

ATTACHMENT A

2024 Urban Forestry Special Charge Rates

The approved Special Charge net revenue target is \$7,074,431 for 2024. Based on this target, the Urban Forestry Special Charge is calculated and set for each individual parcel as outlined in the most recent policy update:

Customer Type	Number of Customers	% of Street Frontage	Category Total Revenue	Monthly Charge per Customer	Annual Charge per Customer
Commercial/Industrial	2895	10.1%	\$713,621	\$20.54	\$246.50
Government	407	3.8%	\$269,177	\$55.11	\$661.37
Multi Family	2901	6.3%	\$444,132	\$12.76	\$153.10
Residential	53299	64.3%	\$4,551,110	\$7.12	\$85.39
Storm Water	3812	15.5%	\$1,096,391	\$23.97	\$287.62
Grand Total	63314	100.0%	\$7,074,431		