

Contract Profile Key:

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor
Year of Award = Year the Contract was Awarded to Prime Contractor
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Latest Payment:

Number = Payment Number
Amount = Amount of Last Payment
Date = Last Payment Date

Contract Goals:

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)
Original Goal = SBE Usage Percentage Goal Listed on Contract
Committed Goal = SBE Usage Percentage Indicated on Subcontract Form
Achievement = SBE Usage Percentage Achieved

* Employee Utilization Goals 6% Racial/ Ethnic 7% Women
Female = Female Employee Percentage
R/E = Racial / Ethnic Employee Percentage

Prime and Subcontractor Information:

Contractor = Name of Contractor
Current AA Plan Status = Status of Affirmative Action Plan
Contract Amt = Original Contract Dollar Amount for Each Contractor
Payments = Payments made to Each Contractors
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage
Final Affidavit: Final Affidavit
Missing Payroll = Week Endings of Missing Payroll
Problem Payroll = Payroll that contains Items in Non Compliance

ContractAmount: \$137,486.77

YearOfAward: 2014

% Complete: 14.9%

Latest Payment:

Number: 1
 Amount: \$20,485.56
 Date: 11/7/2014

Original Committed

Type	Original Goal	Committed Goal
SBE	12.0%	0

Achievement	Female %	R/E %
0.0000%	0.0%	25.3%

Current

AA Plan Status Contract Amt. Payments* % Complete Final Affidavit

Exempt \$137,487 \$20,486 14.9%

Not Found \$9,707

Missing Payroll Problem Payroll

Missing: 11/01/2014
 Unknown: 11/08/2014

Madison Commercial Landscapes

DRS

*Prime contractor payment amount includes prime contractor's payments to subcontractors

Employee Utilization

Contract#: **7362**

Contract Name: **2014 Playground Improvements - Group 2**

Date range Requested: 1/1/2014 — 12/31/2014

Date range of data: 10/5/2014 — 11/8/2014

	Reported Hours	% of Total
<i>Black</i>	37	24.0%
<i>Hispanic</i>	2	1.3%
<i>Asian/PI</i>	0	0.0%
<i>Am. Ind./AK Nat.</i>	0	0.0%
R/E Total	39	25.3%
Female	0	0.0%
Total	154	

Trade	Reported Hours	% of Total
General Laborer	6	3.9%
Landscaper	139	90.3%
Paver Operator	4	2.6%
Roller Operator	2	1.3%
Skid Operator	1	0.6%
Truck Driver	2	1.3%