

ContractAmount: \$120,183.80

YearOfAward: 2013

% Complete: 99.9%

Latest Payment:

Number: 2
 Amount: \$69,894.47
 Date: 11/27/2013

Type	Original Goal	Committed Goal	Achievement	Female %	R/E %
SBE	0.0%	0	1.9141%	3.8%	16.7%

Contractor	Current AA Plan Status	Contract Amt.	Payments*	% Complete	Final Affidavit	Missing Payroll	Problem Payroll
Raymond P. Cattell, Inc.	Not Found	\$120,184	\$120,101	99.9%	Approved	Missing: 09/21/2013 Missing: 09/28/2013 Unknown: 10/05/2013	
Bullet Transit Co.	Not Found	\$0	\$1,355		Approved		
CA Brumm Trucking Inc	Not Found	\$0	\$473		Approved		
DA Martinson Trucking	Not Found	\$0			Incomplete - Pa		
JR's Construction & Landscaping, Inc	Not Found	\$0	\$6,291		Approved		10/19/2013 : Incomplete 10/26/2013 : Incomplete 11/02/2013 : Incomplete
Madison Commercial Landscapes	Exempt	\$0	\$6,772		Approved		11/22/2013 : Missing
MFT Ltd	Not Found	\$0	\$445		Approved		
Payne & Dolan, Inc	Not Found	\$33,603	\$31,576	94.0%	Approved		
RAYMOND p. CATTELL	Not Found	\$0				No payroll on file	
Ripp Trucking	Not Found	\$0	\$473		Approved		
S & T Trucking	Not Found	\$0	\$276		Approved		
Schrock Trucking	Not Found	\$0	\$276		Approved	No payroll on file	
Showers Trucking	Not Found	\$0			Incomplete - Pa		
Steven S. Brumm Trucking, Inc.	Expired	\$0	\$376		Approved		

*Prime contractor payment amount includes prime contractor's payments to subcontractors

Contract Profile Key:

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor
Year of Award = Year the Contract was Awarded to Prime Contractor
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Latest Payment:

Number = Payment Number
Amount = Amount of Last Payment
Date = Last Payment Date

Contract Goals:

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)
Original Goal = SBE Usage Percentage Goal Listed on Contract
Committed Goal = SBE Usage Percentage Indicated on Subcontract Form
Achievement = SBE Usage Percentage Achieved

* Employee Utilization Goals 6% Racial/ Ethnic 7% Women
Female = Female Employee Percentage
R/E = Racial / Ethnic Employee Percentage

Prime and Subcontractor Information:

Contractor = Name of Contractor
Current AA Plan Status = Status of Affirmative Action Plan
Contract Amt = Original Contract Dollar Amount for Each Contractor
Payments = Payments made to Each Contractors
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage
Final Affidavit: Final Affidavit
Missing Payroll = Week Endings of Missing Payroll
Problem Payroll = Payroll that contains Items in Non Compliance

Employee Utilization

Contract#: **7137**

Contract Name: **Basketball Court Reconstruction 2013**

Date range Requested: 1/1/2013 — 9/15/2014

Date range of data: 9/8/2013 — 11/2/2013

	Reported Hours	% of Total
<i>Black</i>	23	8.0%
<i>Hispanic</i>	25	8.7%
<i>Asian/PI</i>	0	0.0%
<i>Am. Ind./AK Nat.</i>	0	0.0%
R/E Total	48	16.7%
Female	11	3.8%
Total	288	

Trade	Reported Hours	% of Total
Bricklayer, Blocklayer, or St	18	6.3%
General Laborer	99	34.4%
Landscaper	19	6.6%
Operator	152	52.8%