

**Contract Profile Key:**

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor

Year of Award = Year the Contract was Awarded to Prime Contractor

% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

**Latest Payment:**

Number = Payment Number

Amount = Amount of Last Payment

Date = Last Payment Date

**Contract Goals:**

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)

Original Goal = SBE Usage Percentage Goal Listed on Contract

Committed Goal = SBE Usage Percentage Indicated on Subcontract Form

Achievement = SBE Usage Percentage Achieved

\* Employee Utilization Goals 6% Racial/ Ethnic 7% Women

Female = Female Employee Percentage

R/E = Racial / Ethnic Employee Percentage

**Prime and Subcontractor Information:**

Contractor = Name of Contractor

Current AA Plan Status = Status of Affirmative Action Plan

Contract Amt = Original Contract Dollar Amount for Each Contractor

Payments = Payments made to Each Contractors

% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Final Affidavit: Final Affidavit

Missing Payroll = Week Endings of Missing Payroll

Problem Payroll = Payroll that contains Items in Non Compliance

ContractAmount: \$1,841,383.00

YearOfAward: 2014

% Complete: 91.5%

## Latest Payment:

Number: 9

Amount: \$251,902.33

Date: 10/15/2014

| Type | Original Goal | Committed Goal | Achievement | Female % | R/E % |
|------|---------------|----------------|-------------|----------|-------|
| SBE  | 6.0%          | 6              | 4.5352%     | 0.3%     | 3.8%  |

| Contractor                        | Current AA Plan Status | Contract Amt. | Payments*   | % Complete | Final Affidavit | Missing Payroll  | Problem Payroll |
|-----------------------------------|------------------------|---------------|-------------|------------|-----------------|--|-----------------|
| Parisi Construction Co., Inc.     | approved               | \$1,841,383   | \$1,685,568 | 91.5%      |                 |  |                 |
| Bullet Transit Co.                | Not Found              | \$110,483     | \$38,744    | 35.1%      |                 |  |                 |
| CA Brumm Trucking Inc             | Not Found              | \$0           | \$1,833     |            |                 |  |                 |
| DA Martinson Trucking             | Not Found              | \$0           |             |            |                 |  |                 |
| Dan Pedracine Trucking            | Not Found              | \$0           |             |            |                 |  |                 |
| DL Jacob Ventures                 | Not Found              | \$0           |             |            |                 |  |                 |
| DL Wingers                        | Not Found              | \$0           |             |            |                 | Missing: 08/09/2014<br>Unknown: 08/16/2014<br>Missing: 09/06/2014<br>Unknown: 09/13/2014 |                 |
| Gary Schmidt Trucking             | Not Found              | \$0           |             |            |                 |  |                 |
| Guide Lines Pavement Marking, LLC | Not Found              | \$8,286       | \$0         | 0.0%       |                 | No payroll on file   |                 |
| Hasenfang Trucking                | Not Found              | \$0           |             |            |                 |  |                 |
| Interstate Sawing Co., Inc.       | Not Found              | \$0           | \$2,701     |            |                 |  |                 |
| Iverson Construction LLC          | Not Found              | \$25,779      | \$1,664     | 6.5%       |                 |  |                 |
| J Lewis Trucking                  | Not Found              | \$0           |             |            |                 |  |                 |
| Mega Rentals, Inc.                | Approved               | \$8,655       | \$13,739    | 158.8%     |                 |  |                 |
| Meister Enterprises               | Not Found              | \$0           |             |            |                 |  |                 |
| MOST Snow Plowing & Trucking      | Not Found              | \$0           |             |            |                 |  |                 |
| Northern Nights Trucking          | Not Found              | \$0           |             |            |                 |  |                 |

Friday, December 05, 2014

Page 1 of 2

\*Prime contractor payment amount includes prime contractor's payments to subcontractors

# Contract Profile 6993

Kendall/Prospect/Lathrop Resurfacing

ContractAmount: \$1,841,383.00

YearOfAward: 2014

% Complete: 91.5%

Latest Payment:

Number: 9

Amount: \$251,902.33

Date: 10/15/2014

| Type | Original Goal | Committed Goal | Achievement | Female % | R/E % |
|------|---------------|----------------|-------------|----------|-------|
| SBE  | 6.0%          | 6              | 4.5352%     | 0.3%     | 3.8%  |

| Contractor              | Current AA Plan Status | Contract Amt. | Payments* | % Complete | Final Affidavit | Missing Payroll    | Problem Payroll |
|-------------------------|------------------------|---------------|-----------|------------|-----------------|--------------------|-----------------|
| O'Brien Trucking        | Not Found              | \$0           |           |            |                 |                    |                 |
| Payne & Dolan, Inc      | Not Found              | \$110,115     | \$28,473  | 25.9%      |                 |                    |                 |
| Pederson Enterprises    | Not Found              | \$0           |           |            |                 |                    |                 |
| Ripp Enterprises        | Not Found              | \$0           |           |            |                 |                    |                 |
| S & S Transit           | Not Found              | \$0           |           |            |                 |                    |                 |
| S & T Trucking          | Not Found              | \$0           |           |            |                 |                    |                 |
| Schrock Trucking        | Not Found              | \$0           | \$32,506  |            |                 | No payroll on file |                 |
| Tom's Bobcat Service    | Not Found              | \$0           | \$44,765  |            |                 |                    |                 |
| Tri-County Paving, Inc. | Not Found              | \$0           | \$6,100   |            |                 |                    |                 |

Friday, December 05, 2014

Page 2 of 2

\*Prime contractor payment amount includes prime contractor's payments to subcontractors

# Employee Utilization

Contract#: **6993**

Contract Name: **Kendall/Prospect/Lathrop Resurfacing**

Date range Requested: 1/1/2014 — 12/5/2014

Date range of data: 5/25/2014 — 10/18/2014

|                         | Reported<br>Hours | % of<br>Total |
|-------------------------|-------------------|---------------|
| <i>Black</i>            | 18                | 0.3%          |
| <i>Hispanic</i>         | 224               | 3.3%          |
| <i>Asian/PI</i>         | 0                 | 0.0%          |
| <i>Am. Ind./AK Nat.</i> | 12                | 0.2%          |
| <b>R/E Total</b>        | <b>254</b>        | <b>3.8%</b>   |
| <b>Female</b>           | <b>17</b>         | <b>0.3%</b>   |
| <b>Total</b>            | <b>6741</b>       |               |

| Trade                         | Reported<br>Hours | % of<br>Total |
|-------------------------------|-------------------|---------------|
| Bricklayer, Blocklayer, or St | 116               | 1.7%          |
| Flag Person                   | 7                 | 0.1%          |
| General Laborer               | 2139              | 31.7%         |
| Operator                      | 2982              | 44.2%         |
| Traffic Controller            | 19                | 0.3%          |
| Truck Driver                  | 1478              | 21.9%         |