

**Contract Profile Key:**

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor

Year of Award = Year the Contract was Awarded to Prime Contractor

% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

**Latest Payment:**

Number = Payment Number

Amount = Amount of Last Payment

Date= Last Payment Date

**Contract Goals:**

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)

Original Goal = SBE Usage Percentage Goal Listed on Contract

Committed Goal = SBE Usage Percentage Indicated on Subcontract Form

Achievement = SBE Usage Percentage Achieved

\* Employee Utilization Goals 6% Racial/ Ethnic 7% Women

Female = Female Employee Percentage

R/E = Racial / Ethnic Employee Percentage

**Prime and Subcontractor Information:**

Contractor = Name of Contractor

Current AA Plan Status = Status of Affirmative Action Plan

Contract Amt = Original Contract Dollar Amount for Each Contractor

Payments = Payments made to Each Contractors

% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Final Affidavit: Final Affidavit

Missing Payroll = Week Endings of Missing Payroll

Problem Payroll = Payroll that contains Items in Non Compliance

**Contract Profile**

**7002**

**Stoughton Road/Voges Road Intersection**

Contract Amount: \$109,677.00

Year Of Award: 2014

% Complete: 98.1%

Latest Payment:

Number: 2

Amount: \$6,175.28

Date: 12/3/2014

Original Goal

5.0%

Committed Goal

6.74000

Achievement

7.39226%

R/E %

13.1%

Female %

1.9%

Contractor

Current AA Plan Status    Contract Amt.    Payments\*    % Complete    Type    Original Goal    Committed Goal    Achievement    Female %    R/E %

Contractor	Current AA Plan Status	Contract Amt.	Payments*	% Complete	Type	Original Goal	Committed Goal	Achievement	Female %	R/E %
Speedway Sand & Gravel	Not Found	\$109,677	\$107,578	98.1%	Approved					
Astle Trucking	Exempt	\$1,996	\$332	16.6%	Approved			No payroll on file		
Brickline, Inc.	Not Found	\$4,453	\$4,238	95.2%	Approved					
JR's Construction & Landscaping, Inc	Not Found	\$5,396	\$7,776	144.1%	Approved					
Mary's Trucking	Not Found	\$0	\$624		No payroll on file					
Mega Rentals, Inc.	Approved	\$7,151			Incomplete - Pa					
Renz Trucking	Not Found	\$0			Incomplete - Pa					

\*Prime contractor payment amount includes prime contractor's payments to subcontractors

# Employee Utilization

Contract#: **7002**

Contract Name: **Stoughton Road/Voges Road Intersection**

Date range Requested: 1/1/2014 – 12/31/2014

Date range of data: 1/1/2014 – 10/11/2014

	Reported Hours	% of Total
<i>Black</i>	14	5.4%
<i>Hispanic</i>	20	7.7%
<i>Asian/PI</i>	0	0.0%
<i>Am. Ind./AK Nat.</i>	0	0.0%
<b>R/E Total</b>	<b>34</b>	<b>13.1%</b>
<b>Female</b>	<b>5</b>	<b>1.9%</b>
<b>Total</b>	<b>260</b>	

Trade	Reported Hours	% of Total
Backhoe Operator	18	6.9%
Cement Finisher	14	5.4%
General Laborer	152	58.5%
Loader/Dozer Operator	6	2.3%
Topman/Manhole Builder	40	15.4%
Traffic Controller	13	5.0%
Truck Driver	17	6.5%