

Contract Profile Key:

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor
Year of Award = Year the Contract was Awarded to Prime Contractor
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Latest Payment:

Number = Payment Number
Amount = Amount of Last Payment
Date = Last Payment Date

Contract Goals:

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)
Original Goal = SBE Usage Percentage Goal Listed on Contract
Committed Goal = SBE Usage Percentage Indicated on Subcontract Form
Achievement = SBE Usage Percentage Achieved

* Employee Utilization Goals 6% Racial/ Ethnic 7% Women
Female = Female Employee Percentage
R/E = Racial / Ethnic Employee Percentage

Prime and Subcontractor Information:

Contractor = Name of Contractor
Current AA Plan Status = Status of Affirmative Action Plan
Contract Amt = Original Contract Dollar Amount for Each Contractor
Payments = Payments made to Each Contractors
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage
Final Affidavit: Final Affidavit
Missing Payroll = Week Endings of Missing Payroll
Problem Payroll = Payroll that contains Items in Non Compliance

ContractAmount: \$129,823.50

YearOfAward: 2014

% Complete: 74.3%

Latest Payment:

Number: 2

Amount: \$30,786.30

Date: 10/7/2014

| Type | Original Goal | Committed Goal | Achievement | Female % | R/E % |
|------|---------------|----------------|-------------|----------|-------|
| SBE | 5.0% | 5.55000 | 0.0000% | | |

| Contractor | Current AA Plan Status | Contract Amt. | Payments* | % Complete | Final Affidavit | Missing Payroll | Problem Payroll |
|-----------------------------|------------------------|---------------|-----------|------------|-----------------|--------------------|-----------------|
| Badgerland Excavating, Inc. | Not Found | \$129,824 | \$96,432 | 74.3% | | | |
| Astle Trucking | Exempt | \$7,205 | | | | No payroll on file | |
| JW Schultz Construction | Not Found | \$23,199 | | | | No payroll on file | |
| Poblocki Paving | Not Found | \$19,603 | | | | No payroll on file | |

*Prime contractor payment amount includes prime contractor's payments to subcontractors

Employee Utilization

Contract#: **7228**

Contract Name: **Block 11 Bowens Addition Alley Assessme**

Date range Requested: 1/1/2014 — 10/20/2014

| Trade | Reported Hours | % of Total |
|-------|-------------------|---------------|
|-------|-------------------|---------------|