

Contract Profile Key:

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor

Year of Award = Year the Contract was Awarded to Prime Contractor

% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Latest Payment:

Number = Payment Number

Amount = Amount of Last Payment

Date = Last Payment Date

Contract Goals:

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)

Original Goal = SBE Usage Percentage Goal Listed on Contract

Committed Goal = SBE Usage Percentage Indicated on Subcontract Form

Achievement = SBE Usage Percentage Achieved

* Employee Utilization Goals 6% Racial/ Ethnic 7% Women

Female = Female Employee Percentage

R/E = Racial / Ethnic Employee Percentage

Prime and Subcontractor Information:

Contractor = Name of Contractor

Current AA Plan Status = Status of Affirmative Action Plan

Contract Amt = Original Contract Dollar Amount for Each Contractor

Payments = Payments made to Each Contractors

% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Final Affidavit: Final Affidavit

Missing Payroll = Week Endings of Missing Payroll

Problem Payroll = Payroll that contains Items in Non Compliance

Contract Profile 6977

Sidewalk, Curb & Gutter, Citywife Installation and Repair - 2013

Contract Amount: \$363,172.50

Year of Award: 2013

% Complete: 111.2%

Latest Payment:

Number: 7

Amount: \$3,000.00

Date: 4/30/2014

Original Goal

5.0%

Committed Goal

2.40000

Achievement

1.0578%

Female %

0.0%

R/E %

17.8%

Contractor	Current		Contract Amt.	Payments*	% Complete	Final Affidavit	Missing Payroll	Problem Payroll
	AA Plan Status	Contract Amt.						
Speedway Sand & Gravel	Not Found	\$363,173	\$403,740	111.2%	Approved			
Astle Trucking	Exempt	\$3,305	\$1,814	54.9%	Approved			
Bullet Transit Co.	Not Found	\$0	\$117		Approved	No payroll on file		
John Finley	Not Found	\$0			Missing			
Madison Commercial Landscapes	Exempt	\$5,411				No payroll on file		
Neil Schlough Trucking	Not Found	\$0	\$2,028		Approved			

*Prime contractor payment amount includes prime contractor's payments to subcontractors

Employee Utilization

Contract#: **6977**

Contract Name: **Sidewalk, Curb & Gutter, Citywife Installati**

Date range Requested: 1/1/2013 – 12/31/2014

Date range of data: 5/5/2013 – 11/23/2013

	Reported Hours	% of Total
<i>Black</i>	0	0.0%
<i>Hispanic</i>	538	10.2%
<i>Asian/PI</i>	37	0.7%
<i>Am. Ind./AK Nat.</i>	361	6.8%
R/E Total	936	17.8%
Female	0	0.0%
Total	5272	

Trade	Reported Hours	% of Total
Backhoe Operator	36	0.7%
Cement Finisher	776	14.7%
Concrete Formsetter	457	8.7%
General Laborer	3974	75.4%
Truck Driver	29	0.6%