

Contract Profile Key:

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor

Year of Award = Year the Contract was Awarded to Prime Contractor

% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Latest Payment:

Number = Payment Number

Amount = Amount of Last Payment

Date = Last Payment Date

Contract Goals:

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)

Original Goal = SBE Usage Percentage Goal Listed on Contract

Committed Goal = SBE Usage Percentage Indicated on Subcontract Form

Achievement = SBE Usage Percentage Achieved

* Employee Utilization Goals 6% Racial/ Ethnic 7% Women

Female = Female Employee Percentage

R/E = Racial / Ethnic Employee Percentage

Prime and Subcontractor Information:

Contractor = Name of Contractor

Current AA Plan Status = Status of Affirmative Action Plan

Contract Amt = Original Contract Dollar Amount for Each Contractor

Payments = Payments made to Each Contractors

% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Final Affidavit: Final Affidavit

Missing Payroll = Week Endings of Missing Payroll

Problem Payroll = Payroll that contains Items in Non Compliance

Contract Profile 7006

W. Wilson Street Reconstruction

ContractAmount: \$369,117.25

YearOfAward: 2013

% Complete: 80.9%

Latest Payment:

Number: 6

Amount: \$780.00

Date: 1/27/2014

Type	Original Goal	Committed Goal	Achievement	Female %	R/E %
SBE	3.0%	4.06	1.4367%	0.2%	8.6%

Contractor	Current AA Plan Status	Contract Amt.	Payments*	% Complete	Final Affidavit	Missing Payroll	Problem Payroll
Speedway Sand & Gravel	Not Found	\$369,117	\$298,482	80.9%			
Astle Trucking	Exempt	\$14,986	\$2,164	14.4%	Approved		
Bulldog Excavating	Not Found	\$0			Incomplete - Pa		
Bullet Transit Co.	Not Found	\$0	\$80		Approved		
CNC Trucking	Not Found	\$0	\$3,059		Approved		
Gue Trucking	Not Found	\$0			Incomplete - Pa		
Madison Commercial Landscapes	Exempt	\$3,802	\$2,488	65.4%	Approved		
Mega Rentals, Inc.	Approved	\$2,436	\$2,303	94.5%	Approved		
Nevel Trucking	Not Found	\$0			Incomplete - Pa		
Nickels Electric	Not Found	\$0	\$7,883		Approved		
Renz Trucking	Not Found	\$0			Incomplete - Pa		
Robert J. Nickles, Inc.	approved	\$8,490			No payroll on file		
S & K Trucking	Not Found	\$0			Incomplete - Pa		
Shillalah Trucking	Not Found	\$0			Incomplete - Pa		
Simonson Trucking	Not Found	\$0			Incomplete - Pa		
Stratton Trucking	Not Found	\$0			Incomplete - Pa		
Tri-County Paving, Inc.	Not Found	\$25,580	\$25,565	99.9%			
Wagner Brothers	Not Found	\$0			Incomplete - Pa		

Thursday, November 20, 2014

Page 1 of 2

*Prime contractor payment amount includes prime contractor's payments to subcontractors

Contract Profile 7006

W. Wilson Street Reconstruction

ContractAmount: \$369,117.25

YearOfAward: 2013

% Complete: 80.9%

Latest Payment:

Number: 6

Amount: \$780.00

Date: 1/27/2014

Type	Original Goal	Committed Goal	Achievement	Female %	R/E %
SBE	3.0%	4.06	1.4367%	0.2%	8.6%

Contractor

Current AA Plan Status Contract Amt. Payments* % Complete Final Affidavit Missing Payroll Problem Payroll

Xander Trucking	Not Found	\$0			Incomplete - Pa		
-----------------	-----------	-----	--	--	-----------------	--	--

Thursday, November 20, 2014

Page 2 of 2

*Prime contractor payment amount includes prime contractor's payments to subcontractors

Employee Utilization

Contract#: **7006**

Contract Name: **W. Wilson Street Reconstruction**

Date range Requested: 1/1/2013 — 11/20/2014

Date range of data: 4/7/2013 — 7/13/2014

	Reported Hours	% of Total
<i>Black</i>	98	5.8%
<i>Hispanic</i>	46	2.7%
<i>Asian/PI</i>	0	0.0%
<i>Am. Ind./AK Nat.</i>	0	0.0%
R/E Total	144	8.6%
Female	3	0.2%
Total	1676	

Trade	Reported Hours	% of Total
Backhoe Operator	238	14.2%
Cement Finisher	26	1.6%
Electrician	90	5.4%
General Laborer	1048	62.5%
Landscaper	36	2.1%
Loader/Dozer Operator	186	11.1%
Operator	26	1.6%
Roller Operator	11	0.7%
Traffic Controller	5	0.3%
Truck Driver	10	0.6%