

**Contract Profile Key:**

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor

Year of Award = Year the Contract was Awarded to Prime Contractor

% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

**Latest Payment:**

Number = Payment Number

Amount = Amount of Last Payment

Date= Last Payment Date

**Contract Goals:**

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)

Original Goal = SBE Usage Percentage Goal Listed on Contract

Committed Goal = SBE Usage Percentage Indicated on Subcontract Form

Achievement = SBE Usage Percentage Achieved

\* Employee Utilization Goals 6% Racial/ Ethnic 7% Women

Female = Female Employee Percentage

R/E = Racial / Ethnic Employee Percentage

**Prime and Subcontractor Information:**

Contractor = Name of Contractor

Current AA Plan Status = Status of Affirmative Action Plan

Contract Amt = Original Contract Dollar Amount for Each Contractor

Payments = Payments made to Each Contractors

% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Final Affidavit: Final Affidavit

Missing Payroll = Week Endings of Missing Payroll

Problem Payroll = Payroll that contains Items in Non Compliance

Contract Profile

7200

Warner Park Cunette Replacement

ContractAmount: \$449,985.80

YearOfAward: 2014

% Complete: 91.3%

Latest Payment:

Number: 5

Amount: \$309.50

Date: 2/19/2015

Original Goal

Type SBE 15.0%

Committed Goal

10

Achievement

0.0000%

Female %

0.0%

R/E %

0.0%

Contractor	Current AA Plan Status	Contract Amt.	Payments*	% Complete	Final Affidavit	Missing Payroll	Problem Payroll
S & L Underground & Trucking	Not Found	\$449,986	\$410,791	91.3%	Approved		
CA Brumm Trucking Inc	Not Found	\$44,999				No payroll on file	
DL Wingers	Not Found	\$0			Missing		
Long Trucking	Not Found	\$0			Incomplete - Pa		
Mega Rentals, Inc.	Approved	\$4,140				No payroll on file	
Zee Trucking	Not Found	\$0			Incomplete - Pa	Missing: 10/25/2014 Unknown: 11/01/2014	

\*Prime contractor payment amount includes prime contractor's payments to subcontractors

# Employee Utilization

Contract#: 7200

Contract Name: Warner Park Cunette Replacement

Date range Requested: 1/1/2014 — 12/31/2014

Date range of data: 10/5/2014 — 11/8/2014

	Reported Hours	% of Total
<i>Black</i>	0	0.0%
<i>Hispanic</i>	0	0.0%
<i>Asian/Pi</i>	0	0.0%
<i>Am. Ind./AK Nat.</i>	0	0.0%
<b>R/E Total</b>	0	0.0%
<b>Female</b>	0	0.0%
<b>Total</b>	931	

Trade	Reported Hours	% of Total
General Laborer	281	30.2%
Operator	245	26.3%
Pipelayer	340	36.5%
Truck Driver	65	7.0%