

**Contract Profile Key:**

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor

Year of Award = Year the Contract was Awarded to Prime Contractor

% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

**Latest Payment:**

Number = Payment Number

Amount = Amount of Last Payment

Date= Last Payment Date

**Contract Goals:**

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)

Original Goal = SBE Usage Percentage Goal Listed on Contract

Committed Goal = SBE Usage Percentage Indicated on Subcontract Form

Achievement = SBE Usage Percentage Achieved

\* Employee Utilization Goals 6% Racial/ Ethnic 7% Women

Female = Female Employee Percentage

R/E = Racial / Ethnic Employee Percentage

**Prime and Subcontractor Information:**

Contractor = Name of Contractor

Current AA Plan Status = Status of Affirmative Action Plan

Contract Amt = Original Contract Dollar Amount for Each Contractor

Payments = Payments made to Each Contractors

% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Final Affidavit: Final Affidavit

Missing Payroll = Week Endings of Missing Payroll

Problem Payroll = Payroll that contains Items in Non Compliance

# Contract Profile 7302

## 2014 Spring Parks Landscaping and Maintenance Control

ContractAmount: \$75,261.70

YearOfAward: 2014

% Complete: 84.6%

Latest Payment:

Number: 4

Amount: \$7,800.00

Date: 8/13/2015

Original Goal

Type

Committed Goal

Achievement

Female %

R/E %

27.5%

0.0%

Current

AA Plan Status

Contract Amt.

Payments\*

% Complete

Final

Affidavit

Missing Payroll

Problem Payroll

Living Landscapes

Not Found

\$75,262

\$63,646

84.6%

Approved

Missing: 05/24/2014  
Missing: 05/31/2014  
Unknown: 06/07/2014  
Missing: 06/14/2014  
Missing: 06/21/2014  
Unknown: 06/28/2014  
Missing: 07/05/2014  
Missing: 07/12/2014  
Missing: 07/19/2014  
Missing: 07/26/2014  
Missing: 08/02/2014  
Missing: 08/09/2014  
Mis

05/17/2014 : Incomplete : Owner needs to submit hours.

Thursday, September 10, 2015

Page 1 of 1

\*Prime contractor payment amount includes prime contractor's payments to subcontractors

## Employee Utilization

Contract#: **7302**

Contract Name: **2014 Spring Parks Landscaping and Maint**

Date range Requested: 1/1/2014 — 12/31/2014

Date range of data: 5/11/2014 — 8/23/2014

	Reported Hours	% of Total
<i>Black</i>	0	0.0%
<i>Hispanic</i>	0	0.0%
<i>Asian/PI</i>	0	0.0%
<i>Am. Ind./AK Nat.</i>	0	0.0%
<b>R/E Total</b>	0	0.0%
<b>Female</b>	14	27.5%
<b>Total</b>	51	

Trade	Reported Hours	% of Total
Landscaper	51	100.0%