

ATTACHMENT A

2024 Resource Recovery Special Charge Rates

The approved Special Charge net revenue target is \$3,370,000 for 2024. Based on this target, the Resource Recovery Special Charge is calculated and set for each individual parcel as outlined in the most recent policy update:

Customer Type	Dwelling Units	Dwelling Unit Unit Equivalents	Total Units	Category Total Revenue	Monthly Charge per Unit	Annual Charge per Unit
Agricultural	25	2	27	\$1,281	\$3.95	\$47.43
Commercial	1084	4915	5999	\$284,541	\$3.95	\$47.43
Residential	56579	8445	65024	\$3,084,178	\$3.95	\$47.43
Grand Total	57688	13362	71050	\$3,370,000		