

**Contract Profile Key:**

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor

Year of Award = Year the Contract was Awarded to Prime Contractor

% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

**Latest Payment:**

Number = Payment Number

Amount = Amount of Last Payment

Date= Last Payment Date

**Contract Goals:**

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)

Original Goal = SBE Usage Percentage Goal Listed on Contract

Committed Goal = SBE Usage Percentage Indicated on Subcontract Form

Achievement = SBE Usage Percentage Achieved

\* Employee Utilization Goals 6% Racial/ Ethnic 7% Women

Female = Female Employee Percentage

R/E = Racial / Ethnic Employee Percentage

**Prime and Subcontractor Information:**

Contractor = Name of Contractor

Current AA Plan Status = Status of Affirmative Action Plan

Contract Amt = Original Contract Dollar Amount for Each Contractor

Payments = Payments made to Each Contractors

% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Final Affidavit: Final Affidavit

Missing Payroll = Week Endings of Missing Payroll

Problem Payroll = Payroll that contains Items in Non Compliance

ContractAmount: \$667,119.33  
 YearOfAward: 2014  
 % Complete: 94.5%

Latest Payment:  
 Number: 7  
 Amount: \$370.63  
 Date: 11/5/2015

| Type | Original Goal | Committed Goal | Achievement | Female % | R/E % |
|------|---------------|----------------|-------------|----------|-------|
| SBE  | 8.0%          | 12.87          | 0.0000%     | 1.1%     | 15.5% |

| Contractor                           | Current AA Plan Status | Contract Amt. | Payments* | % Complete | Final Affidavit | Missing Payroll    | Problem Payroll   |
|--------------------------------------|------------------------|---------------|-----------|------------|-----------------|--------------------|---|
| Capitol Underground, Inc             |                        | \$667,119     | \$630,716 | 94.5%      |                 |                    |   |
| Astle Trucking                       |                        | \$62,976      |           |            | Incomplete - Pa | No payroll on file |   |
| Betthausen Trucking                  |                        | \$0           |           |            | Incomplete - Pa |                    |   |
| Bob Kniebuehler                      |                        | \$0           |           |            | Incomplete - Pa |                    |   |
| Bullet Transit Co.                   |                        | \$0           |           |            | Incomplete - Pa |                    | 06/20/2015 : Underpayment: Total Hourly Rate : Driver rate: \$18/hr PWR \$23.35             |
| Concrete Remover                     |                        | \$0           |           |            |                 |                    |   |
| Dean Walters Trucking                |                        | \$0           |           |            | Incomplete - Pa |                    |   |
| Jack Olson Trucking                  |                        | \$0           |           |            | Incomplete - Pa |                    |   |
| Jason Kelley Trucking                |                        | \$0           |           |            | Incomplete - Pa |                    |   |
| Jon Halverson Trucking               |                        | \$0           |           |            | Incomplete - Pa |                    | 06/20/2015 : Underpayment: Total Hourly Rate : Driver rate: \$22/Hr Total Rate PWR: \$23.35 |
| JR's Construction & Landscaping, Inc |                        | \$22,882      |           |            | Incomplete - Pa |                    |   |
| Mary's Trucking                      |                        | \$0           |           |            |                 |                    |   |
| Mega Rentals, Inc.                   |                        | \$3,002       |           |            | Incomplete - Pa |                    |   |
| Payne & Dolan, Inc                   |                        | \$29,820      |           |            | Incomplete - Pa |                    |   |
| Pederson Enterprises                 |                        | \$0           |           |            | Incomplete - Pa |                    | 06/20/2015 : Underpayment: Total Hourly Rate : Driver rate: \$16/Hr Total Rate PWR: \$23.35 |
| Rakow Enterprises                    |                        | \$0           |           |            | Incomplete - Pa |                    | 06/20/2015 : Underpayment: Total Hourly Rate : Driver rate: \$17/Hr Total Rate PWR: \$23.35 |
| RAYMOND p. CATTELL                   |                        | \$41,095      |           |            | Incomplete - Pa |                    |   |

\*Prime contractor payment amount includes prime contractor's payments to subcontractors

ContractAmount: \$667,119.33

YearOfAward: 2014

% Complete: 94.5%

Latest Payment:

Number: 7

Amount: \$370.63

Date: 11/5/2015

| Type | Original Goal | Committed Goal | Achievement | Female % | R/E % |
|------|---------------|----------------|-------------|----------|-------|
| SBE  | 8.0%          | 12.87          | 0.0000%     | 1.1%     | 15.5% |

| Contractor        | Current AA Plan Status | Contract Amt. | Payments* | % Complete | Final Affidavit | Missing Payroll | Problem Payroll |
|-------------------|------------------------|---------------|-----------|------------|-----------------|-----------------|-----------------|
| Renz Trucking     |                        | \$0           |           |            | Incomplete - Pa |                 |                 |
| Stratton Trucking |                        | \$0           |           |            | Incomplete - Pa |                 |                 |
| Zee Trucking      |                        | \$0           |           |            | Incomplete - Pa |                 |                 |

# Employee Utilization

Contract#: **7356**

Contract Name: **Bittersweet Place Assessment District 201**

Date range Requested: 1/1/2014 – 4/26/2016

Date range of data: 3/16/2015 – 7/25/2015

|                         | Reported Hours | % of Total   |
|-------------------------|----------------|--------------|
| <i>Black</i>            | 91             | 3.7%         |
| <i>Hispanic</i>         | 237            | 9.6%         |
| <i>Asian/PI</i>         | 51             | 2.1%         |
| <i>Am. Ind./AK Nat.</i> | 3              | 0.1%         |
| <b>R/E Total</b>        | <b>382</b>     | <b>15.5%</b> |
| <b>Female</b>           | <b>27</b>      | <b>1.1%</b>  |
| <b>Total</b>            | <b>2465</b>    |              |

| Trade                         | Reported Hours | % of Total |
|-------------------------------|----------------|------------|
| Backhoe Operator              | 980            | 39.8%      |
| Bricklayer, Blocklayer, or St | 64             | 2.6%       |
| Driver                        | 6              | 0.2%       |
| Flag Person                   | 5              | 0.2%       |
| General Laborer               | 405            | 16.4%      |
| Landscaper                    | 51             | 2.1%       |
| Operator                      | 122            | 4.9%       |
| Pipelayer                     | 458            | 18.6%      |
| Traffic Controller            | 2              | 0.1%       |
| Truck Driver                  | 372            | 15.1%      |

\* Please note that this report will include ALL data from any of the contractor-filed reports where the reporting start and reporting end dates fall within the requested date range. This date range shows the range for all the reports that fall within the requested range.