

Contract Profile 6976

Horizontal Sawcutting of Concrete Sidewalk and Incidental Work

ContractAmount: \$130,647.50

YearOfAward: 2013

% Complete: 99.4%

Latest Payment:

Number: 9

Amount: \$20,585.36

Date: 6/24/2014

Type	Original Goal	Committed Goal	Achievement	Female %	R/E %
SBE	2.0%	100		0.0%	32.7%

Contractor	Current AA Plan Status	Contract Amt.	Payments*	% Complete	Final Affidavit	Missing Payroll	Problem Payroll
Madison Commercial Landscapes	Exempt	\$130,648	\$129,873	99.4%	Approved		

*Prime contractor payment amount includes prime contractor's payments to subcontractors

Contract Profile Key:

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor
Year of Award = Year the Contract was Awarded to Prime Contractor
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Latest Payment:

Number = Payment Number
Amount = Amount of Last Payment
Date= Last Payment Date

Contract Goals:

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)
Original Goal = SBE Usage Percentage Goal Listed on Contract
Committed Goal = SBE Usage Percentage Indicated on Subcontract Form
Achievement = SBE Usage Percentage Achieved

* Employee Utilization Goals 6% Racial/ Ethnic 7% Women
Female = Female Employee Percentage
R/E = Racial / Ethnic Employee Percentage

Prime and Subcontractor Information:

Contractor = Name of Contractor
Current AA Plan Status = Status of Affirmative Action Plan
Contract Amt = Original Contract Dollar Amount for Each Contractor
Payments = Payments made to Each Contractors
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage
Final Affidavit: Final Affidavit
Missing Payroll = Week Endings of Missing Payroll
Problem Payroll = Payroll that contains Items in Non Compliance

Employee Utilization

Contract#: **6976**

Contract Name: **Horizontal Sawcutting of Concrete Sidewal**

Date range Requested: 9/1/2013 — 8/25/2014

Date range of data: 9/1/2013 — 6/21/2014

	Reported Hours	% of Total
<i>Black</i>	374	29.1%
<i>Hispanic</i>	0	0.0%
<i>Asian/PI</i>	0	0.0%
<i>Am. Ind./AK Nat.</i>	0	0.0%
R/E Total	374	29.1%
Female	0	0.0%
Total	1284	

Trade	Reported Hours	% of Total
General Laborer	836	65.1%
Landscaper	448	34.9%