Long Learning Classes
- Workshops and Training
- Support Groups
- Health Screenings
- Wellness Activities
- Special Programs
- Senior Services and Referral
- Volunteer Opportunities
- Meals and Nutrition Education
- Intergenerational Events
- Monthly Activities
- Music and Entertainment
- Leadership Opportunities

PARTNERSHIP EXPENSES: \$38,945



Robert Bluestone, classical guitarist from New Mexico, performs for an enthralled audience.

Senior Center Leaders

BOARD OF DIRECTORS

Donald Dean	Jerry Sanders
Reta Harring	Joan Sullivan
Rudolf Hecht	John Thomas
James Marshall Jr.	Michael Verveer
Shirley Price-Marcus	Gray Williams
Margaret Rentmeesters	Irv Youngerman

TEAM LEADERS

Bea Annen	Jerry Sanders
Thomas Brotherton	Tom Schlicht
Jean Gibbs	Etta Mae Smith
Mabel Groskreutz	Megan Speckmann
Abe Landsman	Jack Taft
Colleen Monogue	Doris Wallsch
Diane Nestle	Orville Wallsch
Brian O'Broin	Jim Weaver
Helen Pecosky	Rita Wlodarczyk
Shirley Robinson	Jackie Wood

COMMITTEE MEMBERS

Maxine Boylen	Jerry Franklin	Kelly Maly	Mary Rouse
Addie Cain	Fanny Garver	Ruth Meier	Kathleen Stoga
Dolly Callahan	Ruth Gnesin	Colleen Monogue	Marge Stucki
Naomi Carter	Jane Goray	Willis Moren	Jim Sykes
Gracy Chosy	Lois Hindhede	Helen Pecosky	Jack Taft
Charlotte Cole	Deloris Johnson	Melanie Ramey	Don Wile
Jeannette Dansberry	Valerie Karamias	Selden Robinson	Ching Wong
Jeannette Franklin	Jan Lockhart	Shirley Robinson	

***“The Madison Senior Center
promotes successful aging.”***

Published by the Madison Senior Center
330 West Mifflin Street
Madison, WI 53703

Phone: (608) 266-6581

FAX: (608) 267-8684

TTY: (608) 267-8683

seniorcenter@cityofmadison.com

www.cityofmadison.com/senior/senior.html

SENIOR CENTER STAFF

Director:	Christine Beatty, 267-8652 cbeatty@cityofmadison.com
Program Coordinator:	Margie Groom, 267-8650 mgroom@cityofmadison.com
Program Assistant:	Patti Jorenby, 266-6290 pjorenby@cityofmadison.com
Volunteer Coordinator:	Lynne Robertson, 267-2344 lrobertson@cityofmadison.com
Student Interns:	Hollee Cesar Melissa Ameen
Custodian:	Jeff Thompson