

ContractAmount: \$567,959.84
 YearOfAward: 2013
 % Complete: 90.5%

Latest Payment:
 Number: 8
 Amount: \$624.02
 Date: 2/18/2014

Type	Original Goal	Committed Goal	Achievement	Female %	R/E %
SBE	11.0%	11.01	11.9773%	0.0%	12.8%

Contractor	Current AA Plan Status	Contract Amt.	Payments*	% Complete	Final Affidavit	Missing Payroll	Problem Payroll
Capitol Underground, Inc	Not Found	\$567,960	\$513,784	90.5%	Approved	Missing: 09/08/2013 Unknown: 09/15/2013	
Astle Trucking	Exempt	\$46,346	\$60,255	130.0%	Approved	No payroll on file	
Bethhauser Trucking	Not Found	\$0			Incomplete - Pa	Missing: 07/20/2013 Unknown: 07/27/2013 Missing: 08/03/2013 Missing: 08/10/2013 Unknown: 08/17/2013	
Bulldog Excavating	Not Found	\$0			Incomplete - Pa		
Dean Walters Trucking	Not Found	\$0			Incomplete - Pa		
Gehrke Trucking	Not Found	\$0			Incomplete - Pa		
Gordon Trucking	Not Found	\$0			Incomplete - Pa		
Hard Rock Sawing & Drilling Spec. Co.	Not Found	\$0			Approved		
JR's Construction & Landscaping, Inc	Not Found	\$16,187	\$7,772	48.0%	Approved		
Kniebuehler Trucking	Not Found	\$0			Incomplete - Pa		
Maginnis Contractors Inc.	Not Found	\$0			Incomplete - Pa		
Marshall Jameson Trucking	Not Found	\$0			Incomplete - Pa		
Mary's Trucking	Not Found	\$0					
Mega Rentals, Inc.	Approved	\$5,964	\$5,915	99.2%	Approved		
Meyer Trucking	Not Found	\$0			Incomplete - Pa		
RAYMOND p. CATTELL	Not Found	\$0	\$64,527		Approved		

*Prime contractor payment amount includes prime contractor's payments to subcontractors

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S & K Trucking	Not Found	\$0			Incomplete - Pa		
Tri-County Paving, Inc.	Not Found	\$0	\$30,577			No payroll on file	

*Prime contractor payment amount includes prime contractor's payments to subcontractors

Contract Profile Key:

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor
Year of Award = Year the Contract was Awarded to Prime Contractor
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Latest Payment:

Number = Payment Number
Amount = Amount of Last Payment
Date = Last Payment Date

Contract Goals:

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)
Original Goal = SBE Usage Percentage Goal Listed on Contract
Committed Goal = SBE Usage Percentage Indicated on Subcontract Form
Achievement = SBE Usage Percentage Achieved

* Employee Utilization Goals 6% Racial/ Ethnic 7% Women
Female = Female Employee Percentage
R/E = Racial / Ethnic Employee Percentage

Prime and Subcontractor Information:

Contractor = Name of Contractor
Current AA Plan Status = Status of Affirmative Action Plan
Contract Amt = Original Contract Dollar Amount for Each Contractor
Payments = Payments made to Each Contractors
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage
Final Affidavit: Final Affidavit
Missing Payroll = Week Endings of Missing Payroll
Problem Payroll = Payroll that contains Items in Non Compliance

Employee Utilization

Contract#: **6775**

Contract Name: **Baltzell St. & Cross St. Reconstruction**

Date range Requested: 1/1/2013 — 1/1/2014

Date range of data: 6/23/2013 — 9/21/2013

	Reported Hours	% of Total
<i>Black</i>	49	3.3%
<i>Hispanic</i>	114	7.8%
<i>Asian/PI</i>	25	1.7%
<i>Am. Ind./AK Nat.</i>	0	0.0%
R/E Total	188	12.8%
Female	0	0.0%
Total	1470	

Trade	Reported Hours	% of Total
Backhoe Operator	345	23.5%
Bricklayer, Blocklayer, or St	76	5.2%
General Laborer	224	15.2%
Operator	465	31.6%
Pipelaye	355	24.1%
Traffic Controller	5	0.3%