

ContractAmount: \$2,829,185.80

YearOfAward: 2014

% Complete: 57.6%

Latest Payment:

Number: 6
 Amount: \$274,172.98
 Date: 8/27/2014

| Type | Original Goal | Committed Goal | Achievement | Female % | R/E % |
|------|---------------|----------------|-------------|----------|-------|
| SBE | 8.0% | 8 | 0.0000% | 2.3% | 4.9% |

| Contractor | Current AA Plan Status | Contract Amt. | Payments* | % Complete | Final Affidavit | Missing Payroll | Problem Payroll |
|-----------------------------------|------------------------|---------------|-------------|------------|-----------------|--|-------------------------|
| Capitol Underground, Inc | Not Found | \$2,829,186 | \$1,628,905 | 57.6% | | Missing: 06/21/2014 Unknown: 06/28/2014 | |
| Astle Trucking | Exempt | \$226,335 | | | | No payroll on file | |
| Bethhauser Trucking | Not Found | \$0 | | | | | |
| Bulldog Excavating | Not Found | \$0 | | | | | |
| Dean Walters Trucking | Not Found | \$0 | | | | | 06/18/2014 : Incomplete |
| Gehrke Trucking | Not Found | \$0 | | | | | |
| Guide Lines Pavement Marking, LLC | Not Found | \$59,130 | | | | No payroll on file | |
| Jeff Voegeli Landscaping, Inc. | Not Found | \$50,360 | | | | No payroll on file | |
| Linnerud Trucking | Not Found | \$0 | | | | No payroll on file | |
| Mega Rentals, Inc. | Approved | \$9,336 | | | | | |
| Moll Construction Co., Inc. | Not Found | \$27,443 | | | | No payroll on file | |
| Neil Schlough Trucking | Not Found | \$0 | | | | | |
| Payne & Dolan, Inc | Not Found | \$194,648 | | | | | |
| RAYMOND p. CATTELL | Not Found | \$260,002 | | | | | |
| Riverway Trucking | Not Found | \$0 | | | | | |
| Simonson Trucking | Not Found | \$0 | | | | | |
| Spees Trucking | Not Found | \$0 | | | | | |

*Prime contractor payment amount includes prime contractor's payments to subcontractors

Contract Profile Key:

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor
Year of Award = Year the Contract was Awarded to Prime Contractor
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Latest Payment:

Number = Payment Number
Amount = Amount of Last Payment
Date = Last Payment Date

Contract Goals:

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)
Original Goal = SBE Usage Percentage Goal Listed on Contract
Committed Goal = SBE Usage Percentage Indicated on Subcontract Form
Achievement = SBE Usage Percentage Achieved

* Employee Utilization Goals 6% Racial/ Ethnic 7% Women
Female = Female Employee Percentage
R/E = Racial / Ethnic Employee Percentage

Prime and Subcontractor Information:

Contractor = Name of Contractor
Current AA Plan Status = Status of Affirmative Action Plan
Contract Amt = Original Contract Dollar Amount for Each Contractor
Payments = Payments made to Each Contractors
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage
Final Affidavit: Final Affidavit
Missing Payroll = Week Endings of Missing Payroll
Problem Payroll = Payroll that contains Items in Non Compliance

Employee Utilization

Contract#: **7234**

Contract Name: **Common Wealth Ave, Fox Ave, Gregory St.**

Date range Requested: 1/1/2014 — 9/8/2014

Date range of data: 6/8/2014 — 8/9/2014

| | Reported Hours | % of Total |
|-------------------------|-------------------|---------------|
| <i>Black</i> | 21 | 0.9% |
| <i>Hispanic</i> | 71 | 3.1% |
| <i>Asian/PI</i> | 20 | 0.9% |
| <i>Am. Ind./AK Nat.</i> | 0 | 0.0% |
| R/E Total | 112 | 4.9% |
| Female | 53 | 2.3% |
| Total | 2275 | |

| Trade | Reported Hours | % of Total |
|-------------------------------|-------------------|---------------|
| Backhoe Operator | 616 | 27.1% |
| Bricklayer, Blocklayer, or St | 240 | 10.5% |
| General Laborer | 282 | 12.4% |
| Loader/Dozer Operator | 259 | 11.4% |
| Operator | 416 | 18.3% |
| Pipelayer | 460 | 20.2% |
| Traffic Controller | 2 | 0.1% |