

Contract Profile Key:

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor
Year of Award = Year the Contract was Awarded to Prime Contractor
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Latest Payment:

Number = Payment Number
Amount = Amount of Last Payment
Date = Last Payment Date

Contract Goals:

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)
Original Goal = SBE Usage Percentage Goal Listed on Contract
Committed Goal = SBE Usage Percentage Indicated on Subcontract Form
Achievement = SBE Usage Percentage Achieved

* Employee Utilization Goals 6% Racial/ Ethnic 7% Women
Female = Female Employee Percentage
R/E = Racial / Ethnic Employee Percentage

Prime and Subcontractor Information:

Contractor = Name of Contractor
Current AA Plan Status = Status of Affirmative Action Plan
Contract Amt = Original Contract Dollar Amount for Each Contractor
Payments = Payments made to Each Contractors
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage
Final Affidavit: Final Affidavit
Missing Payroll = Week Endings of Missing Payroll
Problem Payroll = Payroll that contains Items in Non Compliance

Contract Profile

7238

Cannonball Path Phase 5

ContractAmount: \$1,436,511.30

YearOfAward: 2014

% Complete: 11.4%

Latest Payment:

Number: 1

Amount: \$163,560.85

Date: 12/3/2014

Original Goal

10.0%

Committed Goal

9.27

Achievement

0.0000%

Female %

0.0%

R/E %

24.6%

Contractor	Current	Final	Missing Payroll	Problem Payroll
	AA Plan Status	Contract Amt.	Payments*	% Complete

Contractor	Current AA Plan Status	Contract Amt.	Payments*	% Complete	Final Affidavit	Missing Payroll	Problem Payroll
Speedway Sand & Gravel	Not Found	\$1,436,511	\$163,561	11.4%			
Astle Trucking	Exempt	\$22,553				No payroll on file	
Brickline, Inc.	Not Found	\$5,459				No payroll on file	
Ed Kraemer & Sons Inc	Not Found	\$193,354				No payroll on file	
Gue Trucking	Not Found	\$0					
Interstate Tree and Landscaping	Not Found	\$18,675					
JR's Construction & Landscaping, Inc	Not Found	\$110,611					
Nevel Trucking	Not Found	\$0					
Northway Fence Inc.	Not Found	\$71,538					
Renz Trucking	Not Found	\$0					
Robert J. Nickles, Inc.	approved	\$84,323				No payroll on file	
S & K Trucking	Not Found	\$0					
Tri-County Paving, Inc.	Not Found	\$46,830				No payroll on file	
Volkman Railroad Builders	Not Found	\$11,923				No payroll on file	

*Prime contractor payment amount includes prime contractor's payments to subcontractors

Employee Utilization

Contract#: **7238**

Contract Name: **Cannonball Path Phase 5**

Date range Requested: 1/1/2014 – 12/11/2014

Date range of data: 10/26/2014 – 11/29/2014

	Reported Hours	% of Total
<i>Black</i>	115	24.6%
<i>Hispanic</i>	0	0.0%
<i>Asian/PI</i>	0	0.0%
<i>Am. Ind./AK Nat.</i>	0	0.0%
R/E Total	115	24.6%
Female	0	0.0%
Total	467	

Trade	Reported Hours	% of Total
Backhoe Operator	103	22.1%
Fence Erector	14	3.0%
General Laborer	69	14.8%
Loader/Dozer Operator	30	6.4%
Operator	6	1.3%
Pipelayer	214	45.8%
Truck Driver	31	6.6%